

**THE GAZETTE OF THE DEMOCRATIC
SOCIALIST REPUBLIC OF
SRI LANKA**

Part II of September 15, 2017

SUPPLEMENT

(Issued on 18.09.2017)



APPROPRIATION

A

BILL

to provide for the service of the financial year 2018; to authorize the raising of loans in or outside Sri Lanka, for the purpose of such service; to make financial provision in respect of certain activities of the Government during that financial year; to enable the payment by way of advances out of the Consolidated Fund or any other fund or moneys, of or at the disposal of the Government, of moneys required during that financial year for expenditure on such activities; to provide for the refund of such moneys to the Consolidated Fund and to make provision for matters connected therewith or incidental thereto.

Ordered to be published by the Minister of Finance and Mass Media

PRINTED AT THE DEPARTMENT OF GOVERNMENT PRINTING, SRI LANKA

TO BE PURCHASED AT THE GOVERNMENT PUBLICATIONS BUREAU, COLOMBO 5

Price : Rs. 90.00

Postage : Rs. 70.00

Appropriation

L.D. - O. 43/2017

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR 2018 ; TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA, FOR THE PURPOSE OF SUCH SERVICE ; TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR; TO ENABLE THE PAYMENT BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS, OF OR AT THE DISPOSAL OF THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES; TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND AND TO MAKE PROVISION FOR MATTERS CONNECTED THEREWITH OR INCIDENTAL THERETO.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows:-

1. This Act may be cited as the Appropriation Act, No. Short title. of 2017.

5 2. (1) Without prejudice to any other law authorizing any expenditure and subject to the provisions of subsection (4) of this section, the expenditure of the Government which is estimated will be rupees one thousand nine hundred seventy seven billion two hundred sixty four million sixty
10 three thousand for the service of the period beginning on January 01, 2018 and ending on December 31, 2018(in this Act referred to as the “financial year 2018”), shall be met –

Appropriation
for financial
year, 2018.

15 (a) from payments which are hereby authorized to be made out of the Consolidated Fund or any other fund or moneys of or at the disposal of the Government; and

 (b) from borrowing made in the financial year 2018 which are hereby authorized in terms of relevant laws for moneys to be raised whether in or outside

Sri Lanka, for and on behalf of the Government, provided that the balance outstanding of such borrowing at any given time during the financial year 2018 or at the end of the financial year 2018 shall not exceed rupees one thousand eight hundred thirteen billion three hundred sixty seven million eight hundred eighteen thousand and the details of such loans shall be incorporated in the Final Budget Position Report which is required to be tabled in Parliament under section 13 of the Fiscal Management (Responsibility) Act, No. 3 of 2003.

(2) The sum of rupees one thousand nine hundred seventy seven billion two hundred sixty four million sixty three thousand referred to in subsection (1), may be expended as specified in the First Schedule to this Act.

(3) The provisions of subsection (1) shall have effect without prejudice to the provisions of any other written law, authorizing the raising of loans for and on behalf of the Government.

(4) The estimated expenditure of the Government authorized by laws to be charged on the Consolidated Fund, will be rupees two thousand five billion one hundred three million seven hundred fifty five thousand for the service of the period beginning on January 01, 2018 and ending on December 31, 2018. The expenditure Heads and the laws under which such expenditure is authorized to be made, are as specified in the Second Schedule to this Act.

3. (1) The receipts of the Government during the financial year 2018, from each activity specified in Column I of the Third Schedule to this Act shall be credited to the account of such activity, but the aggregate of receipts so credited shall not be less than the minimum limit specified in the corresponding entry in Column III of that Schedule. The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year 2018.

Financial provisions in respect of certain activities of the Government for the financial year 2018.

(2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity:-

- 5 (a) the working, establishment and other expenses of the activity, whether paid or accrued, properly chargeable to the revenue of the activity; and
- (b) provision to cover the depreciation of the movable and immovable property of the activity.

10 (3) The expenditure incurred by the Government during the financial year 2018 on each activity specified in Column I of the Third Schedule to this Act, shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in

15 Column II of that Schedule.

(4) The debit balance outstanding at the end of the financial year 2018 of any activity specified in Column I of the Third Schedule to this Act, shall not exceed the maximum limit specified in the corresponding entry in Column IV of

20 that Schedule and the total liabilities of that activity at the end of that financial year, shall not exceed the maximum limit specified in the corresponding entry in Column V of that Schedule.

25 **4.** Whenever at any time during the financial year 2018, the receipts of the Government from any activity specified in Column I of the Third Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may from time to time by Order, direct that such sums as he may deem necessary to meet such

30 expenditure shall be payable by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of the Government, so however that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in

35 Column II of that Schedule. Any sum so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner, as the Minister may by Order direct.

Payment from the Consolidated Fund or any other fund or moneys of, or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3, during the financial year 2018.

5. (1) Any moneys which by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not
 5 been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head, by Order of the Secretary to the Treasury or by
 10 Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury.

Power to transfer unexpended moneys allocated to Recurrent Expenditure, to another allocation within the same Programme or to another Programme under the same Head of expenditure.

(2) No moneys allocated to Capital Expenditure under
 15 any Programme appearing under any Head specified in the First Schedule to this Act, shall be transferred out of that Programme or to any allocation of Recurrent Expenditure of that Programme.

6. (1) Any money allocated to Recurrent Expenditure
 20 or Capital Expenditure under the "Development Activities" Programme appearing under the Head "Department of National Budget" specified in the First Schedule, may be transferred subject to guidelines stipulated in printed Budget Estimates approved by Parliament for the relevant year, to
 25 any other Programme under any other Head in that Schedule, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury. The money
 30 so transferred shall be deemed to be a supplementary allocation made to the particular Ministry, and a report containing the amount of money so transferred and the reasons for the transfer, shall be submitted to Parliament within two months of the date of the said transfer.

Money allocated to the "Development Activities" Programme may be transferred to any other Programme under any other Head.

(2) Details of all transfers made under subsection (1),
 35 including the reasons for such transfers, shall be incorporated in the reports relating to the Government's fiscal

performance, which are required to be tabled in Parliament under the Fiscal Management (Responsibility) Act, No.3 of 2003.

7. Where the Minister is satisfied-

- 5 (a) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorized expenditure; or
- (b) that amounts originally appropriated for a particular purpose or purposes are no longer required,

Power of Minister to limit expenditure previously authorized.

- 10 he may with the approval of the Government, withdraw in whole or in part any amounts previously released for expenditure under the authority of a warrant issued by him, from the Consolidated Fund or from any other fund or moneys of or at the disposal of the Government, to meet any
- 15 authorized expenditure and the details of all such withdrawals shall be incorporated in the Final Budget Position Report which is required to be tabled in Parliament under section 13 of the Fiscal Management (Responsibility) Act, No. 3 of 2003.

20 8. (1) The Minister with the approval of the Government may, on or before May 31, 2019, by Order vary or alter-

- (a) any of the maximum limits specified in Column II, Column IV and Column V ;
- (b) the minimum limits specified in Column III,

Power of Minister to vary the maximum and minimum limits specified in the Third Schedule to this Act.

25 of the Third Schedule to this Act.

(2) No Order made under subsection (1) shall have effect, unless it has been approved by Parliament by Resolution.

- (3) Any Order made under subsection (1) shall, if so expressed therein, be deemed to have had effect from such
- 30 date prior to the date of making such Order, as may be specified therein.

9. Parliament may by Resolution amend the Third Schedule to this Act, by adding to the appropriate Columns of that Schedule any activity and providing for -

Power of Parliament to amend the Third Schedule to this Act.

5 (a) all or any of the maximum limits relating to such activity;

(b) the minimum limit relating to such activity.

10. In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

Sinhala text to prevail in case of inconsistency.

FIRST SCHEDULE
ESTIMATE — 2018
Sums Payable for General Services

| <i>Head No.</i> | | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> | |
|----------------------|--|---|----------------------------------|--------------------------------|----------------------|
| Head 1 - 26 | Special Spending Units and Head 324 | | | | |
| | Recurrent | 16,000,000,000 | | | |
| | Capital | 9,400,000,000 | | | |
| Made up as follows:- | | | | | |
| 5 | Head 1 | His Excellency the President | | | <i>Appropriation</i> |
| | | Programme 01 Operational Activities | 2,608,206,000 | 2,265,319,000 | |
| | | Programme 02 Development Activities | 100,000,000 | 5,010,000,000 | |
| | Head 2 | Office of the Prime Minister | | | |
| | | Programme 01 Operational Activities | 951,580,000 | 821,100,000 | |
| 10 | Head 4 | Judges of the Superior Courts | | | |
| | | Programme 01 Operational Activities | 111,100,000 | 63,400,000 | |
| | Head 5 | Office of the Cabinet of Ministers | | | |
| | | Programme 01 Operational Activities | 94,350,000 | 12,650,000 | |
| 15 | Head 6 | Public Service Commission | | | |
| | | Programme 01 Operational Activities | 166,665,000 | 58,221,000 | |
| | Head 7 | Judicial Service Commission | | | |
| | | Programme 01 Operational Activities | 69,920,000 | 1,800,000 | |
| | Head 8 | National Police Commission | | | |
| | | Programme 01 Operational Activities | 85,430,000 | 2,950,000 | 7 |

| <i>Head No.</i> | | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> | 8 |
|-----------------|---|------------------------|----------------------------------|--------------------------------|---|
| Head 9 | Administrative Appeals Tribunal | | | | |
| | Programme 01 | Operational Activities | 24,840,000 | 650,000 | |
| Head 10 | Commission to Investigate Allegations of Bribery or Corruption | | | | |
| | Programme 01 | Operational Activities | 437,600,000 | 29,000,000 | |
| 5 Head 11 | Office of the Finance Commission | | | | |
| | Programme 01 | Operational Activities | 68,600,000 | 199,800,000 | |
| Head 12 | National Education Commission | | | | |
| | Programme 01 | Operational Activities | 40,202,000 | 9,250,000 | |
| 10 Head 13 | Human Rights Commission of Sri Lanka | | | | |
| | Programme 01 | Operational Activities | 244,000,000 | 5,100,000 | |
| Head 16 | Parliament | | | | |
| | Programme 01 | Operational Activities | 2,554,500,000 | 646,650,000 | |
| Head 17 | Office of the Leader of the House of Parliament | | | | |
| | Programme 01 | Operational Activities | 40,060,000 | 1,050,000 | |
| 15 Head 18 | Office of the Chief Govt. Whip of Parliament | | | | |
| | Programme 01 | Operational Activities | 83,610,000 | 1,900,000 | |
| Head 19 | Office of the Leader of the Opposition of Parliament | | | | |
| | Programme 01 | Operational Activities | 82,800,000 | 7,850,000 | |
| 20 Head 20 | Elections Commission | | | | |
| | Programme 01 | Operational Activities | 6,203,450,000 | 114,250,000 | |

Appropriation

| | | | | | | |
|----|------|-----|---|--------------------|---------------|-------------|
| | Head | 21 | Auditor General's Department Programme 01 Operational Activities | | 1,804,600,000 | 122,500,000 |
| | Head | 22 | Office of the Parliamentary Commissioner for Administration Programme 01 Operational Activities | | 23,755,000 | 550,000 |
| 5 | Head | 23 | Audit Service Commission Programme 01 Operational Activities | | 44,322,000 | 1,885,000 |
| | Head | 24 | National Procurement Commission Programme 01 Operational Activities | | 59,360,000 | 12,000,000 |
| 10 | Head | 25 | Delimitation Commission Programme 01 Operational Activities | | 10,810,000 | 725,000 |
| | Head | 26 | Right to Information Commission Programme 01 Operational Activities | | 41,190,000 | 8,000,000 |
| | Head | 324 | Department of Management Audit Programme 01 Operational Activities | | 49,050,000 | 3,400,000 |
| 15 | | | Ministry of Buddhasasana | | | |
| | | | Recurrent | 711,645,000 | | |
| | | | Capital | 751,310,000 | | |

Appropriation

Made up as follows :-

| | | | | | | |
|----|------|-----|--|--|-------------|-------------|
| 20 | Head | 101 | Minister of Buddhasasana Programme 01 Operational Activities | | 131,860,000 | 7,610,000 |
| | | | Programme 02 Development Activities | | 75,500,000 | 689,000,000 |

9

| <i>Head No.</i> | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> | 10 |
|-----------------|---|----------------------------------|--------------------------------|---------------|
| Head 201 | Department of Buddhist Affairs | | | |
| | Programme 01 Operational Activities | 55,469,000 | 7,200,000 | |
| | Programme 02 Development Activities | 448,816,000 | 47,500,000 | |
| 5 | Ministry of Finance & Mass Media | | | |
| | Recurrent | 190,517,853,000 | | |
| | Capital | 37,054,235,000 | | |
| | Made up as follows :- | | | |
| Head 102 | Minister of Finance & Mass Media | | | |
| 10 | Programme 01 Operational Activities | 1,075,575,000 | 924,745,000 | Appropriation |
| | Programme 02 Development Activities | 430,000,000 | 2,606,800,000 | |
| Head 210 | Department of Information | | | |
| | Programme 01 Operational Activities | 608,930,000 | 139,500,000 | |
| Head 238 | Department of Fiscal Policy | | | |
| | Programme 01 Operational Activities | 4,080,460,000 | 1,600,000 | |
| 15 | Head 240 Department of National Budget | | | |
| | Programme 01 Operational Activities | 1,685,702,000 | 5,007,250,000 | |
| | Programme 02 Development Activities | 137,829,925,000 | 10,000,000,000 | |
| Head 241 | Department of Public Enterprises | | | |
| | Programme 01 Operational Activities | 1,078,920,000 | 2,514,825,000 | |
| 20 | Head 242 Department of Management Services | | | |
| | Programme 01 Operational Activities | 77,300,000 | 6,200,000 | |

| | | | | | |
|----|----------|--|------------------------|----------------|----------------|
| | Head 243 | Department of Development Finance | | | |
| | | Programme 01 | Operational Activities | 101,810,000 | 1,300,000 |
| | | Programme 02 | Development Activities | - | 13,061,950,000 |
| 5 | Head 244 | Department of Trade and Investment Policy | | | |
| | | Programme 01 | Operational Activities | 51,730,000 | 1,150,000 |
| | Head 245 | Department of Public Finance | | | |
| | | Programme 01 | Operational Activities | 89,293,000 | 5,100,000 |
| | Head 246 | Department of Inland Revenue | | | |
| | | Programme 01 | Operational Activities | 3,520,000,000 | 903,500,000 |
| 10 | Head 247 | Sri Lanka Customs | | | |
| | | Programme 01 | Operational Activities | 3,315,650,000 | 299,750,000 |
| | Head 248 | Department of Excise | | | |
| | | Programme 01 | Operational Activities | 1,154,700,000 | 452,500,000 |
| 15 | Head 249 | Department of Treasury Operations | | | |
| | | Programme 01 | Operational Activities | 34,650,635,000 | 404,450,000 |
| | | Programme 02 | Development Activities | - | 305,000,000 |
| | Head 250 | Department of State Accounts | | | |
| | | Programme 01 | Operational Activities | 46,350,000 | 3,500,000 |
| 20 | Head 251 | Department of Valuation | | | |
| | | Programme 01 | Operational Activities | 420,270,000 | 386,700,000 |
| | Head 323 | Department of Legal Affairs | | | |
| | | Programme 01 | Operational Activities | 10,620,000 | 500,000 |
| | Head 329 | Department of Information Technology Management | | | |
| | | Programme 01 | Operational Activities | 261,585,000 | 9,715,000 |

Appropriation

11

| <i>Head No.</i> | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> | 12 |
|-----------------|--|---|--------------------------------|----------------------|
| Head 333 | Comptroller General's Office Programme 01 Operational Activities | 28,398,000 | 18,200,000 | |
| 5 | Ministry of Defence Recurrent Capital | 260,711,375,000 30,000,000,000 | | |
| | Made up as follows :- | | | |
| Head 103 | Minister of Defence Programme 01 Operational Activities Programme 02 Development Activities | 4,973,062,000 2,014,000,000 | 4,789,167,000 4,058,847,000 | <i>Appropriation</i> |
| 10 Head 222 | Sri Lanka Army Programme 01 Operational Activities | 149,536,395,000 | 6,987,328,000 | |
| Head 223 | Sri Lanka Navy Programme 01 Operational Activities | 50,368,948,000 | 7,108,621,000 | |
| 15 Head 224 | Sri Lanka Air Force Programme 01 Operational Activities | 36,512,600,000 | 6,687,837,000 | |
| Head 320 | Department of Civil Security Programme 01 Operational Activities | 17,268,120,000 | 315,000,000 | |
| Head 325 | Department of Sri Lanka Coast Guard Programme 01 Operational Activities | 38,250,000 | 53,200,000 | |

| | |
|---|-----------------------|
| Ministry of National Policies and Economic Affairs | |
| Recurrent | 4,178,030,000 |
| Capital | 21,556,800,000 |

Made up as follows :-

| | | | | |
|----|----------|---|----------------------|----------------|
| 5 | Head 104 | Minister of National Policies and Economic Affairs | | |
| | | Programme 01 Operational Activities | 310,541,000 | 109,250,000 |
| | | Programme 02 Development Activities | 2,439,179,000 | 21,167,800,000 |
| | Head 237 | Department of National Planning | | |
| | | Programme 01 Operational Activities | 97,000,000 | 12,000,000 |
| 10 | Head 239 | Department of External Resources | | |
| | | Programme 01 Operational Activities | 453,345,000 | 158,500,000 |
| | Head 252 | Department of Census and Statistics | | |
| | | Programme 01 Operational Activities | 877,965,000 | 109,250,000 |
| 15 | | Ministry of Disaster Management | | |
| | | Recurrent | 942,700,000 | |
| | | Capital | 4,868,000,000 | |

Made up as follows :-

| | | | | |
|----|----------|--|-------------|---------------|
| | Head 106 | Minister of Disaster Management | | |
| | | Programme 01 Operational Activities | 141,250,000 | 555,500,000 |
| 20 | | Programme 02 Development Activities | 529,050,000 | 4,157,500,000 |
| | Head 304 | Department of Meteorology | | |
| | | Programme 02 Development Activities | 272,400,000 | 155,000,000 |

Appropriation

13

| <i>Head No.</i> | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> | <i>14</i> |
|-----------------|--|----------------------------------|--------------------------------|----------------------|
| | Ministry of Posts, Postal Services and Muslim Religious Affairs | | | |
| | Recurrent | 13,157,800,000 | | |
| | Capital | 373,000,000 | | |
| | Made up as follows :- | | | |
| 5 | Head 108 Minister of Posts, Postal Services and Muslim Religious Affairs Programme 01 Operational Activities | 134,300,000 | 11,700,000 | <i>Appropriation</i> |
| | Head 202 Department of Muslim Religious and Cultural Affairs Programme 02 Development Activities | 91,000,000 | 59,700,000 | |
| 10 | Head 308 Department of Posts Programme 02 Development Activities | 12,932,500,000 | 301,600,000 | |
| | Ministry of Justice | | | |
| | Recurrent | 8,130,246,000 | | |
| | Capital | 3,019,665,000 | | |
| | Made up as follows :- | | | |
| 15 | Head 110 Minister of Justice Programme 01 Operational Activities | 922,600,000 | 144,350,000 | |
| | Head 205 Department of Public Trustee Programme 01 Operational Activities | 59,235,000 | 6,800,000 | |
| 20 | Head 228 Courts Administration Programme 01 Operational Activities | 5,825,312,000 | 2,235,650,000 | |

| | | | | | |
|----|----------|---|------------------------|----------------|----------------------|
| | Head 229 | Department of Attorney General Programme 01 Operational Activities | 739,300,000 | 484,500,000 | |
| | Head 230 | Department of Legal Draftsman Programme 01 Operational Activities | 102,792,000 | 38,200,000 | |
| 5 | Head 231 | Department of Debt Conciliation Board Programme 01 Operational Activities | 27,720,000 | 850,000 | |
| | Head 233 | Department of Government Analyst Programme 01 Operational Activities | 263,855,000 | 98,500,000 | |
| 10 | Head 234 | Registrar of Supreme Court Programme 01 Operational Activities | 169,912,000 | 8,865,000 | <i>Appropriation</i> |
| | Head 235 | Department of Law Commission Programme 01 Operational Activities | 19,520,000 | 1,950,000 | |
| | | Ministry of Health, Nutrition and Indigenous Medicine | | | |
| | | Recurrent | 134,399,998,000 | | |
| 15 | | Capital | 44,000,000,000 | | |
| | | Made up as follows :- | | | |
| | Head 111 | Minister of Health, Nutrition and Indigenous Medicine | | | |
| | | Programme 01 Operational Activities | 118,176,198,000 | 10,812,200,000 | |
| | | Programme 02 Development Activities | 14,867,350,000 | 32,536,800,000 | |
| 20 | Head 220 | Department of Ayurveda | | | |
| | | Programme 01 Operational Activities | 116,200,000 | 10,700,000 | |
| | | Programme 02 Development Activities | 1,240,250,000 | 640,300,000 | 15 |

| <i>Head No.</i> | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> | <i>16</i> |
|-----------------|--|----------------------------------|--------------------------------|-----------|
| | Ministry of Foreign Affairs | | | |
| | Recurrent | 9,956,950,000 | | |
| | Capital | 821,600,000 | | |
| | Made up as follows :- | | | |
| 5 | Head 112 Minister of Foreign Affairs | | | |
| | Programme 01 Operational Activities | 141,550,000 | 17,800,000 | |
| | Programme 02 Development Activities | 9,815,400,000 | 803,800,000 | |
| | Ministry of Transport and Civil Aviation | | | |
| | Recurrent | 18,136,737,000 | | |
| 10 | Capital | 24,000,000,000 | | |
| | Made up as follows :- | | | |
| | Head 114 Minister of Transport and Civil Aviation | | | |
| | Programme 01 Operational Activities | 271,100,000 | 13,300,000 | |
| | Programme 02 Development Activities | 606,000,000 | 9,580,000,000 | |
| 15 | Head 306 Department of Sri Lanka Railways | | | |
| | Programme 02 Development Activities | 15,368,037,000 | 13,349,700,000 | |
| | Head 307 Department of Motor Traffic | | | |
| | Programme 02 Development Activities | 1,891,600,000 | 1,057,000,000 | |

Appropriation

Ministry of Higher Education and Highways

Recurrent 32,757,000,000

Capital 150,000,000,000

Made up as follows :-

| | | | | |
|---|----------|--|---------------|-----------------|
| 5 | Head 117 | Minister of Higher Education and Highways | | |
| | | Programme 01 Operational Activities | 707,000,000 | 2,691,350,000 |
| | | Programme 02 Development Activities | 1,225,000,000 | 133,808,650,000 |

| | | | | |
|--|----------|-------------------------------------|----------------|----------------|
| | Head 214 | University Grants Commission | | |
| | | Programme 02 Development Activities | 30,825,000,000 | 13,500,000,000 |

| | | | | |
|----|--|---------------------------------|--|--|
| 10 | | Ministry of Agriculture | | |
| | | Recurrent 16,789,947,000 | | |
| | | Capital 7,000,000,000 | | |

Made up as follows :-

| | | | | |
|----|----------|-------------------------------------|---------------|---------------|
| | Head 118 | Minister of Agriculture | | |
| 15 | | Programme 01 Operational Activities | 522,846,000 | 21,500,000 |
| | | Programme 02 Development Activities | 4,157,458,000 | 2,868,350,000 |

| | | | | |
|--|----------|---|---------------|---------------|
| | Head 281 | Department of Agrarian Development | | |
| | | Programme 01 Operational Activities | 479,400,000 | 85,000,000 |
| | | Programme 02 Development Activities | 6,348,200,000 | 2,091,500,000 |

| | | | | |
|----|----------|-------------------------------------|---------------|---------------|
| 20 | Head 285 | Department of Agriculture | | |
| | | Programme 01 Operational Activities | 557,074,000 | 93,700,000 |
| | | Programme 02 Development Activities | 4,724,969,000 | 1,839,950,000 |

Appropriation

17

| <i>Head No.</i> | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> |
|-----------------|--|----------------------------------|--------------------------------|
| | Ministry of Power and Renewable Energy | | |
| | Recurrent | 498,150,000 | |
| | Capital | 339,733,000 | |
| | Made up as follows :- | | |
| 5 | Head 119 Minister of Power and Renewable Energy | | |
| | Programme 01 Operational Activities | 266,150,000 | 6,550,000 |
| | Programme 02 Development Activities | 232,000,000 | 333,183,000 |
| | Ministry of Women and Child Affairs | | |
| | Recurrent | 1,406,243,000 | |
| 10 | Capital | 1,603,000,000 | |
| | Made up as follows :- | | |
| | Head 120 Minister of Women and Child Affairs | | |
| | Programme 01 Operational Activities | 584,305,000 | 69,500,000 |
| | Programme 02 Development Activities | 551,598,000 | 1,454,160,000 |
| 15 | Head 217 Department of Probation and Childcare Services | | |
| | Programme 01 Operational Activities | 37,000,000 | 890,000 |
| | Programme 02 Development Activities | 233,340,000 | 78,450,000 |
| | Ministry of Home Affairs | | |
| | Recurrent | 28,100,000,000 | |
| 20 | Capital | 16,000,000,000 | |
| | Made up as follows :- | | |

18

Appropriation

| | | | | |
|----|----------|---|---------------|----------------|
| | Head 121 | Minister of Home Affairs | | |
| | | Programme 01 Operational Activities | 9,199,000,000 | 902,000,000 |
| | | Programme 02 Development Activities | - | 10,105,000,000 |
| 5 | Head 254 | Department of Registrar General | | |
| | | Programme 01 Operational Activities | 1,354,000,000 | 37,000,000 |
| | Head 255 | District Secretariat, Colombo | | |
| | | Programme 01 Operational Activities | 772,000,000 | 1,233,000,000 |
| | Head 256 | District Secretariat, Gampaha | | |
| | | Programme 01 Operational Activities | 1,040,000,000 | 478,000,000 |
| 10 | Head 257 | District Secretariat, Kalutara | | |
| | | Programme 01 Operational Activities | 869,000,000 | 227,000,000 |
| | Head 258 | District Secretariat, Kandy | | |
| | | Programme 01 Operational Activities | 1,226,000,000 | 103,000,000 |
| 15 | Head 259 | District Secretariat, Matale | | |
| | | Programme 01 Operational Activities | 597,000,000 | 332,000,000 |
| | Head 260 | District Secretariat, Nuwara-Eliya | | |
| | | Programme 01 Operational Activities | 476,000,000 | 25,000,000 |
| | Head 261 | District Secretariat, Galle | | |
| | | Programme 01 Operational Activities | 1,101,000,000 | 157,000,000 |
| 20 | Head 262 | District Secretariat ,Matara | | |
| | | Programme 01 Operational Activities | 940,000,000 | 182,000,000 |
| | Head 263 | District Secretariat , Hambantota | | |
| | | Programme 01 Operational Activities | 782,000,000 | 153,000,000 |

Appropriation

19

| <i>Head No.</i> | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> |
|-----------------|--|----------------------------------|--------------------------------|
| Head 264 | District Secretariat/ Kachcheri - Jaffna Programme 01 Operational Activities | 730,000,000 | 87,000,000 |
| Head 265 | District Secretariat/ Kachcheri - Mannar Programme 01 Operational Activities | 213,000,000 | 50,000,000 |
| 5 Head 266 | District Secretariat/ Kachcheri - Vavuniya Programme 01 Operational Activities | 204,000,000 | 72,000,000 |
| Head 267 | District Secretariat/ Kachcheri - Mullaitivu Programme 01 Operational Activities | 195,000,000 | 77,000,000 |
| 10 Head 268 | District Secretariat/ Kachcheri - Killinochchi Programme 01 Operational Activities | 206,000,000 | 65,000,000 |
| Head 269 | District Secretariat/ Kachcheri - Batticaloa. Programme 01 Operational Activities | 586,000,000 | 278,000,000 |
| Head 270 | District Secretariat, Ampara Programme 01 Operational Activities | 933,000,000 | 76,000,000 |
| 15 Head 271 | District Secretariat/ Kachcheri - Trincomalee Programme 01 Operational Activities | 384,000,000 | 46,000,000 |
| Head 272 | District Secretariat, Kurunegala Programme 01 Operational Activities | 1,769,000,000 | 71,000,000 |
| 20 Head 273 | District Secretariat, Puttalam Programme 01 Operational Activities | 681,000,000 | 102,000,000 |

20

Appropriation

| | | | | | |
|----|----------|---|----------------------|---------------|--|
| | Head 274 | District Secretariat, Anuradhapura Programme 01 Operational Activities | 810,000,000 | 83,000,000 | |
| | Head 275 | District Secretariat - Polonnaruwa Programme 01 Operational Activities | 396,000,000 | 432,000,000 | |
| 5 | Head 276 | District Secretariat - Badulla Programme 01 Operational Activities | 697,000,000 | 106,000,000 | |
| | Head 277 | District Secretariat, Monaragala Programme 01 Operational Activities | 495,000,000 | 127,000,000 | |
| 10 | Head 278 | District Secretariat, Rathnapura Programme 01 Operational Activities | 806,000,000 | 305,000,000 | |
| | Head 279 | District Secretariat, Kegalle Programme 01 Operational Activities | 639,000,000 | 89,000,000 | |
| | | Ministry of Lands and Parliamentary Reforms | | | |
| | | Recurrent | 5,897,252,000 | | |
| 15 | | Capital | 3,200,000,000 | | |
| | | Made up as follows :- | | | |
| | Head 122 | Minister of Lands and Parliamentary Reforms Programme 01 Operational Activities | 1,114,010,000 | 88,650,000 | |
| | | Programme 02 Development Activities | - | 2,623,850,000 | |
| 20 | Head 286 | Department of Land Commissioner General Programme 02 - Development Activities | 353,340,000 | 67,100,000 | |
| | Head 287 | Department of Land Title Settlement Programme 02 Development Activities | 380,835,000 | 4,582,000 | |

Appropriation

21

| <i>Head No.</i> | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> | <i>22</i> |
|-----------------|---|----------------------------------|--------------------------------|-----------|
| Head 288 | Department of Surveyor General | | | |
| | Programme 01 Operational Activities | 250,120,000 | 185,790,000 | |
| | Programme 02 Development Activities | 3,423,145,000 | 186,528,000 | |
| Head 327 | Department of Land Use Policy Planning | | | |
| 5 | Programme 02 Development Activities | 375,802,000 | 43,500,000 | |
| | Ministry of Housing and Construction | | | |
| | Recurrent | 834,500,000 | | |
| | Capital | 10,413,000,000 | | |
| | Made up as follows :- | | | |
| 10 | Head 123 Minister of Housing and Construction | | | |
| | Programme 01 Operational Activities | 252,600,000 | 11,000,000 | |
| | Programme 02 Development Activities | 155,000,000 | 10,106,000,000 | |
| Head 309 | Department of Buildings | | | |
| 15 | Programme 01 Operational Activities | 105,950,000 | 23,800,000 | |
| | Programme 02 Development Activities | 220,000,000 | 67,700,000 | |
| Head 310 | Government Factory | | | |
| | Programme 02 Development Activities | 100,950,000 | 204,500,000 | |
| | Ministry of Social Empowerment ,Welfare and Kandyan Heritage | | | |
| 20 | Recurrent | 15,658,578,000 | | |
| | Capital | 2,920,000,000 | | |

Appropriation

Made up as follows :-

| | | | | |
|----|----------|---|-----------------------|---------------|
| | Head 124 | Minister of Social Empowerment ,Welfare & Kandyan Heritage | | |
| | | Programme 01 Operational Activities | 741,387,000 | 87,320,000 |
| | | Programme 02 Development Activities | 200,031,000 | 640,080,000 |
| 5 | Head 216 | Department of Social Services | | |
| | | Programme 01 Operational Activities | 41,980,000 | 3,400,000 |
| | | Programme 02 Development Activities | 511,480,000 | 150,800,000 |
| | Head 331 | Department of Samurdhi Development | | |
| | | Programme 01 Operational Activities | 367,700,000 | 12,200,000 |
| 10 | | Programme 02 Development Activities | 13,796,000,000 | 2,026,200,000 |
| | | Ministry of Education | | |
| | | Recurrent | 62,880,000,000 | |
| | | Capital | 40,000,000,000 | |

Appropriation

Made up as follows :-

| | | | | |
|----|----------|--|----------------|----------------|
| 15 | Head 126 | Minister of Education | | |
| | | Programme 01 Operational Activities | 19,200,680,000 | 619,900,000 |
| | | Programme 02 Development Activities | 39,479,690,000 | 38,678,050,000 |
| | Head 207 | Department of Archaeology | | |
| | | Programme 01 Operational Activities | 181,550,000 | 8,600,000 |
| 20 | | Programme 02 Development Activities | 715,000,000 | 74,200,000 |
| | Head 209 | Department of National Archives | | |
| | | Programme 01 Operational Activities | 52,520,000 | 54,400,000 |
| | | Programme 02 Development Activities | 58,900,000 | 172,250,000 |

23

| <i>Head No.</i> | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> | 24 |
|-----------------|---|----------------------------------|--------------------------------|---------------|
| Head 212 | Department of Examinations Programme 02 - Development Activities | 3,133,000,000 | 319,000,000 | |
| Head 213 | Department of Educational Publications Programme 02 Development Activities | 58,660,000 | 73,600,000 | |
| 5 | Ministry of Public Administration and Management | | | |
| | Recurrent | 184,512,365,000 | | |
| | Capital | 1,113,000,000 | | |
| | Made up as follows:- | | | |
| 10 | Head 130 Minister of Public Administration and Management Programme 01 Operational Activities | 1,166,460,000 | 943,865,000 | Appropriation |
| | Head 211 Department of Government Printer Programme 01 Operational Activities | 2,403,725,000 | 107,885,000 | |
| | Head 253 Department of Pensions Programme 01 Operational Activities | 180,942,180,000 | 61,250,000 | |
| 15 | Ministry of Plantation Industries | | | |
| | Recurrent | 3,344,800,000 | | |
| | Capital | 5,300,000,000 | | |
| | Made up as follows:- | | | |
| 20 | Head 135 Minister of Plantation Industries Programme 01 Operational Activities | 494,800,000 | 20,500,000 | |
| | Programme 02 Development Activities | 2,513,000,000 | 4,312,500,000 | |

| | | | | | |
|----|----------|---|------------------------|----------------------|---------------|
| | Head 293 | Department of Rubber Development | | | |
| | | Programme 02 | Development Activities | 337,000,000 | 967,000,000 |
| | | Ministry of Sports | | | |
| | | Recurrent | | 1,625,000,000 | |
| 5 | | Capital | | 3,800,000,000 | |
| | | Made up as follows:- | | | |
| | Head 136 | Minister of Sports | | | |
| | | Programme 01 | Operational Activities | 434,740,000 | 966,900,000 |
| | | Programme 02 | Development Activities | 95,810,000 | 979,500,000 |
| 10 | Head 219 | Department of Sports Development | | | |
| | | Programme 01 | Operational Activities | 62,850,000 | 5,600,000 |
| | | Programme 02 | Development Activities | 1,031,600,000 | 1,848,000,000 |
| | | Ministry of Hill Country New Villages, Infrastructure and Community Development | | | |
| | | Recurrent | | 348,375,000 | |
| 15 | | Capital | | 3,400,000,000 | |
| | | Made up as follows:- | | | |
| | Head 140 | Minister of Hill Country New Villages, Infrastructure and Community Development | | | |
| | | Programme 01 | Operational Activities | 348,375,000 | 14,000,000 |
| | | Programme 02 | Development Activities | — | 3,386,000,000 |
| 20 | | Ministry of Prison Reforms, Rehabilitation, Resettlement and Hindu Religious Affairs | | | |
| | | Recurrent | | 8,278,162,000 | |
| | | Capital | | 3,147,750,000 | |
| | | Made up as follows:- | | | |
| | Head 145 | Minister of Prison Reforms, Rehabilitation, Resettlement and Hindu Religious Affairs | | | |
| 25 | | Programme 01 | Operational Activities | 2,592,150,000 | 502,000,000 |
| | | Programme 02 | Development Activities | 84,000,000 | 1,640,000,000 |

Appropriation

25

| <i>Head No.</i> | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> |
|-----------------|---|----------------------------------|--------------------------------|
| Head 204 | Department of Hindu Religious and Cultural Affairs Programme 02 Development Activities | 154,460,000 | 94,650,000 |
| Head 232 | Department of Prisons Programme 01 Operational Activities | 5,170,594,000 | 896,100,000 |
| 5 Head 326 | Department of Community Based Corrections Programme 01 Operational Activities | 276,958,000 | 15,000,000 |
| | Ministry of Regional Development | | |
| | Recurrent | 352,755,000 | |
| | Capital | 620,000,000 | |
| 10 | Made up as follows:- | | |
| Head 147 | Minister of Regional Development Programme 01 Operational Activities Programme 02 Development Activities | 237,355,000 115,400,000 | 20,000,000 600,000,000 |
| 15 | Ministry of Development Assignment | | |
| | Recurrent | 220,545,000 | |
| | Capital | 1,071,800,000 | |
| | Made up as follows:- | | |
| Head 148 | Minister of Development Assignment Programme 01 Operational Activities | 129,625,000 | 1,060,100,000 |
| 20 Head 280 | Department of Project Management and Monitoring Programme 02 Development Activities | 90,920,000 | 11,700,000 |

26

Appropriation

Ministry of Industry and Commerce

Recurrent

2,153,278,000

Capital

6,927,600,000

Made up as follows:-

| | | | | | |
|----|----------|---|------------------------|---------------|---------------|
| 5 | Head 149 | Minister of Industry and Commerce | | | |
| | | Programme 01 | Operational Activities | 322,603,000 | 57,000,000 |
| | | Programme 02 | Development Activities | 1,254,825,000 | 6,663,100,000 |
| | Head 295 | Department of Commerce | | | |
| | | Programme 01 | Operational Activities | 128,550,000 | 10,400,000 |
| 10 | Head 297 | Department of the Registrar of Companies | | | |
| | | Programme 01 | Operational Activities | 53,900,000 | — |
| | Head 298 | Department of Measurement Units, Standards and Services | | | |
| | | Programme 01 | Operational Activities | 111,350,000 | 26,500,000 |
| | Head 299 | National Intellectual Property Office of Sri Lanka | | | |
| 15 | | Programme 01 | Operational Activities | 30,350,000 | — |
| | Head 300 | Department of Food Commissioner | | | |
| | | Programme 01 | Operational Activities | 88,720,000 | 99,950,000 |
| | Head 301 | Department of Co-operative Development (Registrar of Co-operative Societies) | | | |
| | | Programme 01 | Operational Activities | 70,300,000 | 32,000,000 |

Appropriation

27

| <i>Head No.</i> | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> | 28 |
|-----------------|--|----------------------------------|--------------------------------|----|
| Head 302 | Co-operative Employees Commission Programme 01 Operational Activities | 16,230,000 | 1,700,000 | |
| Head 303 | Department of Textile Industries Programme 02 Development Activities | 76,450,000 | 36,950,000 | |
| 5 | Ministry of Petroleum Resources Development Recurrent 242,100,000 Capital 66,700,000 | | | |
| | Made up as follows:- | | | |
| 10 | Head 150 Minister of Petroleum Resources Development Programme 01 Operational Activities 148,100,000 Programme 02 Development Activities 94,000,000 | | | |
| | Ministry of Fisheries and Aquatic Resources Development Recurrent 1,758,195,000 Capital 6,000,000,000 | | | |
| 15 | Made up as follows:- | | | |
| Head 151 | Minister of Fisheries and Aquatic Resources Development Programme 01 Operational Activities 220,080,000 Programme 02 Development Activities 1,095,000,000 | | | |

Appropriation

| | | | | | |
|----|----------|---|---|------------------------|----------------|
| | Head 290 | Department of Fisheries and Aquatic Resources | | | |
| | | Programme 01 | Operational Activities | 443,115,000 | 400,000,000 |
| | | | | | |
| | | | Ministry of Rural Economic Affairs | | |
| | | | Recurrent | 1,238,610,000 | |
| 5 | | | Capital | 6,000,000,000 | |
| | | | | | |
| | | | Made up as follows:- | | |
| | | | | | |
| | Head 154 | Minister of Rural Economic Affairs | | | |
| | | Programme 01 | Operational Activities | 511,560,000 | 229,500,000 |
| | | Programme 02 | Development Activities | 186,350,000 | 4,605,500,000 |
| | | | | | |
| 10 | Head 292 | Department of Animal Production and Health | | | |
| | | Programme 01 | Operational Activities | 540,700,000 | 178,000,000 |
| | | Programme 02 | Development Activities | — | 987,000,000 |
| | | | | | |
| | | | Ministry of Provincial Councils and Local Government | | |
| | | | Recurrent | 176,217,379,000 | |
| 15 | | | Capital | 42,000,000,000 | |
| | | | | | |
| | | | Made up as follows:- | | |
| | | | | | |
| | Head 155 | Minister of Provincial Councils and Local Government | | | |
| | | Programme 01 | Operational Activities | 262,500,000 | 47,800,000 |
| | | Programme 02 | Development Activities | 1,200,000,000 | 13,602,300,000 |
| | | | | | |
| 20 | Head 312 | Western Provincial Council | | | |
| | | Programme 01 | Operational Activities | 14,261,191,000 | — |
| | | Programme 02 | Development Activities | — | 1,968,295,000 |

Appropriation

29

| <i>Head No.</i> | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> | 30 |
|-----------------|--|----------------------------------|--------------------------------|----|
| Head 313 | Central Provincial Council | | | |
| | Programme 01 Operational Activities | 25,383,296,000 | — | |
| | Programme 02 Development Activities | — | 2,809,707,000 | |
| Head 314 | Southern Provincial Council | | | |
| 5 | Programme 01 Operational Activities | 22,857,746,000 | — | |
| | Programme 02 Development Activities | — | 2,795,253,000 | |
| Head 315 | Northern Provincial Council | | | |
| | Programme 01 Operational Activities | 18,650,939,000 | — | |
| | Programme 02 Development Activities | — | 3,823,122,000 | |
| 10 | Head 316 North Western Provincial Council | | | |
| | Programme 01 Operational Activities | 21,991,376,000 | — | |
| | Programme 02 Development Activities | — | 2,923,934,000 | |
| Head 317 | North Central Provincial Council | | | |
| 15 | Programme 01 Operational Activities | 14,706,613,000 | — | |
| | Programme 02 Development Activities | — | 3,393,314,000 | |
| Head 318 | Uva Provincial Council | | | |
| | Programme 01 Operational Activities | 15,711,401,000 | — | |
| | Programme 02 Development Activities | — | 3,855,397,000 | |
| 20 | Head 319 Sabaragamuwa Provincial Council | | | |
| | Programme 01 Operational Activities | 21,441,495,000 | — | |
| | Programme 02 Development Activities | — | 3,199,645,000 | |

Appropriation

| | | | | | |
|----|----------|---|------------------------|----------------------|---------------|
| | Head 321 | Eastern Provincial Council | | | |
| | | Programme 01 | Operational Activities | 19,750,822,000 | — |
| | | Programme 02 | Development Activities | — | 3,581,233,000 |
| | | Ministry of National Co-existence, Dialogue and Official Languages | | | |
| 5 | | Recurrent | | 524,670,000 | |
| | | Capital | | 237,900,000 | |
| | | Made up as follows:- | | | |
| | Head 157 | Minister of National Co-existence, Dialogue and Official Languages | | | |
| | | Programme 01 | Operational Activities | 385,405,000 | 223,900,000 |
| 10 | Head 236 | Department of Official Languages | | | |
| | | Programme 01 | Operational Activities | 139,265,000 | 14,000,000 |
| | | Ministry of Public Enterprise Development | | | |
| | | Recurrent | | 283,400,000 | |
| | | Capital | | 5,289,000,000 | |
| 15 | | Made up as follows:- | | | |
| | Head 158 | Minister of Public Enterprise Development | | | |
| | | Programme 01 | Operational Activities | 233,400,000 | 227,000,000 |
| | | Programme 02 | Development Activities | 50,000,000 | 5,062,000,000 |
| | | Ministry of Tourism Development and Christian Religious Affairs | | | |
| 20 | | Recurrent | | 512,507,000 | |
| | | Capital | | 511,970,000 | |

Appropriation

31

| <i>Head No.</i> | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> | <i>32</i> |
|-----------------|---|----------------------------------|--------------------------------|-----------|
| | Made up as follows:- | | | |
| Head 159 | Minister of Tourism Development and Christian Religious Affairs | | | |
| | Programme 01 Operational Activities | 138,760,000 | 9,900,000 | |
| | Programme 02 Development Activities | 300,000,000 | 470,000,000 | |
| 5 | Head 203 Department of Christian Religious Affairs | | | |
| | Programme 02 Development Activities | 73,747,000 | 32,070,000 | |
| | Ministry of Mahaweli Development and Environment | | | |
| | Recurrent | 5,464,404,000 | | |
| | Capital | 40,146,750,000 | | |
| 10 | Made up as follows:- | | | |
| Head 160 | Minister of Mahaweli Development and Environment | | | |
| | Programme 01 Operational Activities | 375,250,000 | 22,800,000 | |
| | Programme 02 Development Activities | 3,458,000,000 | 38,347,130,000 | |
| Head 283 | Department of Forests | | | |
| 15 | Programme 01 Operational Activities | 1,404,954,000 | 834,200,000 | |
| Head 291 | Department of Coast Conservation and Coastal Resource Management | | | |
| | Programme 01 Operational Activities | 226,200,000 | 942,620,000 | |
| | Ministry of Sustainable Development and Wildlife | | | |
| | Recurrent | 2,125,970,000 | | |
| 20 | Capital | 2,653,000,000 | | |

Appropriation

Made up as follows:-

| | | | | | |
|----|----------|---|------------------------|-----------------------|-------------|
| | Head 161 | Minister of Sustainable Development and Wildlife | | | |
| | | Programme 01 | Operational Activities | 192,250,000 | 852,000,000 |
| 5 | Head 284 | Department of Wildlife Conservation | | | |
| | | Programme 01 | Operational Activities | 1,100,000,000 | 829,800,000 |
| | Head 294 | Department of National Zoological Gardens | | | |
| | | Programme 02 | Development Activities | 421,210,000 | 583,500,000 |
| | Head 322 | Department of National Botanical Gardens | | | |
| | | Programme 02 | Development Activities | 412,510,000 | 387,700,000 |
| 10 | | Ministry of Megapolis and Western Development | | | |
| | | Recurrent | | 1,109,160,000 | |
| | | Capital | | 50,000,000,000 | |

Appropriation

Made up as follows:-

| | | | | | |
|----|----------|---|------------------------|----------------------|----------------|
| 15 | Head 162 | Minister of Megapolis and Western Development | | | |
| | | Programme 01 | Operational Activities | 910,800,000 | 8,450,000 |
| | | Programme 02 | Development Activities | — | 49,792,850,000 |
| | Head 311 | Department of National Physical Planning | | | |
| | | Programme 01 | Operational Activities | 198,360,000 | 198,700,000 |
| 20 | | Ministry of Internal Affairs, Wayamba Development and Cultural Affairs | | | |
| | | Recurrent | | 4,543,844,000 | |
| | | Capital | | 4,000,865,000 | |

33

| <i>Head No.</i> | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> | <i>34</i> |
|-----------------|---|----------------------------------|--------------------------------|----------------------|
| | Made up as follows:- | | | |
| Head 163 | Minister of Internal Affairs, Wayamba Development and Cultural Affairs | | | |
| | Programme 01 Operational Activities | 300,031,000 | 1,316,400,000 | |
| | Programme 02 Development Activities | 636,595,000 | 1,736,350,000 | |
| 5 | Head 206 Department of Cultural Affairs | | | |
| | Programme 01 Operational Activities | 122,399,000 | 6,000,000 | |
| | Programme 02 Development Activities | 542,693,000 | 56,600,000 | |
| | Head 208 Department of National Museums | | | |
| | Programme 01 Operational Activities | 38,983,000 | 5,400,000 | |
| 10 | Programme 02 Development Activities | 148,610,000 | 88,640,000 | <i>Appropriation</i> |
| | Head 226 Department of Immigration and Emigration | | | |
| | Programme 01 Operational Activities | 1,725,428,000 | 661,500,000 | |
| | Head 227 Department of Registration of Persons | | | |
| | Programme 01 Operational Activities | 1,029,105,000 | 129,975,000 | |
| 15 | Ministry of National Integration and Reconciliation | | | |
| | Recurrent | 116,308,000 | | |
| | Capital | 2,654,010,000 | | |
| | Made up as follows:- | | | |
| 20 | Head 165 Minister of National Integration and Reconciliation | | | |
| | Programme 01 Operational Activities | 116,308,000 | 2,654,010,000 | |

| | | | | | |
|----|----------|--|-----------------------|----------------|--|
| | | Ministry of City Planning and Water Supply | | | |
| | | Recurrent | 367,542,000 | | |
| | | Capital | 27,494,675,000 | | |
| | | Made up as follows:- | | | |
| 5 | Head 166 | Minister of City Planning and Water Supply | | | |
| | | Programme 01 Operational Activities | 196,475,000 | 19,011,025,000 | |
| | | Programme 02 Development Activities | 3,000,000 | 8,279,150,000 | |
| | Head 332 | Department of National Community Water Supply | | | |
| | | Programme 01 Operational Activities | 168,067,000 | 204,500,000 | |
| 10 | | Ministry of Special Assignments | | | |
| | | Recurrent | 74,000,000 | | |
| | | Capital | 31,000,000 | | |
| | | Made up as follows:- | | | |
| 15 | Head 167 | Minister of Special Assignments | | | |
| | | Programme 01 Operational Activities | 74,000,000 | 31,000,000 | |
| | | Ministry of Ports and Shipping | | | |
| | | Recurrent | 233,280,000 | | |
| | | Capital | 2,315,000,000 | | |
| | | Made up as follows:- | | | |
| 20 | Head 176 | Minister of Ports and Shipping | | | |
| | | Programme 01 Operational Activities | 233,280,000 | 15,000,000 | |
| | | Programme 02 Development Activities | — | 2,300,000,000 | |

Appropriation

35

| <i>Head No.</i> | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> | <i>36</i> |
|-----------------|--|----------------------------------|--------------------------------|-----------|
| | Ministry of Foreign Employment | | | |
| | Recurrent | 633,030,000 | | |
| | Capital | 53,025,000 | | |
| | Made up as follows:- | | | |
| 5 | Head 182 Minister of Foreign Employment | | | |
| | Programme 01 Operational Activities | 73,180,000 | 7,400,000 | |
| | Programme 02 Development Activities | 559,850,000 | 45,625,000 | |
| | Ministry of Law & Order and Southern Development | | | |
| | Recurrent | 75,170,083,000 | | |
| 10 | Capital | 7,728,800,000 | | |
| | Made up as follows:- | | | |
| | Head 192 Minister of Law & Order and Southern Development | | | |
| | Programme 01 Operational Activities | 8,436,050,000 | 3,819,800,000 | |
| | Head 225 Department of Police | | | |
| 15 | Programme 01 Operational Activities | 66,734,033,000 | 3,909,000,000 | |
| | Ministry of Labour and Trade Union Relations and Sabaragamuwa Development | | | |
| | Recurrent | 2,221,201,000 | | |
| | Capital | 3,010,180,000 | | |

Appropriation

Made up as follows:-

| | | | |
|----------|---|----------------------|---------------|
| Head 193 | Minister of Labour, Trade Union Relations and Sabaragamuwa Development | | |
| | Programme 01 Operational Activities | 128,030,000 | 251,270,000 |
| | Programme 02 Development Activities | 130,121,000 | 516,810,000 |
| 5 | Head 221 Department of Labour | | |
| | Programme 01 Operational Activities | 885,510,000 | 2,120,400,000 |
| | Programme 02 Development Activities | 728,590,000 | 90,600,000 |
| | Head 328 Department of Manpower & Employment | | |
| | Programme 01 Operational Activities | 348,950,000 | 31,100,000 |
| 10 | Ministry of Telecommunication and Digital Infrastructure | | |
| | Recurrent | 214,142,000 | |
| | Capital | 2,056,000,000 | |

Made up as follows:-

| | | | |
|----------|---|----------------------|---------------|
| Head 194 | Minister of Telecommunication and Digital Infrastructure | | |
| 15 | Programme 01 Operational Activities | 202,722,000 | 74,150,000 |
| | Programme 02 Development Activities | 11,420,000 | 1,981,850,000 |
| | Ministry of Development Strategies and International Trade | | |
| | Recurrent | 604,800,000 | |
| | Capital | 1,492,200,000 | |

20 Made up as follows:-

| | | | |
|----------|---|-------------|---------------|
| Head 195 | Minister of Development Strategies and International Trade | | |
| | Programme 01 Operational Activities | 267,110,000 | 309,850,000 |
| | Programme 02 Development Activities | 277,000,000 | 1,180,000,000 |

Appropriation

37

| <i>Head No.</i> | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> |
|-----------------|---|----------------------------------|--------------------------------|
| Head 296 | Department of Imports and Exports Control Programme 01 Operational Activities | 60,690,000 | 2,350,000 |
| | Ministry of Science,Technology & Research | | |
| | Recurrent | 1,863,600,000 | |
| 5 | Capital | 3,779,600,000 | |
| | Made up as follows:- | | |
| Head 196 | Minister of Science,Technology & Research Programme 01 Operational Activities Programme 02 Development Activities | 197,300,000 1,666,300,000 | 11,000,000 3,768,600,000 |
| 10 | Ministry of Skills Development and Vocational Training | | |
| | Recurrent | 6,543,556,000 | |
| | Capital | 4,338,450,000 | |
| | Made up as follows:- | | |
| Head 197 | Minister of Skills Development and Vocational Training Programme 01 Operational Activities Programme 02 Development Activities | 4,503,740,000 80,000,000 | 1,172,600,000 2,928,000,000 |
| 15 | | | |
| Head 215 | Department of Technical Education and Training Programme 01 Operational Activities Programme 02 Development Activities | 233,776,000 1,726,040,000 | 25,000,000 212,850,000 |

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Appropriation

Ministry of Irrigation and Water Resources Management
Recurrent 3,631,380,000
Capital 21,000,000,000

Made up as follows:-

| | | | | |
|----|----------|--|---------------|----------------|
| 5 | Head 198 | Minister of Irrigation and Water Resources Management | | |
| | | Programme 01 Operational Activities | 355,740,000 | 49,700,000 |
| | | Programme 02 Development Activities | 159,970,000 | 9,975,100,000 |
| | Head 282 | Department of Irrigation | | |
| | | Programme 01 Operational Activities | 657,620,000 | 47,000,000 |
| 10 | | Programme 02 Development Activities | 2,458,050,000 | 10,928,200,000 |

Ministry of Primary Industries
Recurrent 746,000,000
Capital 2,765,000,000

Made up as follows:-

| | | | | |
|----|----------|---|-------------|---------------|
| 15 | Head 199 | Minister of Primary Industries | | |
| | | Programme 01 Operational Activities | 130,345,000 | 9,500,000 |
| | | Programme 02 Development Activities | — | 2,200,000,000 |
| | Head 289 | Department of Export Agriculture | | |
| | | Programme 02 Development Activities | 615,655,000 | 555,500,000 |

Appropriation

SECOND SCHEDULE

ESTIMATE — 2018

Expenditure of the Government, Authorized by Law and to be Charged on the Consolidated Fund

| <i>Head No.</i> | <i>Unit/Ministry/Department or Institution by whom expenditure is incurred</i> | <i>Law under which expenditure is authorized</i> | <i>Expenditure Programme</i> | <i>Recurrent expenditure Rs.</i> | <i>Capital expenditure Rs.</i> | <i>Total expenditure Rs.</i> |
|-----------------|--|--|-------------------------------------|----------------------------------|--------------------------------|------------------------------|
| 1 | His Excellency the President | Article 36 of the Constitution | Programme 01-Operational Activities | 3,510,000 | — | 3,510,000 |
| 5 | 4 Judges of the Superior Courts | Article 108 of the Constitution | Programme 01-Operational Activities | 38,600,000 | — | 38,600,000 |
| | 6 Public Service Commission | Chapter IX of the Constitution | Programme 01-Operational Activities | 8,400,000 | — | 8,400,000 |
| 10 | 7 Judicial Service Commission | Chapter XV A of the Constitution | Programme 01-Operational Activities | 1,763,000 | — | 1,763,000 |
| 15 | 8 National Police Commission | Chapter XVIII A of the Constitution | Programme 01-Operational Activities | 9,500,000 | — | 9,500,000 |

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Appropriation

| | | | | | | | |
|----|-----|--|---|-------------------------------------|-----------|---|-----------|
| | 10 | Commission to Investigate Allegations of Bribery or Corruption | The Commission to Investigate Allegations of Bribery or Corruption Commission Act, No. 19 of 1994 | Programme 01-Operational Activities | 3,500,000 | — | 3,500,000 |
| 5 | 16 | Parliament | Article 65 of the Constitution | Programme 01-Operational Activities | 1,200,000 | — | 1,200,000 |
| | 20 | Elections Commission | Article 103 of the Constitution | Programme 01-Operational Activities | 3,000,000 | — | 3,000,000 |
| 10 | 21 | Auditor General's Department | Article 153 of the Constitution | Programme 01-Operational Activities | 1,300,000 | — | 1,300,000 |
| | 22 | Office of the Parliamentary Commissioner for Administration | Article 156 of the Constitution | Programme 01-Operational Activities | 780,000 | — | 780,000 |
| 15 | 111 | Ministry of Health, Nutrition and Indigenous Medicine | Medical Ordinance (Chapter 105) | Programme 01-Operational Activities | 2,000 | — | 2,000 |

Appropriation

| <i>Head No.</i> | <i>Unit/Ministry/Department or Institution by whom expenditure is incurred</i> | <i>Law under which expenditure is authorized</i> | <i>Expenditure Programme</i> | <i>Recurrent expenditure Rs.</i> | <i>Capital expenditure Rs.</i> | <i>Total expenditure Rs.</i> |
|-----------------|--|--|--------------------------------------|----------------------------------|--------------------------------|------------------------------|
| 239 | Department of External Resources | Asian Infrastructure Investment Bank Agreement (Ratification) Act, No. 7 of 2016. | Programme 01- Operational Activities | — | 3,443,200,000 | 3,443,200,000 |
| 5 249 | Department of Treasury Operations | Foreign Loans Act, No. 29 of 1957 (Section 2 Paragraphs (a) and (c)), Local Treasury Bills Ordinance (Chapter 417) | Programme 01- Operational Activities | 803,750,000,000 | 1,149,600,000,000 | 1,953,350,000,000 |
| 10 253 | Department of Pensions | Widows' and Orphans' Pension Fund Ordinance (Chapter 431), Widowers' and Orphans' Pensions Act, No. 24 of 1983, Widows' and Orphans' Pension Scheme (Armed Forces) Act, No. 18 of 1970, School Teachers' Pensions Act (Chapter 432). | Programme 01- Operational Activities | 48,239,000,000 | — | 48,239,000,000. |
| 15 | | | | | | |

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Appropriation

THIRD SCHEDULE

ESTIMATE — 2018

Limits of Advance Account Activities

| SRL No. | Ministries / Departments | Item No. | I Activities of the Government | II | III | IV | V | |
|------------|--|-------------|--|--|---|--|--|---------------|
| | | | | Maximum Limits of Expenditure of Activities of the Government | Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government | Maximum Limits of Debit Balance of Activities of the Government | Maximum Limits of Liabilities of Activities of the Government | |
| | | | | Rs. | Rs. | Rs. | Rs. | |
| 1 | His Excellency the President | 00101 | Advances to Public Officers | 42,000,000 | 19,000,000 | 100,000,000 | — | Appropriation |
| 2 | Office of the Prime Minister | 00201 | Advances to Public Officers | 23,000,000 | 11,000,000 | 61,000,000 | — | |
| 3 | Judges of the Superior Courts | 00401 | Advances to Public Officers | 3,000,000 | 500,000 | 10,000,000 | — | |
| 4 | Office of the Cabinet of Ministers | 00501 | Advances to Public Officers | 3,500,000 | 2,400,000 | 25,000,000 | — | |
| 5 | Public Service Commission | 00601 | Advances to Public Officers | 13,000,000 | 5,000,000 | 35,000,000 | — | |
| 6 | Judicial Service Commission | 00701 | Advances to Public Officers | 3,300,000 | 1,800,000 | 20,000,000 | — | |
| 7 | National Police Commission | 00801 | Advances to Public Officers | 3,000,000 | 1,400,000 | 8,000,000 | — | |
| 8 | Administrative Appeals Tribunal | 00901 | Advances to Public Officers | 1,300,000 | 400,000 | 3,200,000 | — | |
| 9 | Commission to Investigate | | | | | | | |
| 10 | Allegations of Bribery or Corruption | 01001 | Advances to Public Officers | 9,000,000 | 4,000,000 | 30,000,000 | — | |
| 10 | Commission to Investigate Allegations of Bribery or Corruption | 01002 | Advancing monies to be used in bribery detection as bribes | 150,000,000 | 1,000,000 | 275,000,000 | — | |

| SRL No. | Ministries / Departments | Item No. | I Activities of the Government | II | III | IV | V |
|---------|---|----------|-----------------------------------|---|---|---|---|
| | | | | Maximum Limits of Expenditure of Activities of the Government | Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government | Maximum Limits of Debit Balance of Activities of the Government | Maximum Limits of Liabilities of Activities of the Government |
| | | | | Rs. | Rs. | Rs. | Rs. |
| | Office of the Finance Commission | 01101 | Advances to Public Officers | 3,200,000 | 1,000,000 | 13,000,000 | — |
| | National Education Commission | 01201 | Advances to Public Officers | 1,800,000 | 900,000 | 6,000,000 | — |
| | Parliament | 01601 | Advances to Public Officers | 38,000,000 | 28,000,000 | 175,000,000 | — |
| 5 | Office of the Leader of the House of Parliament | 01701 | Advances to Public Officers | 2,000,000 | 1,100,000 | 5,000,000 | — |
| | Office of the Chief Govt. Whip of Parliament | 01801 | Advances to Public Officers | 3,000,000 | 1,300,000 | 7,500,000 | — |
| | Office of the Leader of the Opposition of Parliament | 01901 | Advances to Public Officers | 2,500,000 | 1,500,000 | 7,500,000 | — |
| 10 | Elections Commission | 02001 | Advances to Public Officers | 36,000,000 | 18,000,000 | 85,000,000 | — |
| | Auditor General's Department | 02101 | Advances to Public Officers | 80,000,000 | 52,000,000 | 262,000,000 | — |
| | Office of the Parliamentary Commissioner for Administration | 02201 | Advances to Public Officers | 1,500,000 | 400,000 | 4,000,000 | — |
| | Audit Service Commission | 02301 | Advances to Public Officers | 3,000,000 | 400,000 | 9,000,000 | — |
| 15 | National Procurement Commission | 02401 | Advances to Public Officers | 1,000,000 | 150,000 | 2,000,000 | — |

| | | | | | | | |
|----|----|--|-----------------------------------|---------------|---------------|---------------|---|
| | 22 | Delimitation Commission | 02501 Advances to Public Officers | 1,500,000 | 250,000 | 4,000,000 | — |
| | 23 | Minister of Buddha Sasana | 10101 Advances to Public Officers | 9,000,000 | 3,500,000 | 28,000,000 | — |
| | 24 | Minister of Finance and Mass Media | 10201 Advances to Public Officers | 35,000,000 | 15,500,000 | 125,000,000 | — |
| 5 | 25 | Minister of Defense | 10301 Advances to Public Officers | 100,000,000 | 50,000,000 | 275,000,000 | — |
| | 26 | Minister of National Policies and Economic Affairs | 10401 Advances to Public Officers | 35,000,000 | 11,000,000 | 125,000,000 | — |
| | 27 | Minister of Disaster Management | 10601 Advances to Public Officers | 20,000,000 | 5,000,000 | 42,000,000 | — |
| | 28 | Minister of Post, Postal services and Muslim Religious Affairs | 10801 Advances to Public Officers | 7,500,000 | 2,200,000 | 60,000,000 | — |
| 10 | 29 | Minister of Justice | 11001 Advances to Public Officers | 30,000,000 | 9,500,000 | 95,000,000 | — |
| | 30 | Minister of Health Nutrition and Indigenous Medicine | 11101 Advances to Public Officers | 1,600,000,000 | 1,120,000,000 | 2,500,000,000 | — |
| | 31 | Minister of Foreign Affairs | 11201 Advances to Public Officers | 35,000,000 | 25,000,000 | 130,000,000 | — |
| 15 | 32 | Minister of Transport and Civil Aviation | 11401 Advances to Public Officers | 11,000,000 | 6,000,000 | 45,000,000 | — |
| | 33 | Minister of Higher Education and Highways | 11701 Advances to Public Officers | 27,000,000 | 10,000,000 | 58,000,000 | — |
| | 34 | Minister of Agriculture | 11801 Advances to Public Officers | 54,000,000 | 21,000,000 | 118,000,000 | — |
| 20 | 35 | Minister of Power and Renewable Energy | 11901 Advances to Public Officers | 8,000,000 | 2,700,000 | 22,000,000 | — |

Appropriation

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| SRL No. | Ministries / Departments | Item No. | I Activities of the Government | II | III | IV | V |
|---------|---|----------|-----------------------------------|---|---|---|---|
| | | | | Maximum Limits of Expenditure of Activities of the Government | Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government | Maximum Limits of Debit Balance of Activities of the Government | Maximum Limits of Liabilities of Activities of the Government |
| | | | | Rs. | Rs. | Rs. | Rs. |
| 36 | Minister of Women and Child Affairs | 12001 | Advances to Public Officers | 32,000,000 | 19,000,000 | 90,000,000 | — |
| 37 | Minister of Home Affairs | 12101 | Advances to Public Officers | 650,000,000 | 250,000,000 | 2,000,000,000 | — |
| 5 | Minister of Land and Parliamentary Reforms | 12201 | Advances to Public Officers | 33,000,000 | 9,000,000 | 70,000,000 | — |
| 39 | Minister of Housing and Construction | 12301 | Advances to Public Officers | 13,000,000 | 6,000,000 | 50,000,000 | — |
| 40 | Minister of Social Empowerment Welfare and Kandyan Heritage | 12401 | Advances to Public Officers | 24,000,000 | 9,000,000 | 70,000,000 | — |
| 10 | 41 Minister of Education | 12601 | Advances to Public Officers | 1,800,000,000 | 1,000,000,000 | 3,500,000,000 | — |
| | 42 Minister of Public Administration and Management | 13001 | Advances to Public Officers | 64,000,000 | 30,000,000 | 170,000,000 | — |
| | 43 Minister of Plantation Industries | 13501 | Advances to Public Officers | 20,000,000 | 8,000,000 | 52,000,000 | — |
| | 44 Minister of Sports | 13601 | Advances to Public Officers | 12,500,000 | 5,000,000 | 33,000,000 | — |

| | | | | | | |
|----|--|-----------------------------------|------------|------------|-------------|---|
| 45 | Minister of Hill Country New Villages, Infrastructure and Community Development | 14001 Advances to Public Officers | 15,000,000 | 6,500,000 | 40,000,000 | — |
| 46 | Minister of Prison Reforms, Rehabilitation, Resettlement and Hindu Religious Affairs | 14501 Advances to Public Officers | 10,000,000 | 4,000,000 | 37,000,000 | — |
| 47 | Minister of Regional Development | 14701 Advances to Public Officers | 4,000,000 | 800,000 | 7,000,000 | — |
| 48 | Minister of Development Assignment | 14801 Advances to Public Officers | 3,500,000 | 500,000 | 7,500,000 | — |
| 49 | Minister of Industry and Commerce | 14901 Advances to Public Officers | 35,000,000 | 14,000,000 | 105,000,000 | — |
| 50 | Minister of Petroleum Resources Development | 15001 Advances to Public Officers | 5,500,000 | 2,500,000 | 15,000,000 | — |
| 51 | Minister of Fisheries and Aquatic Resources Development | 15101 Advances to Public Officers | 12,500,000 | 5,000,000 | 30,000,000 | — |
| 52 | Minister of Rural Economic Affairs | 15401 Advances to Public Officers | 24,000,000 | 12,500,000 | 80,000,000 | — |
| 53 | Minister of Provincial Councils and Local government | 15501 Advances to Public Officers | 17,000,000 | 6,000,000 | 35,000,000 | — |
| 54 | Minister of National Co-existence, Dialogue and official Languages | 15701 Advances to Public Officers | 18,000,000 | 7,000,000 | 60,000,000 | — |

Appropriation

| <i>SRL No.</i> | <i>Ministries / Departments</i> | <i>Item No.</i> | <i>I Activities of the Government</i> | <i>II Maximum Limits of Expenditure of Activities of the Government</i> | <i>III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government</i> | <i>IV Maximum Limits of Debit Balance of Activities of the Government</i> | <i>V Maximum Limits of Liabilities of Activities of the Government</i> |
|----------------|--|-----------------|---|---|--|---|--|
| | | | | <i>Rs.</i> | <i>Rs.</i> | <i>Rs.</i> | <i>Rs.</i> |
| 55 | Minister of Public Enterprise Development | 15801 | Advances to Public Officers | 3,500,000 | 1,500,000 | 13,000,000 | — |
| 56 | Minister of Tourism Development and Christian Religious Affairs | 15901 | Advances to Public Officers | 3,000,000 | 1,000,000 | 10,000,000 | — |
| 5 | 57 Minister of Mahaweli Development and Environment | 16001 | Advances to Public Officers | 18,000,000 | 8,000,000 | 51,000,000 | — |
| | 58 Minister of Sustainable Development and Wild Life | 16101 | Advances to Public Officers | 6,000,000 | 2,500,000 | 15,000,000 | — |
| 10 | 59 Minister of Megapolis and Western Development | 16201 | Advances to Public Officers | 10,000,000 | 3,700,000 | 30,000,000 | — |
| | 60 Minister of Internal Affairs Wayamba Development and Cultural Affairs | 16301 | Advances to Public Officers | 40,000,000 | 25,000,000 | 140,000,000 | — |
| 15 | 61 Minister of National Integration and Reconciliation | 16501 | Advances to Public Officers | 3,000,000 | 800,000 | 10,000,000 | — |
| | 62 Minister of City Planning and Water Supply | 16601 | Advances to Public Officers | 8,000,000 | 4,500,000 | 20,000,000 | — |

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Appropriation

| | | | | | | | |
|----|----|--|-----------------------------------|-------------|-------------|-------------|---|
| | 63 | Minister of Special Assignment | 16701 Advances to Public Officers | 3,000,000 | 800,000 | 10,000,000 | — |
| | 64 | Minister of Ports and Shipping | 17601 Advances to Public Officers | 7,000,000 | 4,000,000 | 18,000,000 | — |
| | 65 | Minister of Foreign Employment | 18201 Advances to Public Officers | 35,000,000 | 13,000,000 | 70,000,000 | — |
| 5 | 66 | Minister of Law and Order and Southern Development | 19201 Advances to Public Officers | 110,000,000 | 108,000,000 | 230,000,000 | — |
| | 67 | Minister of Labour and Trade Union Relation and Sabaragamuwa Development | 19301 Advances to Public Officers | 9,500,000 | 4,200,000 | 36,000,000 | — |
| 10 | 68 | Minister of Telecommunication and Digital Infrastructure | 19401 Advances to Public Officers | 4,000,000 | 1,500,000 | 8,500,000 | — |
| | 69 | Minister of Development Strategy and International Trade | 19501 Advances to Public Officers | 15,000,000 | 3,000,000 | 50,000,000 | — |
| | 70 | Minister of Science, Technology and Reserch | 19601 Advances to Public Officers | 33,000,000 | 17,500,000 | 95,000,000 | — |
| 15 | 71 | Minister of Skills Development and Vocational Training | 19701 Advances to Public Officers | 28,000,000 | 11,000,000 | 86,000,000 | — |
| | 72 | Minister of Irrigation and Water Resources Management | 19801 Advances to Public Officers | 28,000,000 | 10,000,000 | 67,000,000 | — |
| | 73 | Minister of Primary Industries | 19901 Advances to Public Officers | 4,500,000 | 1,200,000 | 13,000,000 | — |
| 20 | 74 | Department of Buddhist Affairs | 20101 Advances to Public Officers | 35,000,000 | 21,000,000 | 76,000,000 | — |
| | 75 | Department of Muslim Religious and Cultural Affairs | 20201 Advances to Public Officers | 4,500,000 | 1,250,000 | 12,000,000 | — |
| | 76 | Department of Christian Religious Affairs | 20301 Advances to Public Officers | 3,000,000 | 800,000 | 10,000,000 | — |

Appropriation

| SRL No. | Ministries / Departments | Item No. | I Activities of the Government | II | III | IV | V | |
|---------|--|----------------------------|---|---|---|---|---|---|
| | | | | Maximum Limits of Expenditure of Activities of the Government | Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government | Maximum Limits of Debit Balance of Activities of the Government | Maximum Limits of Liabilities of Activities of the Government | |
| | | | | Rs. | Rs. | Rs. | Rs. | |
| 77 | Department of Hindu Religious and Cultural Affairs | 20401 | Advances to Public Officers | 8,000,000 | 3,000,000 | 21,000,000 | — | |
| 78 | Department of Public Trustee | 20501 | Advances to Public Officers | 4,500,000 | 2,200,000 | 12,000,000 | — | |
| 79 | Department of Cultural Affairs | 20601 | Advances to Public Officers | 37,000,000 | 14,000,000 | 80,000,000 | — | |
| 5 | 80 | Department of Archaeology | 20701 | Advances to Public Officers | 54,000,000 | 36,000,000 | 150,000,000 | — |
| 81 | Department of National Museums | 20801 | Advances to Public Officers | 18,000,000 | 8,500,000 | 59,000,000 | — | |
| 82 | Department of National Archives | 20901 | Advances to Public Officers | 8,000,000 | 4,000,000 | 25,000,000 | — | |
| 83 | Department of Information | 21001 | Advances to Public Officers | 14,000,000 | 7,500,000 | 40,000,000 | — | |
| 84 | Department of Government Printer | 21101 | Advances to Public Officers | 85,000,000 | 57,000,000 | 350,000,000 | — | |
| 10 | 85 | Department of Examinations | 21201 | Advances to Public Officers | 35,000,000 | 20,000,000 | 100,000,000 | — |
| 86 | Department of Educational Publications | 21301 | Advances to Public Officers | 20,000,000 | 6,500,000 | 44,000,000 | — | |
| 87 | Department of Educational Publications | 21302 | Printing, Publicity and Sales of Publications | 4,800,000,000 | 4,800,000,000 | 12,000,000,000 | 1,600,000,000 | |

| | | | | | | |
|-----|---|---|---------------|---------------|---------------|---|
| 88 | Department of Technical Education and Training | 21501 Advances to Public Officers | 60,000,000 | 55,000,000 | 200,000,000 | — |
| 89 | Department of Social Services | 21601 Advances to Public Officers | 25,000,000 | 16,000,000 | 95,000,000 | — |
| 5 | 90 Department of Probation and Child Care Services | 21701 Advances to Public Officers | 20,000,000 | 10,000,000 | 58,000,000 | — |
| | 91 Department of Sports Development | 21901 Advances to Public Officers | 16,000,000 | 7,500,000 | 45,000,000 | — |
| | 92 Department of Ayurveda | 22001 Advances to Public Officers | 55,000,000 | 32,000,000 | 190,000,000 | — |
| | 93 Department of Labour | 22101 Advances to Public Officers | 75,000,000 | 64,000,000 | 265,000,000 | — |
| 10 | 94 Sri Lanka Army | 22201 Advances to Public Officers | 3,815,000,000 | 3,028,000,000 | 5,542,000,000 | — |
| | 95 Sri Lanka Navy | 22301 Advances to Public Officers | 625,000,000 | 570,000,000 | 910,000,000 | — |
| | 96 Sri Lanka Navy | 22302 Stores Advance Account (Explosive items) | 470,000,000 | 500,000,000 | 220,000,000 | — |
| | 97 Sri Lanka Air Force | 22401 Advances to Public Officers | 520,000,000 | 460,000,000 | 1,000,000,000 | — |
| 15 | 98 Department of Police | 22501 Advances to Public Officers | 1,070,000,000 | 1,200,000,000 | 2,000,000,000 | — |
| | 99 Department of Immigration and Emigration | 22601 Advances to Public Officers | 40,000,000 | 30,000,000 | 145,000,000 | — |
| 100 | Department of Registration of Persons | 22701 Advances to Public Officers | 45,000,000 | 22,000,000 | 100,000,000 | — |
| 20 | 101 Courts Administration | 22801 Advances to Public Officers | 475,000,000 | 290,000,000 | 1,600,000,000 | — |

Appropriation

| SRL No. | Ministries / Departments | Item No. | I Activities of the Government | II | III | IV | V |
|------------|--|-------------|---|--|---|--|--|
| | | | | Maximum Limits of Expenditure of Activities of the Government | Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government | Maximum Limits of Debit Balance of Activities of the Government | Maximum Limits of Liabilities of Activities of the Government |
| | | | | Rs. | Rs. | Rs. | Rs. |
| 102 | Department of Attorney General | 22901 | Advances to Public Officers | 24,000,000 | 15,000,000 | 80,000,000 | — |
| 103 | Department of Legal Draftsman | 23001 | Advances to Public Officers | 7,000,000 | 2,900,000 | 18,000,000 | — |
| 104 | Department of Debt Conciliation Board | 23101 | Advances to Public Officers | 1,500,000 | 400,000 | 4,000,000 | — |
| 5 | 105 Department of Prisons | 23201 | Advances to Public Officers | 180,000,000 | 135,000,000 | 400,000,000 | — |
| 106 | Department of Prisons | 23202 | Prisons Industrial and Agricultural Undertakings | 100,000,000 | 120,000,000 | 65,000,000 | 12,000,000 |
| 107 | Department of Government Analyst | 23301 | Advances to Public Officers | 9,000,000 | 5,500,000 | 32,000,000 | — |
| 10 | 108 Registrar of the Supreme Court | 23401 | Advances to Public Officers | 17,000,000 | 10,000,000 | 45,000,000 | — |
| 109 | Department of Law Commission | 23501 | Advances to Public Officers | 1,300,000 | 400,000 | 3,600,000 | — |
| 110 | Department of Official Languages | 23601 | Advances to Public Officers | 7,500,000 | 4,000,000 | 27,000,000 | — |
| 111 | Department of National Planning | 23701 | Advances to Public Officers | 5,000,000 | 3,400,000 | 30,000,000 | — |
| 112 | Department of Fiscal Policy | 23801 | Advances to Public Officers | 4,000,000 | 1,700,000 | 15,000,000 | — |
| 15 | 113 Department of External Resources | 23901 | Advances to Public Officers | 7,500,000 | 3,700,000 | 30,000,000 | — |

| | | | | | | | |
|----|-----|---|--|-------------|------------|-------------|---|
| | 114 | Department of National Budget | 24001 Advances to Public Officers | 11,000,000 | 5,000,000 | 35,000,000 | — |
| | 115 | Department of Public Enterprises | 24101 Advances to Public Officers | 4,400,000 | 2,500,000 | 18,000,000 | — |
| 5 | 116 | Department of Management Services | 24201 Advances to Public Officers | 6,500,000 | 2,700,000 | 20,000,000 | — |
| | 117 | Department of Development Finance | 24301 Advances to Public Officers | 4,000,000 | 900,000 | 13,000,000 | — |
| | 118 | Department of Trade and Investment Policy | 24401 Advances to Public Officers | 4,000,000 | 1,500,000 | 12,000,000 | — |
| 10 | 119 | Department of Public Finance | 24501 Advances to Public Officers | 4,500,000 | 1,850,000 | 18,500,000 | — |
| | 120 | Department of Inland Revenue | 24601 Advances to Public Officers | 110,000,000 | 90,000,000 | 415,000,000 | — |
| | 121 | Si Lanka Customs | 24701 Advances to Public Officers | 60,000,000 | 46,000,000 | 350,000,000 | — |
| | 122 | Si Lanka Customs | 24702 Expenses in Connection with seized and forfeited goods | 12,000,000 | 1,500,000 | 39,000,000 | — |
| 15 | 123 | Department of Excise | 24801 Advances to Public Officers | 60,000,000 | 37,000,000 | 250,000,000 | — |
| | 124 | Department of Treasury Operations | 24901 Advances to Public Officers | 10,000,000 | 4,000,000 | 26,000,000 | — |
| | 125 | Department of State Accounts | 25001 Advances to Public Officers | 5,500,000 | 1,750,000 | 15,000,000 | — |
| 20 | 126 | Department of State Accounts | 25002 Advances for Payments on behalf of other Governments | 4,000,000 | 2,000,000 | 2,600,000 | — |

Appropriation

| SRL No. | Ministries / Departments | Item No. | I Activities of the Government | II | III | IV | V |
|------------|--|-------------|-----------------------------------|--|---|--|--|
| | | | | Maximum Limits of Expenditure of Activities of the Government | Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government | Maximum Limits of Debit Balance of Activities of the Government | Maximum Limits of Liabilities of Activities of the Government |
| | | | | Rs. | Rs. | Rs. | Rs. |
| 127 | Department of State Accounts | 25003 | Miscellaneous Advances | 10,000,000 | 2,500,000 | 235,000,000 | — |
| 128 | Department of Valuation | 25101 | Advances to Public Officers | 30,000,000 | 17,000,000 | 90,000,000 | — |
| 129 | Department of Census and Statistics | 25201 | Advances to Public Officers | 51,000,000 | 34,000,000 | 250,000,000 | — |
| 5 | 130 Department of Pensions | 25301 | Advances to Public Officers | 50,000,000 | 32,000,000 | 190,000,000 | — |
| | 131 Department of Registrar General | 25401 | Advances to Public Officers | 77,000,000 | 58,000,000 | 270,000,000 | — |
| | 132 District Secretariat, Colombo | 25501 | Advances to Public Officers | 67,000,000 | 43,000,000 | 220,000,000 | — |
| | 133 District Secretariat, Gampaha | 25601 | Advances to Public Officers | 103,000,000 | 68,000,000 | 300,000,000 | — |
| | 134 District Secretariat, Kalutara | 25701 | Advances to Public Officers | 95,000,000 | 63,000,000 | 373,000,000 | — |
| 10 | 135 District Secretariat, Kandy | 25801 | Advances to Public Officers | 76,000,000 | 65,000,000 | 260,000,000 | — |
| | 136 District Secretariat, Matale | 25901 | Advances to Public Officers | 65,000,000 | 38,000,000 | 212,000,000 | — |
| | 137 District Secretariat, Nuwara-Eliya | 26001 | Advances to Public Officers | 40,000,000 | 25,000,000 | 98,000,000 | — |
| | 138 District Secretariat, Galle | 26101 | Advances to Public Officers | 69,000,000 | 59,000,000 | 275,000,000 | — |
| | 139 District Secretariat, Matara | 26201 | Advances to Public Officers | 64,000,000 | 57,000,000 | 250,000,000 | — |
| 15 | 140 District Secretariat, Hambantota | 26301 | Advances to Public Officers | 78,000,000 | 51,000,000 | 212,000,000 | — |

| | | | | | | |
|-----|--|-----------------------------------|-------------|------------|-------------|---|
| 141 | District Secretariat/ Kachcheri, Jaffna | 26401 Advances to Public Officers | 68,000,000 | 46,000,000 | 200,000,000 | — |
| 142 | District Secretariat/ Kachcheri, Mannar | 26501 Advances to Public Officers | 18,000,000 | 11,000,000 | 53,000,000 | — |
| 5 | 143 District Secretariat/ Kachcheri, Vavuniya | 26601 Advances to Public Officers | 17,000,000 | 13,000,000 | 50,000,000 | — |
| | 144 District Secretariat/ Kachcheri, Mullaitivu | 26701 Advances to Public Officers | 18,000,000 | 11,000,000 | 54,000,000 | — |
| | 145 District Secretariat/ Kachcheri, Killinochchi | 26801 Advances to Public Officers | 17,000,000 | 12,000,000 | 48,000,000 | — |
| 10 | 146 District Secretariat/ Kachcheri, Batticaloa | 26901 Advances to Public Officers | 44,000,000 | 28,000,000 | 135,000,000 | — |
| | 147 District Secretariat, Ampara | 27001 Advances to Public Officers | 75,000,000 | 47,000,000 | 240,000,000 | — |
| | 148 District Secretariat/ Kachcheri, Trincomalee | 27101 Advances to Public Officers | 40,000,000 | 23,000,000 | 115,000,000 | — |
| 15 | 149 District Secretariat, Kurunegala | 27201 Advances to Public Officers | 112,000,000 | 85,000,000 | 345,000,000 | — |
| | 150 District Secretariat, Puttalam | 27301 Advances to Public Officers | 60,000,000 | 41,000,000 | 195,000,000 | — |
| | 151 District Secretariat, Anuradhapura | 27401 Advances to Public Officers | 80,000,000 | 50,000,000 | 240,000,000 | — |
| | 152 District Secretariat, Polonnaruwa | 27501 Advances to Public Officers | 31,000,000 | 19,000,000 | 120,000,000 | — |
| 20 | 153 District Secretariat, Badulla | 27601 Advances to Public Officers | 67,000,000 | 39,000,000 | 185,000,000 | — |
| | 154 District Secretariat, Moneragala | 27701 Advances to Public Officers | 37,000,000 | 34,000,000 | 125,000,000 | — |

Appropriation

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| SRL No. | Ministries / Departments | Item No. | I Activities of the Government | II | III | IV | V |
|---------|---|----------|---|---|---|---|---|
| | | | | Maximum Limits of Expenditure of Activities of the Government | Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government | Maximum Limits of Debit Balance of Activities of the Government | Maximum Limits of Liabilities of Activities of the Government |
| | | | | Rs. | Rs. | Rs. | Rs. |
| 155 | District Secretariat, Ratnapura | 27801 | Advances to Public Officers | 66,000,000 | 46,000,000 | 280,000,000 | — |
| 156 | District Secretariat, Kegalle | 27901 | Advances to Public Officers | 60,000,000 | 40,000,000 | 165,000,000 | — |
| 157 | Department of Project Management and Monitoring | 28001 | Advances to Public Officers | 5,000,000 | 3,500,000 | 20,000,000 | — |
| 5 | 158 Department of Agrarian Development | 28101 | Advances to Public Officers | 295,000,000 | 225,000,000 | 600,000,000 | — |
| 159 | Department of Irrigation | 28201 | Advances to Public Officers | 260,000,000 | 165,000,000 | 600,000,000 | — |
| 160 | Department of Forests | 28301 | Advances to Public Officers | 75,000,000 | 68,000,000 | 296,000,000 | — |
| 161 | Department of Wildlife Conservation | 28401 | Advances to Public Officers | 65,000,000 | 39,000,000 | 168,000,000 | — |
| 10 | 162 Department of Agriculture | 28501 | Advances to Public Officers | 330,000,000 | 180,000,000 | 1,500,000,000 | — |
| 163 | Department of Agriculture | 28502 | Maintenance of Agricultural Farms and Seed Sale | 540,000,000 | 540,000,000 | 70,000,000 | — |
| 164 | Department of Land | | | | | | |
| 15 | Commissioner General | 28601 | Advances to Public Officers | 25,000,000 | 15,200,000 | 90,000,000 | — |

| | | | | | | |
|-----|--|-----------------------------------|-------------|-------------|-------------|---|
| 165 | Department of Land Title Settlement | 28701 Advances to Public Officers | 21,000,000 | 16,000,000 | 88,000,000 | — |
| 166 | Department of Surveyor General | 28801 Advances to Public Officers | 150,000,000 | 121,000,000 | 400,000,000 | — |
| 167 | Department of Export Agriculture | 28901 Advances to Public Officers | 45,000,000 | 29,000,000 | 110,000,000 | — |
| 5 | 168 Department of Fisheries and Aquatic Resources | 29001 Advances to Public Officers | 30,000,000 | 20,000,000 | 105,000,000 | — |
| 169 | Department of Coast Conservation and Coastal Resource Management | 29101 Advances to Public Officers | 14,000,000 | 9,500,000 | 42,000,000 | — |
| 170 | Department of Animal Production and Health | 29201 Advances to Public Officers | 39,000,000 | 23,000,000 | 120,000,000 | — |
| 10 | 171 Department of Rubber Development | 29301 Advances to Public Officers | 21,000,000 | 15,000,000 | 56,000,000 | — |
| 172 | Department of National Zoological Gardens | 29401 Advances to Public Officers | 38,000,000 | 15,000,000 | 90,000,000 | — |
| 15 | 173 Department of Commerce | 29501 Advances to Public Officers | 6,500,000 | 3,000,000 | 20,000,000 | — |
| 174 | Department of Import and Export Control | 29601 Advances to Public Officers | 5,000,000 | 2,400,000 | 20,000,000 | — |
| 175 | Department of the Registrar of Companies | 29701 Advances to Public Officers | 8,000,000 | 3,400,000 | 20,000,000 | — |
| 20 | 176 Department of Measurement Units, Standards and Services | 29801 Advances to Public Officers | 8,000,000 | 4,000,000 | 30,000,000 | — |

Appropriation

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| SRL No. | Ministries / Departments | Item No. | I Activities of the Government | II | III | IV | V |
|---------|--|----------|-----------------------------------|---|---|---|---|
| | | | | Maximum Limits of Expenditure of Activities of the Government | Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government | Maximum Limits of Debit Balance of Activities of the Government | Maximum Limits of Liabilities of Activities of the Government |
| | | | | Rs. | Rs. | Rs. | Rs. |
| 177 | National Intellectual Property Office of Sri Lanka | 29901 | Advances to Public Officers | 5,500,000 | 1,800,000 | 15,000,000 | — |
| 178 | Department of Food Commissioner | 30001 | Advances to Public Officers | 8,000,000 | 3,600,000 | 42,000,000 | — |
| 5 | 179 Department of Co-operative Development (Registrar of Co-operative Societies) | 30101 | Advances to Public Officers | 7,500,000 | 2,500,000 | 25,000,000 | — |
| 180 | Co-operative Employees Commission | 30201 | Advances to Public Officers | 1,800,000 | 300,000 | 6,000,000 | — |
| 10 | 181 Department of Textile Industries | 30301 | Advances to Public Officers | 6,000,000 | 3,200,000 | 30,000,000 | — |
| 182 | Department of Meteorology | 30401 | Advances to Public Officers | 12,000,000 | 8,000,000 | 70,000,000 | — |
| 183 | Department of Sri Lanka Railways | 30601 | Advances to Public Officers | 800,000,000 | 400,000,000 | 1,500,000,000 | — |
| 184 | Department of Sri Lanka Railways | 30602 | Railway Stores Advance Account | 2,000,000,000 | 1,800,000,000 | 9,135,000,000 | 1,500,000,000 |
| 15 | 185 Department of Motor Traffic | 30701 | Advances to Public Officers | 35,000,000 | 22,000,000 | 155,000,000 | — |
| 186 | Department of Post | 30801 | Advances to Public Officers | 840,000,000 | 735,000,000 | 2,400,000,000 | — |
| 187 | Department of Buildings | 30901 | Advances to Public Officers | 26,000,000 | 14,000,000 | 90,000,000 | — |
| 188 | Government Factory | 31001 | Advances to Public Officers | 33,000,000 | 27,000,000 | 125,000,000 | — |

| | | | | | | |
|-----|--|---|-----------------------|-----------------------|-----------------------|----------------------|
| 189 | Government Factory | 31002 Government Factory Stores Advance Account | 120,000,000 | 120,000,000 | 40,000,000 | 40,000,000 |
| 190 | Government Factory | 31003 Government Factory Work Done Advance Account | 350,000,000 | 360,000,000 | 190,000,000 | 1,000,000 |
| 5 | 191 Department of National Physical Planning | 31101 Advances to Public Officers | 15,000,000 | 8,500,000 | 50,000,000 | — |
| | 192 Department of Civil Security | 32001 Advances to Public Officers | 600,000,000 | 325,000,000 | 650,000,000 | — |
| | 193 Department of National Botanical Gardens | 32201 Advances to Public Officers | 33,000,000 | 18,000,000 | 83,000,000 | — |
| 10 | 194 Department of Legal Affairs | 32301 Advances to Public Officers | 1,000,000 | 200,000 | 3,000,000 | — |
| | 195 Department of Management Audit | 32401 Advances to Public Officers | 4,500,000 | 2,200,000 | 10,000,000 | — |
| | 196 Department of Community Based Corrections | 32601 Advances to Public Officers | 30,000,000 | 7,500,000 | 57,000,000 | — |
| | 197 Department of Land Use Policy Planning | 32701 Advances to Public Officers | 23,000,000 | 15,500,000 | 71,000,000 | — |
| 15 | 198 Department of Manpower and Employment | 32801 Advances to Public Officers | 18,000,000 | 11,000,000 | 60,000,000 | — |
| | 199 Department of Information Technology Management | 32901 Advances to Public Officers | 2,500,000 | 700,000 | 7,000,000 | — |
| 20 | 200 Department of Samurdhi Development | 33101 Advances to Public Officers | 325,350,000 | 275,000,000 | 350,000,000 | — |
| | 201 Department of National Community Water Supply | 33201 Advances to Public Officers | 14,000,000 | 2,800,000 | 38,000,000 | — |
| | 202 Comptroller General Office | 33301 Advances to Public Officers | 1,800,000 | 600,000 | 3,500,000 | — |
| 25 | Total | | 27,632,750,000 | 21,632,750,000 | 64,942,400,000 | 3,153,000,000 |

Appropriation

Annual subscription of English Bills and Acts of the Parliament Rs. 885 (Local), Rs. 1,180 (Foreign), Payable to the SUPERINTENDENT, GOVERNMENT PUBLICATIONS BUREAU, DEPARTMENT OF GOVERNMENT INFORMATION, No. 163, KIRULAPONA MAWATHA, POLHENGODA, COLOMBO 05 before 15th December each year in respect of the year following.