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஑னலேனெ ஃ சன்யலேனெ ஢ே஑ார்னலேனெ
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**PERFORMANCE REPORT
OF THE
DEPARTMENT OF CENSUS AND STATISTICS
FOR THE YEAR 2016**

**Dr. A.J. Satharasinghe
DIRECTOR GENERAL**

MESSAGE FROM THE DIRECTOR GENERAL

The Department of Census and Statistics (DCS) is the National Statistical Office in Sri Lanka mainly responsible for the collection and dissemination of statistical data requirements of the government and other data users. Apart from its responsibility of collecting and supplying data on the various sectors of the demographic, socio-economic conditions of the country, it is required to recruit, train and place professional staff to all Government Agencies requiring statistical services. In addition, it provides statistical consultancy services to the agencies that require assistance on statistical matters.

The year under review was especially gratifying, since many of the activities undertaken by the Department were completed with great success.

While I am expecting to continue the activities commenced in 2016, my sincere appreciation is extended to the staff of the Department for their commitment, dedication and untiring efforts in achieving the set targets of the year 2016. I wish to thank Public, Private Institutions and other Organizations and general public of the country who extended their co-operation to fulfill the targets of the Department.



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ANNUAL PERFORMANCE REPORT – 2016

1. Introduction

The Department of Census and Statistics (DCS) is the Central Government Agency responsible for statistics needed for the policy formulation and planning aimed at development of the country. Department also caters the data needs of wide spectrum of users from students to international users. For this task the department continuously conducts surveys and censuses by collecting accurate and timely information on agriculture, industry, trade, population, national income and other demographic information.

Vision

To be the leader in the region in producing timely statistical information to achieve the country's development goals.

Mission

Making contribution to the socio economic development of the country by providing accurate timely statistics, more effectively by means of new technology, and utilizing the services of dedicated staff under a strategic leadership to become a prosperous nation in the globalized environment.

2. Activities of the Department

The activities of the Department fall mainly within the following three broad categories.

- 2.1 Censuses and Surveys conducted by the Department.
- 2.2 Other Statistical work carried out by the Department related to the collection and compilation of data on the socio-economic conditions of the country.
- 2.3 Censuses, Surveys and other statistical work conducted by the statistical branch offices of the Department located in some of the Ministries and Departments.

2.1 Censuses and Surveys conducted by the Department

2.1.1 Public and Semi Government Sector Employment Census - 2016

This census was planned to collect information on public (both central and provincial) and semi government sector employees and their demographic and socio-economic characteristics, which is essential for government policy formulation and planning purposes. Preparation of instructions for this census, pre-testing of questionnaire by selecting 10 government institutions covering central government/public sector and semi government sector and accordingly, amendments were made to questionnaire, conducting awareness programmes for appointment of co-ordinating/assistant co-ordinating officers as to represent all government and semi government institutions, census frame was prepared with support of those officers were done as pre-planning tasks during this year. Hundred training programmes were conducted to make aware institutions regarding this census in selected institutions such as head office , district secretariats and provincial councils where more number of employees are working and this census was conducted on 17th November 2016 in all public and semi government institutions island wide. Simultaneous to collecting information on

employment summary lists for assets of all public and semi-government institutions such as lands, buildings, vehicles and equipment were listed.

Collection of R4 summaries to DCS prepared by institutions that are not belonged to line ministries, provincial Chief Secretariats and ministries were started in this year and 60% of reports were collected during this year.

It has been planned to publish preliminary report and final report analysis of census data in the year 2016, but it could not be done during the year 2016 as it took much time for pre-census activities and census activities. Census methodology was changed after presenting the action plan of 2016.

2.1.2 Economic Census - 2013/14

I. Collecting Information on Agriculture Sector

Economic Census was conducted by the department covering agriculture, industry, trade and service sectors to identify Structural changes in the Sri Lanka economy.

Data collection of agriculture sector was conducted in two stages. Under the 1st stage, listing of the estates having more than 20 acres was completed and a report was published. Under the second stage, the detailed information was collected from all holdings including small and estate sectors. Accordingly, the number of farm holdings, farm operators, use of land and ownership, extent of land under different crops, and cultivation of fisheries in freshwater/ brackish water/sea water etc. were collected.

Few reports have been issued already that prepared by using information of above census. accordingly, summary report on estates, preliminary report on small agriculture holdings prepared using summary reports at the time of collecting filed data district reports of Mannar, Mulativu, Kilinochchi were published at the department web-site. Other district reports and final report have been scheduled to be issued in the year 2017.

II. Collecting Information on Non-Agriculture Sector

The non-agricultural sector was covered in two stages: listing stage and detail data collection stage. The detail data collection was done from all the large establishments and a sample of small and medium establishments.

A report with data, on Industrial Sector was released during this year and the preparation of report on Trade and Services in under way. The informal sector data analysis in progress.

2.1.3 Census on Deaths/Injuries to Persons and Property Damages Due to Conflict 2013

This Census was jointly conducted by the Ministry of Public Administration and Home Affairs and the Department of Census and Statistics in the year 2013. It has been scheduled to confirm correctness of census data, data analysis and publication of final report in 2016. Final report is under preparation by using analyzed data that confirmed correctness regarding the persons who died/ injured due to conflicts among the data collected at the census.

2.1.4 Survey on Computer Literacy

This Survey was conducted in 2014 to measure computer literacy of students and teachers of government schools, government approved private schools by the Ministry of Education and the Department of Census & Statistics. Technical support for the survey is given by this department and computer programmes were prepared for data computerization and technical support was given to other computer related activities in 2016.

2.1.5 Demographic and Health Survey – 2016

Computer Assisted Personal interviewing methodology was used for Demographic and Health Survey 2016. The first time to conduct International assistance was received for that purpose and this survey was conducted in 2016 as requested by the Ministry of Health. Relevant procurements have been made by the project office of Ministry of Health for purchasing of tablets and office equipment purchasing of goods and medical equipments for respondents to encourage children for providing transport facilities. Preparation of schedules of survey, inserting relevant computer programme for CAPI technology, doing field testing's, editing of secondary data were done under the guidance and instructions of ICF international institute. Now, publication of data is underway.

2.1.6 Child Activity Survey – 2016

Child activity survey was conducted to observe economic activities of children aged 5-17 years. In 2016, according to the request of Ministry of Labour and Trade Union relations and finance support of ILO, this survey is conducted using 25000 housing units, which were selected covering the whole Island.

Field works of this survey was completed in May 2016. After the data entry and editing, tables of final data set have been presented to ILO and analysis of the Final Report was completed on time. All targeted tasks were completed.

2.1.7 Household Income and Expenditure Survey (HIES) - 2016

HIES is conducted once in every 3 years with the view of obtaining complete information on household income and consumption expenditure in order to measure the levels and to observe the changes of social and economic situation in the country. This survey is important to identify poor households and to give information to the government and other institutes to plan programs to improve poor households and take national decisions.

Field works of 4th quarter of this survey were finalized. Editing and cleaning of data has been completed while computerizing data has been completed in the district offices within the appropriate time period.

2.1.8 Sri Lanka Labour Force Survey - 2016

Sri Lanka Labour Force survey has been designed to measure the levels and trends of employment, unemployment and labour force in Sri Lanka. This survey has been conducted annually since 1990 and annual and quarterly information are issued.

Field works of four quarters of LFS had completed. Data was computerized, edited and cleaned by district offices and verified by the division within time limit. Also, preparing quarterly report, issuing and publishing on web site have been done in appropriate time period.

Field work of LFS is expected to conduct from 2017, using tablet computers (CAPI) under the program of KOSTAT project. Planning and pilot survey of this program was completed. Activities are organizing, to train field officers.

Table 1 : Sri Lanka Labour Force Survey 2016

Indicator	Sri Lanka	Male	Female
Labour Force (Age of 15 and above) ('000)	8,311	5,304	3,007
Unemployed population ('000)	363	154	209
Labour Force Participation rate (%)	53.8	75.1	35.9
Unemployment rate (%)	4.4	2.9	7.0

2.1.9 Estimation Survey of Paddy Harvest

This survey was conducted to estimate average paddy harvest per acre/hectare representing irrigation system in the districts where paddy is cultivated for 2015/16 Maha season and 2016 Yala season. Paddy cultivated extent, average yield and total production for 2015/16 Maha season and 2016 Yala season was estimated.

This survey was conducted at national and district level. Also, above statistics have been prepared at small management divisions level in Mahaweli Zones.

Accordingly, total paddy cultivated extent, average harvest and total production estimation were done for 2015/16 Maha season and arrangements were made to collect relevant information for above estimations for 2016 Yala season.

Simultaneously to the above survey, related information of paddy cultivation such as paddy variety, land preparation manner, fertilizer usage and pesticides usage and pesticides usage were collected.

2.1.10 Cost of Production Survey on Tea, Rubber and Coconut

Cost of production estimates of the tea, rubber and coconut for the year 2015/16 was finalized. Detailed information related to the cost of production of tea was collected from all tea factories registered with Tea commissioner's division of the Sri Lanka Tea Board while the cost of production of rubber was computed based on the survey conducted in collaboration with the Department of Rubber Development. When calculating coconut production expenditure, it has been based coconut production expenditure survey conducted by the DCS. Cost of production estimates of Tea, Rubber and Coconut for the year 2015/16 were calculated using data of these surveys.

2.1.11 Agriculture Production Survey – 2016/17

It has been planned to conduct a latest survey with a view of study structural changes of Agriculture field. This survey has been planned to collect information on demographic characteristics of household units of agriculture sector, land usage, cultivation structure, livestock, crop cultivation, forest cultivation, agriculture inputs, production cost and keeping stocks. Accordingly schedules preparation activities have been arranged for the survey.

2.1.12 Quarterly Survey on Industrial Production - 2015

This survey is designed to obtain timely information on production level, raw material, consumption, input, output and value added of the industrial sector.

Data were used to prepare National accounts by estimating increasing rates for 4th quarter, 2015 and 1st, 2nd and 3rd quarters of 2016. Field work for 1st, 2nd and 3rd quarters of 2016 have been finalized.

2.1.13 Estimation Survey of Potato Production - 2016

Information on land extent and expected harvest are collected with the view of obtaining information of potato harvest. This survey was conducted in Badulla and Nuwaraeliya districts at divisional secretariat level in 2016.

This survey was conducted in Nuwara Eliya district in three stages in 2016 and in two stages in Badulla district. Field activities were attended in January/February, April/May and August/September time periods and it was enable to forecast potato cultivated land extent and expected monthly production based on results of above survey.

2.1.14 Estimation Survey of Big onion Production - 2016

In 2016, this survey was conducted in Anuradhapura, Polonnaruwa, Matale districts at divisional secretariat level and in Mahaweli “Z” zone in unit management divisions with the aim of estimating expected production in accordance with number of B onion cultivation farmers and land extent.

This B onion estimation survey is conducted for Yala season and therefore, field activities were conducted in August/September periods in 2016.

According to results of above survey, final report for the year 2016 has been prepared including Big onion cultivated land extent and expected production at divisional secretariat level and in Mahaweli “Z” zone at unit management divisions.

2.1.15 Annual Survey on Construction Industries 2015

Estimates relating to structure of construction industry are prepared based on this survey and this is used for the preparation of policies and planning of this country. Field activities relevant to construction industry survey of year 2015, editing of schedules, coding computerization were attended and final report was prepared. The final report is published.

2.1.16 Annual Survey on Industries 2015

Field activities of above survey for the year 2015 were attended and completed questionnaires received from field, coding and computerization work have been completed and final report is being prepared.

Field work of this survey for the year 2016 have been completed and editing the questionnaires received from the field, coding and computerization work are under way.

2.1.17 Annual Survey on Trade and Service – 2016

Designing the questionnaires, conducting training programmes on the survey for field officers and field work of survey have been finalized. Editing of questionnaires received from the field, coding and computerization activities are being attended.

2.1.18 Test Purchasing Survey

One of major task of the Prices and Wages Division of the DCS is to compute and publish the Colombo Consumer Price Index (CCPI) of Sri Lanka on monthly basis. In order to obtain the price information for the purpose of computing the index the test purchasing survey is carried out with officers of the Prices and Wages Division in urban areas of Colombo district. The information on selected goods and services is collected continuously from selected outlets according to exact specifications. Using this Test Purchasing survey information the Colombo Consumer Price Index (CCPI) is compiled and published. For compiling CCPI, the DCS collects prices from fourteen pricing centers located in the Colombo urban area.

2.2 Other Statistical work carried out by the department relating to the collection and compilation of data on the Socio – Economic conditions of the country.

2.2.1. Paddy Statistics

District level information was published for Yala and Maha seasons after analyzing data acquired by paddy harvest estimation survey. Also, data for management division level of Mahaweli areas have been prepared and published in the web site.

2.2.2 Demographic Statistics

Demographic statistics were disseminated according to the request made by various agencies such as Parliament, Government institutions, private institutions, researchers, students on Population and Census. life tables based on Census of Population & Housing 2012 were prepared and published in the website.

Size of a census blocks (for Urban and Rural sectors) was decided for Census of Population & Housing 2021 and 210 census blocks that should be amended was identified, out of them 78 pre listing documents were sent to the field for updating. In addition, with the assistance of Paris 21 programme “NSDS Country Programme” was conducted. Two programmes were held to make aware media and teachers under the Statistical Literacy Development Programme.

2.2.3 Highland Crop and Livestock Statistics

Production statistics and extent of highland crops collected with the help of reporters at seasonal level and annual livestock statistics were summarized and given to the government policy makers and other institutions.

The cultivated and harvested extent covering 60 crops including minor export crops, fruits, vegetables, grains and legume crops under permanent and seasonal crops had been estimated and published for 2015/16, Maha season.

2.2.4 Collection of Livestock Statistics – 2016

For upgrading the quality of livestock statistics, Information were collected from housing units, private farms where animals breeding is done. Information on Cattle, Buffalo, Goat, Sheep, Swine, Poultry, Duck, Turkey and Quail were collected at Grama Niladari level .

Those information were collected at divisional secretariat level and district level for 2016 and estimates were prepared for each animal category and milk and egg production.

2.2.5 Statistics of Animals Used for Meat

In 2016, above statistics were collected from the licenced cattle killing places where licences are issued to kill animals for meat through local government institutions for 2015. Statistics of animals killed for meat were prepared at district level for 2015 using the above information.

2.2.6 Food Balance Sheet

Per capita food supply is shown by annual food balance sheet. Nutrition level of the country is indicated through the above index. Considering agricultural products, per capita food supply was estimated for the year 2015.

2.2.7 National Accounts of Sri Lanka

Department of Census and Statistics is the authorized institution for preparing National Accounts for Sri Lanka since 2007. The National Accounts Division of the department is responsible for compiling these data and completes this task quarterly and annually.

The activities completed from the National Accounts division in 2016 are given below.

1. Annual gross domestic product (GDP) and other macro-economic indicators were prepared through all the three approaches: Production, Expenditure and Income for year 2015, according to the base year 2010. Quarterly GDP and other macro-economic indicators were prepared through two approaches: Production and Expenditure, for the 4th quarter of year 2015, 1st, 2nd and 3rd quarters of year 2016 according to the base year 2010. These estimates were released to the public and published in the departmental web site.
2. Media Awareness Workshop was conducted at the releasing of 4th quarter and annual estimates of 2015.
3. As stated by the revision policy, quarterly and annual estimates of year 2014, 1st and 2nd quarter of 2016 were revised and published in the departmental web site.
4. Five Awareness work shops were conducted for data providing institutions with the purpose of improving the data quality. These were conducted as 3:1:1 for Service sector, Agriculture sector and Industry sector respectively.
5. "Supply and Use Table" which provide detailed information on production of goods and services, intermediate and final consumption, imports and exports and gross capital formation etc. was updated and completed for year 2010 and based on it, the "Input and Output" tables for 2010 were prepared and released to the departmental web.
6. The prepared report on "National Accounts Estimates of SAARC Countries-2015" was forwarded at the SAARC summit which was held in India, 2016. In addition, the data requirements of SAARC summit and other international and local agencies were fulfilled timely and accurately.
7. The annual report of "National Accounts of Sri Lanka -2015" was prepared according to the base year 2010.

Table 2 : Main Indicators of Annual National Accounts Estimates 2012-2015 [Base year 2010]

Indicator	2013	2014*	2015*	2016**
Growth Rate of Gross Domestic Product (%)	3.4	5.0	4.8	4.4
Per Capita Gross Domestic Product at Current Prices (Rs.)	466,112	498,828	522,355	558,363
Per Capita Gross Domestic Product at Current Prices (US\$)	3,610	3,821	3,844	3,835
Per Capita Gross National Income at Current Prices (Rs.)	455,126	487,462	508,936	542,669
Per Capita Gross National Income at Current Prices (US\$)	3,525	3,734	3,745	3,727
Change in Per-Capita Gross Domestic Product (US\$) (%)	7.7	5.8	0.6	-0.2
Change in Per-Capita Gross National Income at Current Prices (US\$) (%)	7.1	5.9	0.3	-0.5
Gross Domestic Product Price Deflator (2002=100)	122	126	127	131
Change in Gross Domestic Product Implicit Price Deflator (%)	6.2	2.9	0.8	3.6

*Revised **Provisional

Table 3 : Major Indicators of Quarterly National Accounts Estimates, 2014 1st Quarter to 2016 3rd Quarter (Base Year – 2010)

Indicator	2014*				2015*				2016**			
	Quarters				Quarters				Quarters			
	1	2	3	4	1	2	3	4	1	2	3	4
Growth Rate of Gross Domestic Product (%)	1.3	2.2	5.1	10.6	4.6	7.0	5.3	2.9	5.1	2.4	4.6	5.3
Gross Domestic Product Implicit Price Deflator (2002=100)	132.3	128.0	126.8	117.8	135.2	128.8	127.5	117.7	139.1	134.8	128.9	124.4
Annual Average Price Change (Gross Domestic Product-Implicit) (%)	2.7	4.2	2.8	2.5	2.2	0.6	0.5	-0.1	2.9	4.6	1.1	5.7

*Revised **Provisional

2.2.8 National Consumer Price Index (NCPI): Base 2013=100

The latest Consumer Price Index (CPI) released by the Department of Census and Statistics (DCS) is National Consumer Price Index (NCPI). DCS commenced releasing National Consumer Price Index (Base 2013=100) from October 2015 with a time lag of 21 days. The NCPI has weights based on consumer spending in 2012/13, and reflects new methods consistent with international best

practices. To better reflect international best practices, the new National Consumer Price Index is compiled using prices collected for all of the nine provinces.

From 1953 to April 2008 the DCS has compiled and disseminated a CPI for the Colombo metropolitan area only. Since May 2008 the DCS has been compiling and disseminating a CPI covering the urban areas of Colombo district. However, there was great need for an index that measure price change for the entire country. The 2012/13 HIES included all types of consumption expenditures by households, and was broadly representative of all households in the country. The year 2013 is considered as the base period for NCPI. For the NCPI, the prices are collected for each item in the market basket from 03 price collecting centers in each district town.

DCS commenced releasing NCPI (Base 2013=100) as the official measure of inflation in Sri Lanka from October 2015. The movements of the NCPI, for the year 2015 and year 2016 January to 2016 November are as follows.

Table 4: Movements of the NCPI (Base 2013=100)

Month	Index Number	
	2015	2016
January	112.8	112.0
February	108.9	110.8
March	107.6	110.0
April	107.0	111.6
May	108.0	113.7
June	109.1	116.1
July	108.9	115.2
August	108.4	113.3
September	108.4	113.5
October	109.2	114.7
November	112.0	116.6
December	113.2	118.0

2.2.9 Retail and Producer's Price

Another activity of the Prices and Wages Division is district retail and producer price collection. The retail price collection forms were revised according to provincial basis. The retail prices of goods and miscellaneous items, at all district towns were collected on weekly, once in two weeks, monthly and quarterly basis deploying the field statistical staff of the department. A systematic collection of locally grown producer's prices at Divisional Secretaries' level was carried out monthly by the Prices Division by deploying the field staff attached to those divisions.

The 24th edition of the Price Bulletin on WEEKLY RETAIL PRICES of selected commodities in Colombo District covering the period from January 2015 to December 2015 was printed and published and the 33rd edition of the BULLETIN OF SELECTED RETAIL AND PRODUCER PRICES covering the period 2012-2015 was also printed and published.

Also these retail and producer's prices are provided to the National Accounts Division of the DCS for compilation of national accounts for quarterly basis and for data users' requirements. Bulletins on open market retail prices of selected essential items were prepared and sent weekly to the Secretary to the President, relevant officials of the Ministry of Finance Planning and the Central

Bank. This weekly price information is also published in the department web site. Daily expenditure on food items specified for officers and other ranks in Armed Forces was estimated on monthly basis for the year 2016 and submitted to the Commander of Army.

2.2.10 Producer's Price Index (PPI): (Base 2013 Q4=100)

Producer's price index is a key indicator in the national statistics program of any country which is used for measure the change in price level which domestic producers get for their output. In Sri Lanka, it is an essential tool to compile national accounts and to improve its quality. The other institutions such as Central Bank, policy makers as well as planners are used this index.

Monthly agricultural prices are collected from DS' division by department staff in the field. Prices of agricultural goods are collected from three agricultural centers of the DS division. Monthly producer's prices of manufacturing and utility sectors are collected on quarterly basis.

While producer's price of manufacturing sector are collected form 375 establishments located in Western, Southern and Central provinces. Base period for the PPI is 4th quarter of 2013. Producer's Price Index has been published for second quarter, 2015 for the first time. The movements of the PPI, for the year 2015 and year 2016 first quarter to 2016 third quarter are as follows.

Table 5: Movements of Producer's Price Index (Base 2013 Q4=100)

Month	Index Number	
	2015	2016
January	107.3	103.7
February	103.2	105.8
March	101.9	101.4
April	102.9	102.6
May	105.8	104.8
June	105.5	107.0
July	107.2	107.8
August	105.3	106.0
September	105.8	107.0
October	104.7	109.9
November	106.3	113.4
December	107.2	115.3

2.2.11 International Comparison Programme

Under the Asia Pacific International Comparison Programme which is conducted by the Asian Development Bank (ADB), prices were collected weekly (items-42), Monthly (items-71), Quarterly (items-114) and Bi-annually (items-70) covering all 297 items at Pettah, Grandpass, Wellawatta, Narahenpita, Kaduwela and Homagama in Colombo district. For the year 2016 all the collected prices were checked, computerized and sent to the ADB.

2.2.12 Local Government Statistics

General information including income, expenditure data and services, infrastructure of provincial institutions of all Municipal councils, Urban councils and Pradeshiya Saba are collected every year. All these information are obtained by provincial institutions through district statistical divisions. Analyzed information is submitted to National Accounts division to compute Gross Domestic Production of Sri Lanka. Also, this information is included into the Statistical Abstract and Statistical Hand book.

2.2.13 Research and Special Studies

I. Official Statistics Programme

A programme is arranged to provide data for data users identifying indicators that can be built using data with various establishments of the country. This programme functions through 23 sub committees affiliated to national data committee. Identifying main establishments of each subject establishing sub committees with representatives of those establishments are being done. Indicators are identified through those sub committees, then complete report including methodology of preparing indicators, issuing time frame should be prepared. By the end of 2016, 22 sub committees have completed their work and final report has been submitted. Other sub committees are attending their work.

II. Preparing of Gender Statistics

Gender statistics are prepared using data collected from the censuses and surveys of the department and other sources. These data are published in the separate page of web-site.

III. Activities related to the National Information Committee

National Information Committee was established in 2015 by joining the Department of Census and Statistics, Central Bank of Sri Lanka and National Information and Communication Technology which are the main data providing establishments in Sri Lanka, to confirm the dissemination of accurate data on time, avoid data duplication and open data for data users.

IV. Compilation of SAARC Statistics

Statistical Institutions of SAARC countries are bound to send statistical information for the publications “SAARC in Figures”, “SAARC Statistical Year Book”. Statistics relevant to Sri Lanka of the above publications were updated and submitted to the SAARC Secretariat. In addition, SAARC Expert Group, SAARC catalogue of publications, SAARC Manual, Statistical systems were submitted to the SAARC Secretariat. As agreed at the meetings of heads of SAARC statistical institutions, it was co-ordinated submission for all relevant documents of Sri Lanka.

V. Responding to International Data Request

Answering for questionnaires of institutions of United Nations Organizations and other international and regional organizations and providing data for international institutions that is processed by the department. Also, providing data obtained through other institutions to institutions which requests them. Further, department provides ideas for various publications relevant to statistical field, definitions for international institutions with co-ordination of local institutions.

VI. Research and Special Studies

This department intends to encourage district officers for research activities and to make popular research activities within the department. Basic research proposals were taken from the executive officers who have willing to do researches. It was planned to give training opportunities to study preparation of research questionnaires and research methodologies.

VII. Scholarship Programmes for PHD/Master of Philosophy

This programme was introduced to encourage officers to follow PHD/MP courses conducted by local universities. It will be useful for the department that those officers can do department work with efficiency. Applications were invited from divisions where executive officers are attached. Completed applications were received and those applications were received and those applications were sent for further actions.

VIII. Advanced Data Release Calendar

Advanced data release calendar for 2016 was prepared at the beginning of the year and published in the department web-site. This will be updated throughout the year.

2.2.14 Statistical Business Register (SBR)

Information on enterprises /establishments required for preparation of Statistical Business Register (SBR) were received from Department of Inland Revenue. Also, a workshop was conducted with the stake holders of institutions (Department of Inland Revenue, Registrar of Companies , Tourist Board) of SBR project and Asian Development Bank representatives. Institutions with double counting were removed and institutions frame was corrected. Lists of businesses registered in the local authorities were obtained and computerized to be added to the SBR.

2.2.15 Building Statistics

Building statistics are collected monthly covering every provincial area such as Municipal councils, Urban councils and Pradeshiya Sabas. Statistical Officers or Statistical Assistants attached to the Divisional Secretariats collect these statistics.

Information on issuing of compliance certificates in each month is collected using BS/U/NEW form which is used to collect building statistics. Then, constructed new buildings, additions and number of floors, extent and estimated expenditure on alteration in residential building were collected. The construction material used for walls, floors and roofs of these buildings were also collected. Number of building licenses issued in each month and extent of area under those building was also collected through part II of the questionnaire.

District statisticians were instructed to closely monitor the data collection activities from each Local Government authority to ensure the accuracy of the collected data in each month. The new form has been used to collect data from the local bodies since July 2015. Building statistics for the Statistical Abstract have been furnished by analyzing the collected data annually.

2.2.16 Index of Industrial Production (IIP)

Industrial goods that gives higher contribution for industrial production are selected for collecting production data for this index. It can be identified progress of industry sector and short term economic trends and behavior by this index. Field activities of first, second and third quarters were

attended and calculation of production index for first, second and third quarters and October month was done and published the report.

2.2.17. Training Programmes

Following training programmes were conducted by the Statistical training division in 2016.

Name of the Training Programme	Number of Officers Participated
1. Tamil Language Training (Level III)	117
2. Sinhala Language Training	13
3. English Language Training	35
4. Conducting Training Session after Participation for a Foreign Training	16
5. Basic Computer Training	41
6. Office Employee Service Training	19
7. Index Numbers Training	10
8. Basic Statistics Training	18
9. SPSS Training	15
10. Computer Training for ICT Officers in District Statistical Division	57
11. Development Officials in encouraging Program	40
12. Awareness Programme on the Preparation of Answers to Audit Queries	34
13. Training programme for students of the Post Graduate Institute of Agriculture, University of Peradeniya	16
14. Management of ICT Assistant	28
15. Basic Statistics (Module Training)	18
16. Awareness programme for professionals in various universities	80
17. Training Programme for New ICT Officers	10
18. Data Collection Skills Development Programme for field staff	15
19. Report Writing	13
20. Presentation for Content Management Solution Process Automation	24
21. GIS Application Open Source (Module Training)	26
22. Awareness Programme on Departmental Activities for Newly Recruited Statisticians	58
23. Basic Computer Application Training	16
24. Sample Survey Methodology & Estimation Training	24
25. Awareness Programme for Restructuring Computer Network in the Department	27
26. Overcoming the challenges in Data Collection at the field (Module Training)	27
27. Master Trainers – Group 1	40

28. Master Trainers – Group 2	47
29. DCS Staff attached to Outside Institutes	67
30. IT Skill Development Programme	29
31. Resolving the Problem in Restructuring of Departmental Network	30
32. CsPro Basic Training Programme	26

2.2.18 Information and Communication Technology Division

The data processing work in respect of Census and Surveys conducted by the Department as well as the data processing work of statistical branch offices located in some of the Ministries and other Department are continued to handle by this Division.

i. Labour Force Survey – 2015/16

Compilation of data file of above census has been finalized

ii. Customs Statistics - 2015

Preparation of data files and revenue statistics for October 2015 to September 2016 have been finalized.

iii. Annual Employment Survey - 2016

Data file of the above survey was compiled by the Department which is conducted by the statistical division of the Labour department.

iv. Economic Census 2013/14 (Industry and Agricultural Sector)

Creation of data files and statistical tables have been finalized.

v. Development of Department Web Site

Development work related to the department website planned for the year 2016 and updating work have been finalized.

vi. Accelerated Data Programme (ADP)

Improved the data system and updated the above programme.

vii. Digital Display Unit

Updating work have been done inserting latest data for Data Display Unit.

viii. Demographic and Health Survey (DHS) 2016

Data files are being prepared.

ix. Lanka SIS

Lanka SIS information system was improved and updated statistical data was provided to data users.

x. Child Activity Survey 2014/15

Compilation of Statistics as Child Activities have been finalized.

xi. KOSTAT Project

Two computer laboratories with modern facilities under KOSTAT assistance were established. A training about CAPI system was given to department officers under KOSTAT assistance.

xii. Public and Semi Government Sector Employment Census 2016

Developed entry programme for this census.

xiii. Network Restructuring

Configure active directory on windows server 2012 / centralized virus update server

xiv. Maintenance of Computers

Arrangements have been made for smooth functioning of Hardware and Software through the network in the department.

2.2.19 Publications

The Publications Division of the Department is responsible for the compilation, printing and publishing of the Statistical Abstract, Statistical Pocket Book (English, Sinhala/Tamil), Statistical Data Sheet, Statistical Bulletin, Action Plan, Annual Performance Report and Department field diary.

Statistical Abstract 2016 and Statistical Pocket Book 2016 were published in the department website by the Publications division and those were printed and distributed.

Action Plan of the department is prepared by the Publications Division in accordance with the relevant financial year under approved estimates including expected programmes to be conducted by each division to fulfill performance of the department. Action Plan for the year 2017 was published. 2015 Performance Report includes performance done by the Statistical branch offices located in some of the Ministries and other departments and all divisions of the department. Performance report with financial report of the relevant year is prepared by the Publications Division. 350 CDs were sent to the parliament.

News Letter which includes timely information of the department, Annual data sheet 2015 which is prepared under various fields were published in three languages and distributed. Also, those publications were published in the department website.

ISBN and ISSN numbers were given to all publications and forms issued by this department and quotations were called during the relevant period.

The department has the responsibility for publishing of collected data. For this purpose, department distributed publications/news bulletins among local/foreign institutions and individuals without any delay. In addition, Performance Report as at 30.09.2016 was prepared for the Ministry of National Policies and Economic Affairs.

2.2.20 Printing

Following reports relating to censuses and surveys conducted by the department and their schedules, questionnaires and instruction manuals have been printed by the Printing division of the department

- I. Statistical Abstract 2015
- II. Field Note Book
- III. Paddy Statistics 2014/15 – Maha
- IV. Key Indicators of Crop Production
- V. Census of Population and Housing -2012, Final Report (Sabaragamuwa/Southern/North Central/North Western/Uva/Nothern Provinces)
- VI. Certificates of enumeration officers of Agriculture Census 2013/14
- VII. Basic Statistics Module Book
- VIII. Estimated Extent and Production of Potato 2015
- IX. Labour Force Quarterly Report 2015(1st Q.,3rd Q. 4th Q.)
- X. National Survey of self-reported Health in Sri Lanka 2014
- XI. Paddy Statistics 2015(Yala Season)
- XII. Bulletin of Weekly Retail Prices 2015 (Colombo District)
- XIII. Auditor Generals Report (Sinhala/Tamil/English)
- XIV. Statistical Newsletter 2016 (1st Issue)
- XV. Data Collection Post Module
- XVI. Annual Performance Report 2015
- XVII. Health Report
- XVIII. Index of Industrial Production Report
- XIX. Statistical Data Sheet
- XX. Performance Report of the Ministry
- XXI. Labour Force Annual Report 2015
- XXII. Instruction Manual for Public and Semi Government Sector Employment Census(Sinhal/Tamil)
- XXIII. G.I.S.Application Module
- XXIV. Index of Industrial Production Report
- XXV. Estimated Production of Potato Brochure
- XXVI. Census Data Sheet (Sinhala/Tamil/English)
- XXVII. Statistical Pocket Book 2016
- XXVIII. Agricultural Statistics 2015
- XXIX. Bulletin of Selected Retail & Product Prices 2012-2015
- XXX. Food Balance Sheet (Sinhala)

2.2.21 Cartography

Downloading activities of satellite photographs in Gampaha, Kurunegala, Moneragala, Badulla and Kegalle districts have been finalized giving priority to Census of Population and Housing which will be scheduled to be held in 2021 and 17% and 25% have been attended in Rathnapura and Nuwara Eliya districts respectively. Further , scanning activities of maps that used for 2012 Census of Population and Housing of above districts and Kandy, Matale and Ampara were finalized. Preparation of geographical data system for Gampaha, Kurunegala, Moneragala , Badulla,

Rathnapura, Kegalle and Kandy districts have been completed. Also, map Geo referencing activities of Kalutara, Gampaha, Kurunegala and Badulla districts and 4 and 5 divisional secretariat divisions of Monaragala and Kegalle districts respectively have been finalized. Digitalization works of GN divisions of Kalutara and Gampaha districts were completed and 95%, 49% and 09% of maps of Kurunegala, Badulla and Moneragala districts were finalized. Maps digitalization activities of Kegalle district is started. Digitalized maps of Southern and Northern provinces have been checked.

Instructions manuals for use of department field staff and Grama Niladaris have been prepared and field checking was done at Kalutara and Gampaha districts for inspection of census maps preparation methodology. Further, maps belonging to 9 divisional secretariat divisions of Galle district have been printed. Further maps requested by government ministries, departments and connected institutions have been prepared.

2.2.22 Data Dissemination

I. Micro Data Dissemination

According to the micro data dissemination policy of the department 72 data files were issued free of charge and 2 files were issued on payment basis.

II. Answering for parliament questions

Data dissemination unit provides data and information to answer for oral questions asked from parliamentarians and ministers in parliament. Answers for the relevant parliament questions are prepared in trilingual with the help of various divisions of the department and sent without delay to the requested ministers or the Parliament Affairs Division of the Finance Ministry through the Director General. Three such requests were received during the year 2016 and answers were given to all questions.

III. Providing information for data requisitions of another institutions

This unit also provides data for various ministries and departments/other institutions and persons. In this year, replies were provided for 280 data requisitions by normal post and email.

IV. Maintaining data base of Department Staff

This unit also maintains data base of Department staff which spreads Island wide and provides information for higher management for their needs. This data base was updated in 2016 according to the information given by the administration branch and information provided by the officers.

V. Department Sales- Outlets

Sales- outlet is situated at this unit for selling all publications. A department sales-outlets were situated at education exhibitions of Kotte, St. Thomas College on 2nd and 3rd, February 2016 and “Anula Abiman” of Anula Vidyalaya on 12th 13th and 14th, October 2016. Also, 552 publication copies and 02 CDs were sold in 2016.

2.2.23 Library

The department library consists of two sections, lending and reference sections. Lending section services are provided only for department staff. In addition, following services are available in the library.

- Reference service
- Content page service
- Library data base reference
- Photocopy copy service
- Inter library loan system

Outside readers can use only reference section.

Lending section has books on different categories such as department publications, Sri Lanka collection and international collection. Old department publications are kept in the reference section. If it is required publications that are not available in the library, those books could be obtained through inter library loan service.

I. Digitalization of Library Books

Library books have been inserted into the book data base under web based automated library catalogue system. KOHA open software is used for this purpose.

II. Purchasing of Books

Book lists (Statistics, Computer, Economics, General knowledge, literature) of various subjects obtained from department officers and book lists selected by the librarian altogether 200 books were purchased from book publications

III. Newspaper Division

Sinhala, Tamil and English newspapers are taken from the library daily publications of the department and relevant news extractions are photo copied and sent to relevant divisions. If it is required, web links of extractions are given to Information Technology division.

IV. Extension Services

- **Content Page Service**

This service was commenced to make aware department officers about new publications such as local and international books and magazines received by the library. Officers are made aware through e-mail monthly.

- **“Anula Abiman” Education Exhibition**

An exhibition outlet was conducted three days for “Anula Abiman Exhibition” by the department for completion of 75 years of Anula Vidyalaya.

- **Awareness Programme on KOHA**

One day awareness programme was held at the training division on KOHA.

V. Census of Library Books

This census was conducted under the guidance of Assets Management Division of the department for the first time. Those data will be useful to take management decisions of the library.

2.2.24 Field Management

Field Management division is responsible for providing necessary funds, physical facilities for district statistical divisions and coordinating district statistical division and head office as well. Accordingly, provisions for monthly travelling expenses, post and communication, stationary, fuel, drivers Bata, overtime and office needs such as electricity, water, sanitation of district statistical heads and field officers are sent quarterly.

Annual workshop of district heads was held on, 2016.04.04 and 05 at Hector Kobbekaduwa Agrarian Research and Training Institute. Two days workshop of above officers was held on 2016.12.22 and 23 at Housing Planning and Building Centre.

It was reviewed duties progress, problems and solutions of statistical divisions of ministries, departments and provincial councils. furthermore, demographic, agriculture and industry committee meetings were held.

Methodology for selection of best district office was implemented as a pre-test based on reports obtained by the head office where supervision duties are assigned, Accordingly, relevant reports are being received.

Model and written instructions of relevant tables that required for preparation of district Statistical Hand Book have been submitted to district statistical division. Statistical Hand Book is prepared by district statistical divisions from 2014. Therefore, a training programme was conducted on 17th and 18th March, 2016 at the training division. Officers who make district Statistical Hand Book participated this program printing work of Statistical Hand Book of 16 districts have been finalized.

A discussion was held on 06th and 07th of December, 2016 to discuss amendments that should be made to the 2017 Statistical Hand Book officers of 05 districts who make Statistical Hand Book participated in this meeting.

2.3 Census and Surveys conducted by the branch offices of the department located in some of the ministries and departments.

2.3.1 Annual Employment Survey

Information is obtained by the statistical division established in the Labour Department based on a working day of month of June of the year with regard to both semi government and private sector enterprises and service stations in Sri Lanka which contributed to Employees Trust Fund. The information for this survey is collected by a mail questionnaire from a sample selected at proportionate rate as per number of layers. "Annual Employment Survey" publication was published including organized employment information on industry categories and other important information.

2.3.2 Survey on Average Earnings and Hours of work

The main objective of this survey is to collect data on changes of average earnings and the hours worked by the employees coming under Wages Boards Ordinance. This bi-annual postal survey is

conducted giving reference to the months of March and September and then information on earnings will be collected by each service condition. This information is published by “The Survey on hours of actually worked and average earnings” publication and it describes earning patterns according to service conditions.

2.3.3 Calculation of Wages Board Minimum Wage Index

Above index is compiled monthly based on minimum wage fixed in accordance with Wages Board by the Department of Labour under Wages Board Ordinance. This index is compiled for Agriculture (Plantation Sector), Industry, Commerce and Service Sectors separately and also as a whole trend in wage increases can be obtained from these indices and given to the Central Bank of Sri Lanka, the Department of Census and Statistics and the International Labour Organization monthly, quarterly and annually.

2.3.4 Labour Statistics

“Labour Statistics” publication is published annually. It contains information on labour statistics related with Sri Lanka labour market for local data users and other related information such as population and demographic information and socio economic and labour related labour force, wages, salaries and revenue and information about implementation of labour ordinance. Relevant information is collected from various departments and institutions.

Information obtained from labour officers across the Island through 14 labour supervision monthly forms, which are prepared in accordance with labour acts were inserted to CSpro data system and updated. New institutions which are contributed to the Employees Provident Fund insert into CSpro data system according to Sri Lanka Standard Industry Classification and updating.

2.3.5 Education Statistics

Statistical Branch of Ministry of Education collected data and information for the year 2016 on Pirivenas, Private schools, Teacher Training Colleges and National colleges of Education simultaneously to its annual census on government schools.

Census activities in 2015 and 2016 such as Government Schools, Pirivenas, Private Schools, Teacher Training Schools and National Colleges of education and informal education institutions were finalized and relevant data systems were processed. Reports of those years have been issued.

2.3.6 Medical Statistics

The statistical branch of the Ministry of Health collects information by sending relevant formats to the relevant institutions and those formats will be taken after completing. Data on in-patient and deaths, beds, out-patients, clinic patients, maternity and child, human resources, specialists, dentists are collected from government hospital network in the Island.

Data on “in and out-patients” for final quarter of 2016 is being received and monthly receiving of child and maternity statistics are at a satisfactory level. Statistics of human resources, specialists, beds as at 31st December 2016 are now being received. A new format was introduced for collection of dental medical services data for the year 2016. Those monthly reports will be received to the division through Maharagama dental institute

At the end of the year 2015, data analysis of year 2011 was completed. But preparation of final data files by comparing data for years of after and before 2011 was done in this year. It was delayed to

prepare final data files for the year 2011, as priority was given to data analysis and staff has been released for Child Activity Survey and Demography and Health Survey in 2014.

Data analysis relevant to year 2014 has been finalized and correctness of data files of 2015 are being checked. Simultaneously, an efficient work arrangement has been made to data computerization and data computerization of year 2014, 2015 was finalized and 40% data of 2016 has been completed. A new programme was started to computerize data of dental services and 2015 data has been computerized. Data of year 2016 is being inserted.

Annual Health Bulletin 2014 was prepared and published. Also, 2014 Annual Health Bulletin was uploaded to web-site of Ministry of Health. Articles were collected from divisions for 5th and 6th chapters of Annual Health Bulletin 2015 and it is being prepared for publishing.

eIMMR project which was introduced in 2010 and was established in the year 2012. Also, this project was established in 98 hospitals in 2013. Further, 75 and 127 hospitals were added in 2014 and 2015 respectively. Now this project has been implemented in 424 hospitals throughout the Island.

Population estimates were prepared and published at offices of Medical Officer of Health level for 2016. Grama Niladari Division Population of final report of census of Population and Housing – 2012 was taken as the base. Medical officer of Health has been updated which needs to prepare 2017 population estimate.

Training Programmes relevant to eIMMR Project were conducted in 26 officers of Director Divisional Health Services in 2016. A Seminar was conducted to make aware medical students of University of Kelaniya on medical Statistics.

2.3.7 Vital Statistics

The Statistics Branch of Register General's Department continued to collect information on number of birth, marriages, deaths and demographic information related to it and causes of death. This information will be published through reports. Updated data of deaths for years 2011, 2012 and 2013 has been published and data computerization for 2014 has been attended. Also, Final data of year 2014 is being prepared for publishing. Updated data of deaths for years 2011,2012 and 2013 has been published and data computerization for 2014 has been attended. Also, final data of year 2014 is being prepared for publishing. Demographic Data for the year 2015 to year 2016 is being received from district offices.

In addition, midyear population is estimated and mid-year population by age group and district for the year 2016 have been published and Vital statistics indicators have been computed for the year 2015 (e.g.: Crude Birth rate, Crude death rate and Population increasing rate etc.)

2.3.8 Customs Statistics

Statistical branch of the department of Sri Lanka Custom is responsible for obtaining daily computerized import, export data, preparation of relevant information of external statistics, processing data files of import/export and re-export data, preparation of error computer data files correctly, keeping statistical data sales – outlet efficiency. External trade statistics are prepared monthly and issued to the Central Bank of Sri Lanka, Treasury, various ministries and departments, local and international institutions and researchers within the fifteen days of each month.

2.3.9 Fisheries Statistics

The statistical branch of Ministry of Fisheries and Aquatic Resources collects data on coastal and deep sea marine production, wholesale and retail fish prices and fish import and export, fishery production.

Fisheries statistics – 2016 publication has been prepared for publication. Data was collected under the Large pelagic fishery data collection program and data is being computerized. Also, 75% of survey frame was updated on Ice Plant and cold room survey 2016. In addition Boat Yards Survey frame was updated and basic data were collected and report to be published.

3. Administration

3.1 Divisions, Branch Offices and District Offices

3.1.1 Divisions and Units

The following 15 Technical and Service Divisions with additional 1 unit were in operation during the year 2016. Also there is an Audit division.

- Division 1 -Population Census and Demographic
- Division 2 - Industries, Construction, Trade and Services
- Division 3 - Agriculture and Environment
- Division 4 -National Accounts
- Division 5 -Publications
- Division 6 -Library and Documentation
- Division 7 -Information and Communication Technology
- Division 8 -Establishments and Accounts
- Division 9 -Sample Surveys
- Division 10 -Printing
- Division 11 -Field Management
- Division 12 -Training
- Division 15 -Research and Special Studies
- Division 16 -Prices and Wages
- Division 18 - Cartography
- Data Dissemination Unit
- Internal Audit Unit

3.1.2 Branch Offices in Ministries and Departments

The Department maintains about 40 Branch Offices in various key Ministries and Departments which are placed in charge of a Deputy Director, a Senior Statistician, a Statistician, a Statistical Officer or a Statistical Assistant.

3.1.3 District Offices

There are 25 District Offices attached to the District Secretariats and an office in Thambuththegama in the “H” area of the Mahaweli Development area. Each office is in charge of a Deputy Director, a Senior Statistician or a Statistician who is assisted by a team of Statistical Officers and Statistical Assistants. The responsibility for the collection and co-ordination of various statistical data is carried out by these district offices.

3.1.4 Statistical Staff in Provincial Councils

Department continued to provide statistical services to Provincial Councils by deploying professional statistical staff. Arrangements were made with the Provincial Councils for the department to provide them with statistical personnel through temporary release of staff. This arrangement has ensured better statistical co-ordination, maintenance of statistical standards and rationalization of staff.

3.2 Staff

	Designation	Approved Cadre	Existing Cadre as at 31.12.2016	Vacancies
1	Director General	1	1	0
2	Additional Director General(Statistics)	3	1	2
3	Additional Director General(Information & Communication Technology)	1	0	1
4	Additional Director General (Administration)	1	1	0
5	Director (Statistics)	11	4	7
6	Director (Administration)	1	0	1
7	Director (Information & Communication Technology)	2	0	2
8	Chief Accountant	1	1	0
9	Chief Internal Auditor	1	1	0
10	Deputy Director (Statistics)	34	0	34
11	Deputy Director (Information & Communication Technology)	6	3	3
12	Deputy/Assistant Director (Administration) ¹	1	1	0
13	Assistant Director (Information & Communication Technology)	14	6	8
14	Accountant ¹	2	2	0
15	Internal Auditor ¹	1	0	1
16	Senior Statistician ³	200	30	0
17	Statistician ^{1,7}		114	56
18	Printing Manager ¹	1	0	1
19	Administrative Officer	1	1	0
20	Statistical Draughtsman	1	0	1
21	Librarian	3	3	0
22	Translator	3	2	1
23	Information & Communication Technology Officer - SLICTS	30	12	18
24	Statistical Officer	494	336	158
25	Statistical Assistant	202	189	0
26	Development Officer ²	64	57	7
27	Budget Assistant ²	1	1	0
28	Cartographer	1	1	0
29	Information & Communication Technology Assistant - SLICTS	250	227	23
30	Post Press Printer	5	0	5

31	Technician (Printing)	2	0	2
32	Technical Officer	1	0	1
33	Pre-Press Printer	2	0	2
34	Offset Litho Machine Operator	1	0	1
35	System Controller ³	6	2	0
36	Senior System Operator ³	4	3	0
37	Foreman (Printing)	1	0	1
38	Public Management Assistants' Service	170	112	58
39	Data Entry Operator	8	5	3
40	Data Entry Operator/Coding Clerk	42	36	6
41	Clerk (Sinhala Medium)	10	9	1
42	Clerk (Tamil Medium)	20	17	3
43	Camera Operator ³	1	1	0
44	Litho Machine Operator ⁵	1	1	0
45	Plate Maker ⁴	1	1	0
46	Machine Attendant ³	2	2	0
47	Type Setter	1	1	0
48	Drivers	55	50	5
49	Air Condition Machine Operator ³	1	1	0
50	Mechanic Section Employees	1	0	1
51	Office Employee Service (Permanent)	107	99	8
52	Office Employee Service (Departmental)	10	9	1
	Total	1783	1343	422
	Graduate Trainees	0	4	0
	Drivers (Casual)	3	2	1
	Office Laborers (Casual)	3	1	2
	Total	1789	1350	425

- 1 These posts are posts of III or II class of relevant service. As promotions of grades are given with a limit, officers may be retaining in this post after promoted to Grade II or Grade I. When, serving in the approved cadre, Grade II officers should not be appointed to Grade II on acting basis
- 2 Subject to absorption of Sri Lanka Development Officers' service minute
- 3 As personal to the person who is holding the post and subject to cancellation later
- 4 Recommended subject to as personal to the person who is holding the post and after cancellation, after cancellation of this post 03 new posts are recommended under "pre-press printer" post and MT 1-2006A salary scale
- 5 Recommended subject to as personal to the person who is holding post and after cancellation this post, it is recommended to recruit for 04 new posts "Offset Litho Printing Operator" post and MT 1-2006 A salary scale
- 6 02 new posts under "Computer Type Setter/Pattern Maker" post and MT 1-2006 A salary scale.
- 7 As 37 senior statistician posts are included in the approved 200 Statisticians posts, when recruiting, number of vacancies should be considered as considering that combined number of employees 200 for these two posts.

3.3 Participation in Conferences, Seminars and Workshops – 2016

No	Name	Program
1	Mrs. K.M.D.S.D. Karunaratne Deputy Director	SNA Training Japan, 12 - 18 January 2016
2	Mrs. M.L.A.P. Gunasekera Senior Statistician	International Workshop on Demographic Analysis & Population Projections. Philippines, 11 - 22 January 2016
3	Mrs. O.R. Wijegunasinghe Statistical Officer	International Workshop on Demographic Analysis & Population Projections. Philippines, 11 - 22 January 2016
4	Mr. V.T. Anuruddha Statistical Assistant	International Workshop on Demographic Analysis & Population Projections. Philippines, 11 - 22 January 2016
5	Mr. B.A.U. Warnasiri Statistician	Capacity Building Seminar on Integrated Macroeconomic Statistics & Balance Sheet Approach for Better Economic Decision - Making. Cambodia, 21 - 22 January 2016
6	Mr. P.D.D. Peiris Assistant Director (ICT)	SAARC-ADB 1st Training Programme of Nodal Points on Updating the SAARCSTAT Web Portal. Pakistan, 15 - 16 February 2016
7	Mr. G.D.P.T. Gunathilaka Statistical Officer	SAARC-ADB 1st Training Programme of Nodal Points on Updating the SAARCSTAT Web Portal. Pakistan, 15 - 16 February 2016
8	Mr. K.R.U.S. Bandara Statistical Officer	Development Account Project on Green Economy Indicators. Mongolia, 29 March - 01 April 2016
9	Mr. R.H.S. Abeynayake Director	Regional Workshop on Training of Trainers for Official Statistics. Japan, 29 Feb. - 03 March 2016
10	Mrs. W.A.C. Wijebandara Statistician	School to Work Transition Data Analysis for Evidence - Based Policy. Italy, 14 - 18 March 2016
11	Dr. A.J. Satharasinghe Director General	Asia Pacific Economics Statistics Week. Thailand, 02 - 04 May 2016
12	Mrs. D.N. Munasinghe Statistician	Asia Pacific Economics Statistics Week. Thailand, 02 - 06 May 2016
13	Mrs. Y.P. Rajapakse, Statistician	Regional Workshop Towards Improving Small - Scale Fisheries & Data Collection. Indonesia, 07 -08 March 2016
14	Mrs. U.L.K. Perera, Statistician	Regional Workshop Towards Improving Small - Scale Fisheries & Data Collection. Indonesia, 07 -08 March 2016
15	Mr. M.D. Sunil Senanayake, Deputy Director	International Workshop on Energy Statistics and Energy Balances. China, 23 - 25 May 2016

16	Mrs. I.A.M. Fernando, Director	Managerial Competancy Development Program. Malaysia, 18 - 22 April 2016
17	Mr. D.G.S.G. Munasinghe Addl. Director General	International Programme on Policy Planning, Implementation & Evaluation at Open University of Malaysia. Malaysia, 02 - 09 May 2016
18	Mrs. D.D. Basnayake, Statistician	Second Technical Working Session on Child Deprivation Profiling. Thailand, 27 -29 April 2016
19	Mr. K.S.G. Thilakarathna, Statistical Officer	Second Technical Working Session on Child Deprivation Profiling. Thailand, 27 -29 April 2016
20	Mrs. I.R. Bandara, Addl. Director General	28th Population Census Conference. USA, 07/09/2016 – 19/09/2016
21	Mr. J.M.S.U.B. Jayamaha, Statistician	Implementing Information & Communication Technology Tools to Improve Data Collection & Management of National Surveys in Support of Sustainable Development Goals. Philippines, 07 - 08 July 2016
22	Mr. D.R.M.C.M. Rathnayaka Statistician	Implementing Information & Communication Technology Tools to Improve Data Collection & Management of National Surveys in Support of Sustainable Development Goals. Philippines, 07 - 08 July 2016
23	Mr. A.M.P. Abeysinghe Statistician	Regional Training Course on Communication and Advocacy for Agricultural Statistics. Korea, 27 June - 01 July 2016
24	Mrs. G.K.D.H. Menike Statistician	Regional Training Course on Communication and Advocacy for Agricultural Statistics. Korea, 27 June - 01 July 2016
25	Mrs. E.A.A.P. Egodawatte Statistician	Bloomberg D4H Regional Orientation and Training Workshop on Enterprise Architecture. (EA) Thailand, 09 - 11 May 2016
26	Mr. A.G.S. Kariyawasam Statistician	Second Regional Training & Technical Evaluation Workshop on the 2015 - 2016 Purchasing Power Parities. Thailand, 06 - 10 June 2016
27	Mrs. D.D.G.A. Seneviratne Deputy Director	A Learning Event: Cities and Middle Income Countries. Singapore, 12th July 2016
28	Mr. B.A.U. Warnasiri Statistician	Benchmark Supply and Use Tables (SUT) Validation Workshop and Training Updating SUTs. Thailand, 27 June - 01 July 2016
29	Mr. J.S.N.P. Dharmawardena Senior Statistician	Third International Conference on Big- Data for Official Statistics. Ireland, 30 Aug. - 01 Sep. 2016

30	Mr. P.M.R. Fernando Deputy Director	Establishment of Data Input System Based on CAPI System Based on for the DCS. Korea, 25 - 31 July 2016
31	Mr. W.H.P.W. Weerasiri Deputy Director	Establishment of Data Input System Based on CAPI System Based on for the DCS. Korea, 25 - 31 July 2016
32	Mr. K.M.R. Wickramasinghe Deputy Director	Establishment of Data Input System Based on CAPI System Based on for the DCS. Korea, 25 - 31 July 2016
33	Mr. K.L.C.S. Weerasuriya Deputy Director	Establishment of Data Input System Based on CAPI System Based on for the DCS. Korea, 25 - 31 July 2016
34	Mr. P.D.D. Peiris Deputy Director	Establishment of Data Input System Based on CAPI System Based on for the DCS. Korea, 25 - 31 July 2016
35	Mr. E.M.D. Ekanayake Assistant Director	Establishment of Data Input System Based on CAPI System Based on for the DCS. Korea, 25 - 31 July 2016
36	Mr. H.T. Fonseka Statistician	Establishment of Data Input System Based on CAPI System Based on for the DCS. Korea, 25 - 31 July 2016
37	Mr. S. Pungunran Statistical Officer	Establishment of Data Input System Based on CAPI System Based on for the DCS. Korea, 25 - 31 July 2016
38	Mr. E.M.C. de Seram Statistician	UN Regional Meeting on Disability Measurement & Statistics in Support of the 2020 Agenda for Sustainable Development & the 2020 World Population & Housing Census Programme. Thailand, 26 - 28 July 2016
39	Mr. P.M.P. Anura Kumara Director	Round Table on the World Programme for the Census of Agriculture 2020 Thailand, 19/09/2016 – 23/09/2016
40	Dr. A.J. Satharasinghe Director General	8th Meeting of the Heads of SAARC Statistical Organization. India, 29-31 August 2016
41	Mrs. U. Maheswaran Deputy Director	8th Meeting of the Heads of SAARC Statistical Organization. India, 29-31 August 2016
42	Mrs. K.M.D.S.D. Karuanaratne Deputy Director	8th Meeting of the Heads of SAARC Statistical Organization. India, 29-31 August 2016
43	Mr. P.L.A.A. Hemantha Statistician	Second Workshop for the Collection of Data on International Labour Migration Statistics in the Asia -pacific Region. Korea, 10 - 12 October 2016
44	Mrs. S.C. Wickramarachchi Statistical Assistant	Second Workshop for the Collection of Data on International Labour Migration Statistics in the Asia -pacific Region. Korea, 10 - 12 October 2016

45	Mr. E.M.M.K. Ekanayake Statistician	Regional Course on SNA 2008 (Special Topics): Improving Exhaustiveness of GDP Coverage. Korea, 22-30 August 2016
46	Mr. D.G.S.G. Munasinghe Addl. Director General	Asia-Pacific Conference on Transforming Official Statistics for Implementation of the 2030 Agenda for Sustainable Development. Thailand, 24-26 August 2016
47	Mrs. K.M.M. Kumarihamy Addl. Director General (Admn.)	Managerial Competency Development Program. Malaysia, 20-26 September 2016
48	Dr. A.J. Satharasinghe Director General	Sub-Regional Workshop on Data and Statistics for Sustainable Development Goals (SDGs). India, 05-09 September 2016
49	Mrs. J.K.B.N. Jayakody Statistician	Third Technical Evaluation & Regional Training Workshop on the 2015 - 2016 Purchasing Power Parities. Philippines, 12-16 September 2016
50	Mr. O.M.P. Kumara Statistical Assistant	Third Regional Training Course on Sampling Methods for Producing Core Data Items for Agricultural & Rural Statistics. Indonesia, 10 - 21 October 2016
51	Mrs. K.M.S. Wimalarathna Statistical Officer	Training Program for Strengthening Statistical Capacity: Social Statistics. Korea, 10 - 21 October 2016
52	Mr. M.J. Marcus Fernando Statistician	2016 Seminar on Telecom Infrastructure Construction for Asia & European Countries. China, 13 - 28 September 2016
53	Mr. D.L. Edirisinghe Statistician	2016 Seminar on Telecom Infrastructure Construction for Asia & European Countries. China, 13 - 28 September 2016
54	Mrs. E.A.A.P. Egodawatte Statistician	Regional Capacity Building Workshop on SDG Monitoring. Thailand, 05 -07 October 2016
55	Mr. S.M.H.N. Samarakone Statistician	Fourth Meeting of the Expert Group on Disaster - related Statistics. Philippines, 05 - 06 October 2016
56	Mr. T.D.M.S.D. Perera Statistician	Regional Programme on Economic Statistics: Project Support Meeting and Workshop on Statistical Business Registers. Thailand, 30 Nov. - 02 Dec. 2016
57	Ms. M.G.W.I. Shyamalie Statistical Officer	Regional Programme on Economic Statistics: Project Support Meeting and Workshop on Statistical Business Registers. Thailand, 30 Nov. - 02 Dec. 2016
58	Mrs. K.A.S.P. Kodikara Statistician	Workshop on Statistical Business Register for Developing Countries. Japan, 07 - 11 November 2016
59	Mr. S. Thanabalasingam Senior Statistician	Regional Trainning Course on Agricultural costs of Production Statistics. Korea, 21 - 25 November 2016

60	Mr. D.M.K.P.K. Dissanayake Deputy Director	Seminar on 'Approaches and Methodologies for Private Food Grain Stock Measurement'. India, 09 - 11 November 2016
61	Mrs. C.D. de Silva Deputy Director	Asia-Pacific Regional Consultation on the Baseline Publication to enhance evidence - based policy advocacy for gender equality and localisation of SDGs in Asia and the Pacific. Thailand, 15-17 November 2016
62	Dr. A.J. Satharasinghe Director General	Fifth Session of the Committee on Statistics Advancing Official Statistics for the 2030 Agenda for sustainable Development. Thailand, 14-16 December 2016
63	Mrs. Y.G.R.I. Kulathilaka Senior Statistician	Sixth Meeting of the Regional Steering Committee for Asia & the Pacific for the Global Strategy to Improve Agricultural & Rural Statistics. Thailand, 15-17 November 2016
64	Mrs. Y.G.R.I. Kulathilaka Senior Statistician	Asia Pacific Evaluation Association Conference. Vietnam, 21-25 November 2016
65	Mrs. D.D.G.A Seneviratne Deputy Director	12 th Session of the Governing Council of the Statistical Institute for Asia and the Pacific. Thailand, 12-13 December 2016

3.4 Promotions, New appointments, Releases, Resignations, Vacation of Post and Retirements

Promotions

Additional Director General (Statistics)	01
Director (Statistics)	08

New appointments

Statistician	01
Office Employment Service	15

Office Employment Service (Casual)	02
Driver (Casual)	02

Releases

Statistical Assistant	01
Data Entry Operator	01
Office Employment Service	01

Vacation of Post

Statistical Assistant	01
Information & Communication Technology Assistant	01
Data Entry Operator	01
Coding Clerk (Sinhala Medium)	01
Office Employment Service	01
Office Employment Service (Departmental)	01

Retirements

Director (Statistics)	02
Director (Information Technology)	01
Senior Statistician	05
Statistician	04
Statistical Officer	07
Public Management's Assistant	03
Information & Communication Technology Assistant	05
Senior System Operator	01
Book Binder (Printing)	01
Driver	01

Transfer

Assistant Director (Information Technology)	01
Information & Communication Technology Officer	14
Development Officer	11
Public Management's Assistant	45
Information & Communication Technology Assistant	53
Driver	14
Office Employment Service	24
Graduate Trainee	04

Resignations

Statistical Officer	03
Information & Communication Technology Assistant	01

Had Died

Statistical Officer	01
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3.5 Internal Audit

Performance of Internal Audit Division as follows:

- Internal audit program for year 2016 has been prepared and submitted to secretary of Ministry of National Policies and Economic Affairs and Auditor General.
- Submission of preliminary report for 2016.
- Following district statistical divisions were inspected and relevant reports were submitted. Gampaha, Kegalle, Galle, Kurunegala, Rathnapura, Kalutara and statistical branch of Ministry of Education.
- Checked leave and training programmes of Training division.
- Checked leave of officers of following divisions and submitted reports. Main store of department, Sample Survey divisions, Cartography division, Library division, Data Dissemination division, Establishment branch, Industry, Construction and Trade and Services division and Accounts division.
- Sample checking of bank reconciliation and cash book.

- Checked vouchers of October, 2015, cash book, votes ledger, checking samples of bank reconciliation – 2016, cash book, votes ledger, deposit account. account summaries, Appropriation account – 2015 and liabilities were checked.
- Checked board of survey reports inventories of publication division. National Accounts division, Sample Survey division, Cartography division , agriculture and environment division, Industry, constructional and Trade division , Training division, and establishment branch and highlighted surpluses and shortages.
- Audited Financial and physical progress of Action Plan and procurement plan – 2016 and submitted a report.
- Audited documents relating to purchase of tyres in 2015, issuing and checked inside of log books, checked inside of vehicle repairing log books, auditing of Fax machines and photocopy machines and maintenance, checked documents and stocks of main store, checked service agreements of scanning machines.
- Checked progress of purchasing of books, inventories, books conservation of the library and audited book survey.
- Submitted a report after checking “ Advance B Account”.
- Checked financial and physical progress of Agriculture census 2013/ 14 conducted by Agriculture and Environment division.
- Sample checking of files relevant to housing units of Demographic and Health Survey. Sample checking of expenditure vouchers of conducting of training classes.
- Audited Financial and physical progress of Annual Industry and Construction industry survey.
- Reporting progress of selection of efficient district secretariat and preparation of district statistical hand book.
- Reporting progress of estimation survey of tea, rubber and coconut production expenditure.
- Sample checking of personal files of establishment branch, Sample checking of increments and performance reports, checking salaries ledgers, overtime payments, reporting and sample checking of no-pay leave, checking vehicle usage and maintenance of the department.
- Conducted 04 Audit Management Meeting for year 2016.

4. Financial Report 2016

The total estimated expenditure for the year 2016 under applicable constrains is Rs. 1,134,742,040/- (1,134.74 million). The recurrent expenditure is Rs. 857,980,000/- (857.98 million) and capital expenditure is Rs. 276,762,040 (276.76million). As per “Recurrent Expenditure 2016” table, actual recurrent expenditure experienced was Rs. 838,283,719/- (838.28 million). In accordance with “Capital Expenditure 2016” table, the actual capital expenditure spent were Rs. 249,630,348/- (249.63 million).

Recurrent Expenditure: Difference between estimated expenditure and actual expenditure

Difference between estimated expenditure and actual expenditure can be identified under above categorization and they are described as follows:

- Not needed to rent vehicles during the year.
- No sufficient imprest for payments.

Capital Expenditure: Difference between estimated expenditure and actual expenditure

- Not need to do large repairs of machineries as expected
- Sufficient provisions have not been allocated for estimated tasks.
- No sufficient imprest for vouchers that are to be paid.
- Allocation of funds for total amount that have been received under donations.

Head : 252 Department of Census and Statistics
 Programme : 01 Operation Activity Programme
 Project : 01 Administrative and National Statistics

Recurrent Expenditure 2016

Project	Vote	2016 Estimated Rs.	2016 Actual Expenditure Rs.
1	1. Personal Emoluments	694,000,000.00	689,846,816.00
	2. Other Recurrent Expenditure	163,980,000.00	148,436,903.00
	Total	857,980,000.00	838,283,719.00

Capital Expenditure 2016

Project	Vote	2016 Estimated Rs.	2016 Actual Expenditure Rs.
1	Capital Expenditure		
	1. Rehabilitation and improvement of Capital assets	6,500,000.00	5,356,182.00
	2. Acquisition of capital assets	207,553,225.00	186,995,843.00
	Other Capital Expenditure	62,708,815.00	57,278,323.00
	Total	276,762,040.00	249,630,348.00

Advance Account of Government Services – 2520011 A.B.A.G.S. – 2016

	Approved limit Rs.	Actual limit Rs.
Maximum debit limit	40,000,000.00	35,557,373.00
Minimum credit limit	28,000,000.00	36,288,023.19
Maximum limit of debit balance	220,000,000.00	141,333,974.41