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உள்ளாட்டலுவல்கள் அமைச்சு

Ministry of Home Affairs

දිස්ත්‍රික් ලේකම් කාර්යාලය - කෑගල්ල

மாவட்ட செயலகம் - கேகாலை

District Secretariat – Kegalle

විෂද්ධ ශීර්ෂය / செலவினத் தலைப்பு / Head No - **279**

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செயலாற்றுகை அறிக்கையும் கணக்குகளும்

Performance Report & Accounts

2016



District Secretariat Complex - Kegalle

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Message of the District Secretary...



I would like to state that Kegalle District Secretariat has been entrusted an enormous task and responsibility of the development process in the district, being the center of district and divisional administration. Accordingly, I am pleased to mention that we were able to provide necessary coordination, leadership and progress control in order to achieve the regional development objectives of the Kegalle administrative district at optimum level by uplifting the living condition and social, economic, religious and cultural status of the general public at Grama Niladhari divisional, regional and district levels and upgrading the information technology and welfare of the general public as well in qualitative and quantitative manner. It is a great achievement in 2016.

Further, I would like to reiterate the fact that we could contribute to accomplish the national mission as well at a juncture where all attempts are made to make a balanced national development at district and provincial levels of Sri Lanka.

Finally, I extend my heartfelt gratitude to the Secretary to the Ministry of Home Affairs, the Heads of the Departments and other Officials of the Line Ministry, Staff of the Kegalle District Secretariat and Political Leaders of the district for the corporation extended us not only to achieve the objectives and targets of the District Secretariat in 2016 but also to provide an efficient and effective public service to the general public through systematic management of human resources in the decentralized administrative system.

W.M. Abeywickrama Wanasooriya,
District Secretary/Government Agent, Kegalle,
Additional Secretary of the Ministry of Home Affairs.

District Administration

Vision

To make Kegalle District Secretariat the best institution of the island

Mission

Our mission is to lead the Kegalle district towards a sustainable development in accordance with public policies by protecting the traditional heritages of Kegalle district

Values

- A well mannered, cordial service
- A priority to senior citizens and persons with special needs
- A good team work
- An environment friendly office premises
- An utmost satisfaction to service seekers through supreme customer care

OUR SERVICES

- Acting as the district representative of the government.
- Co-ordinating government departments and institutions.
- Implementing district development plan and district co-ordinating committee.
- Allocating provisions for administrative development affairs and controlling finance.
- Updating voters registries in the Kegalle district and issuing respective certificates.
- Conducting elections noticed by the government.
- Conducting festivals at national & district level.
- Determining district prices and implementing disaster and welfare, defense, forest resources, environment, housing constructions, child protection, land use and agricultural development committees.
- Co-ordinating affairs related to Samurdhi programme with Divisional Secretariats.
- Training and guiding of small enterprises development programme.
- Certifying and maintaining of measurement instrument under due standards.
- Co-ordinating registration of land deeds & births, deaths, marriages.
- Implementing provisions of consumer protection act.
- Issuing driving licenses and implementing provisions of motor vehicle ordinance.
- Co-ordinating pensions programme.
- Awareness of productivity improvement.
- Updating statistics of various fields in the district.
- Issuing permits for fire arms, explosives and trees felling.
- Administrative affairs of officers of the District and Divisional Secretariats.

Objectives of Government Agent's Office / District Secretariat

- I. Contribution to ensure a fair and reasonable public administration.
- II. Fulfillment of requirements and aspirations of people utilizing powers and resources effectively.

Role of Government Agent Office/ District Secretariat

- I. Fulfillment of responsibilities and powers vested in from statutory Acts .
- II. Implementation of major development programs and projects (Samurdhi, Gama Neguma and Decentralized Budget Programs) in accordance with rules and regulations and directions of the Government.
- III. Co-ordinating, implementing and directing development programs and administrative activities required for the improvement of people by all public institutions and Non Governmental Organizations of the District.
- IV. Act as a District representative of the Government.
- V. Practically involving when natural and other disasters caused in the District.

Processes of carrying out the role of G.A'S Office / District Secretariat.

1. Administration

5. Attaching of officers between District Secretariat and Divisional Secretariats and personal file works.
11. Human resources development - Supervising, Training and Guiding.

2. Economic Development

1. Establishing and carrying out District Co-ordination Committee.
11. Implementing the decisions of District Co-ordination Committee.
111. Establishing and carrying out the District Development Committee.
- IV. Implementing the decisions of District Development Committee.
- V. Decentralized Budget Programmes.
 - a). Planning b). Implementation c). Evaluation d). Follow up
- VI. Samurdhi Development Programmes
 - a). Planning b). Implementation c). Evaluation d). Follow up

3. Finance Management

- I. Acquisition, maintenance and improvement of fixed assets and keeping accounts and records.
- II. Estimating paying, accounting and recording expenditures.
- III. Estimating, accounting and reporting of revenues.
- IV. Allocation of provisions, releasing imprest and keeping accounts and records.

4. Social Development

- I. Cultural Programmes
 - a). Planning
 - b). Implementation
 - c). Evaluation
 - d). Follow up
- II. Environmental Programmes
 - a). Planning
 - b). Implementation
 - c). Evaluation
 - d). Follow up

5. Social services

- I. Identification of Samurdhi recipients, distribution of subsidies, keeping accounts and records.
- II. Identification of public assistance recipients, distribution of assistance and keeping of accounts.
- III. Preparing, paying, keeping of records and accounting of pensions.

6. Statutory Duties

- I. Issuing permits and licenses.
- II. Issuing certificates and reports.
- III. Registration / recording.

7. Other Duties

- I. Conducting elections.
- II. Duties of other Departments.
 - I. Agriculture - Operating statutory and institutional Powers and duties, recording and Coordinating.
 - II. Census and Statistics - do -
 - III. Motor Traffic - do -
 - IV. Immigration and Emigration do -
 - V. Registrar General - do -
 - VI. Commissioner of Lands - do -
 - VII. Various duties of Ministries at field level - do -

3. Introduction of the District

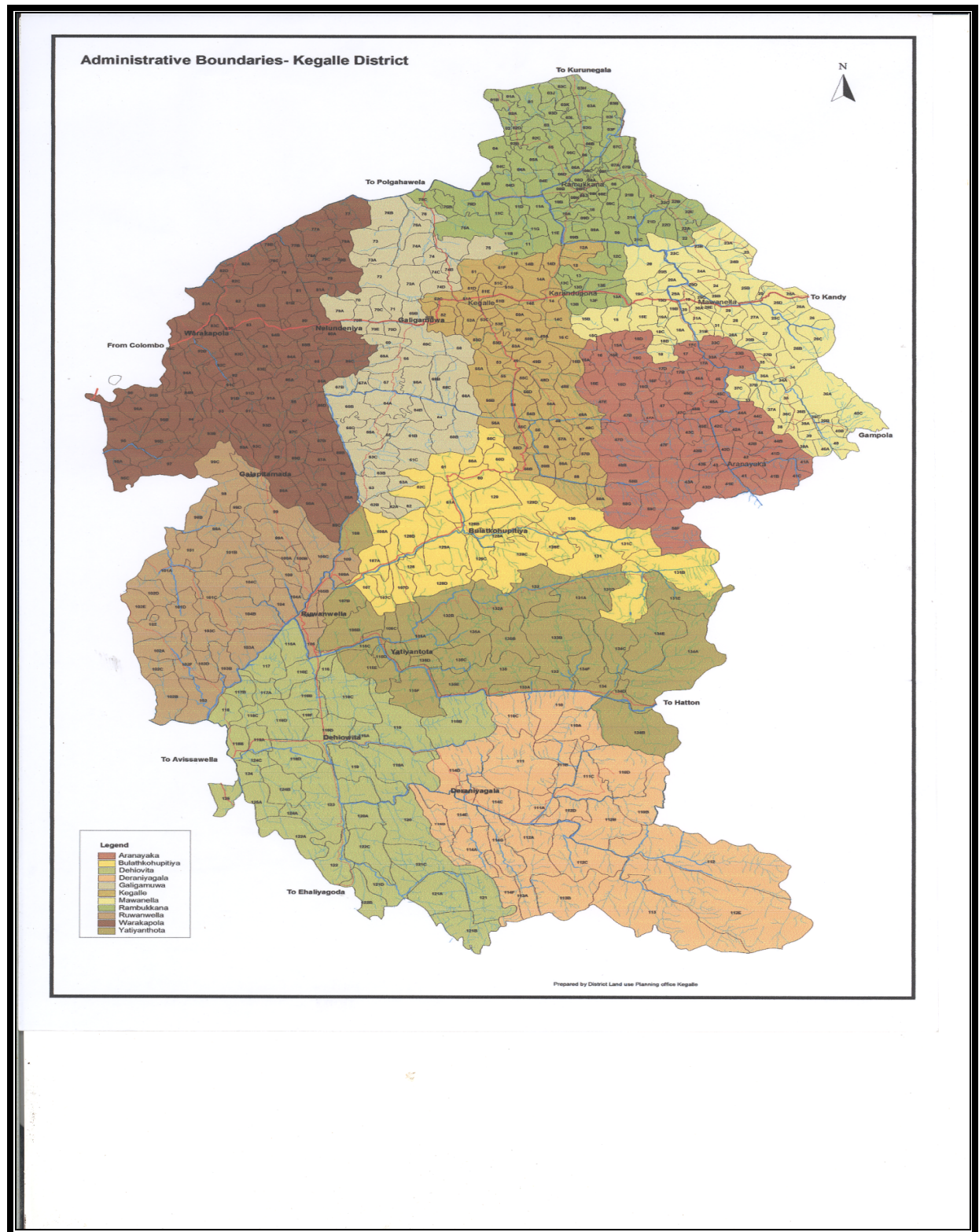
Kegalle district of the Sabaragamuwa province situated in between the central highlands and western southern plains and has an enchanting environment. According to the archeology of the Kegalle district, it has been a region in Maya Rata of the three divisions of Sri Lanka named as Ruhunu, Pihiti and Maya. At present, the Kegalle district has eleven Divisional Secretariats.

Divisional Secretary's Divisions and their Grama Niladhari Divisions.

<u>Divisional Secretary's Divisions</u>		<u>Number of Grama Niladhari's Divisions</u>
1.	Kegalle	61
2.	Galigamuwa	51
3.	Warakapola	78
4.	Rambukkana	89
5.	Mawanella	71
6.	Aranayaka	61
7.	Yatinyanthota	32
8.	Deraniyagala	26
9.	Ruwanwella	38
10.	Dehiowita	39
11.	Bulathkohupitiya	27
Total		<u>573</u> ===

Geographical Structure

Geographycally, Kegalle district lies in the North of the equator in between the North Longitudes of 6.50'' and 7.20'' and between the East Latitudes of 80.10' and 80.35'. Further, it's location is bounded on the North by Kurunegala district, on the South by Rathnapura district, on the East by Kandy and Nuwara-Eliya districts and on the West by Gampaha and Colombo districts. The territory of Kegalle district comprises of 48km from North to South and 32km from East to West and marks of its extent as 1692.8 km².



Historical Importance of the District

In tracing the political, economic, social, religious and cultural information of history of Sri Lanka, there are evidences that Kegalle District has a great history which is second only to Anuradhapura and Polonnaruwa districts. Its great history dated back to the stone age of Sri Lanka and from pre-historical age to present era, there are proven evidences of different eras of history in the district. Many archeological and historical important places, ruins, epigraphs and different kinds of literary sources belonged to different eras, have been found in the district.

According to the archeology of the Kegalle district, many cave epigraphs written in Brahmi letters which are similar to the Brahmi scripts of the era of the King Dharmashoka of India, have also been found in the places such as, Podape near Ambalankanda, Alulena, Ambepussa, Salgala, Lenagala, Dana Kirigala, Yatahalena, Heenatigala, Padavi Gampola. And many inscriptions on different subjects have been also found in the district, for example epigraph No 01 of Dewana Gala and Abhayadana epigraph of Dedigama can be highlighted.

Moreover, there had been a prosperous civilization in Kegalle district prior to 28,000 years. The caves of Belilena, Dorawaka lena, Alu lena, Asmadala, Padavigampola, Batalegala, Lenagala, Ambalankanda, Halamada, Heenatipana, Uthuwankanda, Beligala, Selawa, Yahalena, Salgala, Kele Dambulla endow with the evidence for that. Further, many stone equipment, clay pots, skeletons belonged to the stone age of 20,000-30,000 B.C, have been found in archeological excavations at Dorawaka lena. It is considered that the two big slabs of solid rocks and stone equipment at the pre historic dolmen, named as "Tankitha Manchakaya" in Padavigampola, Rambukkana are belonged to the era of 4000-5000 B.C. These evidences proved that there had been a prosperous civilization in these areas in the early part of the Stone Age. According to archeological researches, human skeletons and pieces of plots have been also found in Asmadala near Mawanella. In Addition, like in Dorawaka cave, paintings of birds, animals and sun and moon have been found in the Ihalakanda cave too in Asmadala.

Moreover, many Buddhist monuments built in the era of 300 B.C in which the Buddhism was introduced to our country, have been found in this area. And, Deepawanshaya and Mahawanshaya specified that the Sangamitha therani built stupas at each sixteen miles and Deliwala Kotawehera is such a stupa. In the reminiscence of famous Buddhist Arihath Thero is a blessed religious personality from the temple of Wattarama. Karadupona Alulena temple and Dewanagala temple are another important historical places in Kegalle. The Jubilee Ambalama built in 1887, Kurulu Kele sanctuary which is extended over 200 acres, 150 years old creeper (Pus Wela) at Kurulu Kele, the arch brick bridge at Mawanella which is the biggest brick bridge in Asia, Giruwa Ambalama, Saradiyel Gala, Beligamma Pothgul Temple, Padavigampola Stone Dolmen (Gall Messa) Deliwala Kotawehera, Dadigama Kotawehera, and Seethawaka Berandi Kovila are other important places in Kegalle. All in all, Kegalle district has enriched with many historical important places.

Natural Resources

Sri Lanka's best graphite mine is situated at Bogala of the Kegalle district.

Livelihood pattern of the people in the district and main commercial and economic activities

The livelihood pattern of the district is mainly based on the agriculture. The minor export crops such as, tea, coffee, cocoa, pepper, clove, nutmeg takes an important place in the economy of the district. Rubber cultivation has stretched over most of the area of the district.

Irrigation System

Paddy is cultivated throughout the district with the aid of rain water. There is no specific irrigation system in the district.

Rainfall Pattern

Kegalle district geographically belongs to the North Eastern wet zone and it receives heavy rains as well as bright sun shine throughout the year. Rain usually falls during monsoons, conventional and cyclone periods and an extended rainfall pattern throughout the year can be seen in the district. The annual rainfall is 2500mm-3000mm. Further, as the district is situated in the windface of the central hills, highest rainfall receives during the period of North East monsoon which is from May to September. It is normally between 1500mm-2000mm.

Population

According to the National Census Report 2011, total population of Sri Lanka is 20,277,597 and population of Kegalle district is 836,603. It is 4.01% of the total population of Sri Lanka. The annual average population increase rate of Sri Lanka in 2011 is 0.71%. In Kegalle district, it is 0.61%. The percentage of population increase in Sri Lanka is 7.9%, whereas, it is 4.01% in Kegalle district. In comparison of gender ratio, a large number of the population is female and the number is 436,199. The male population is 388,663 in 2011.

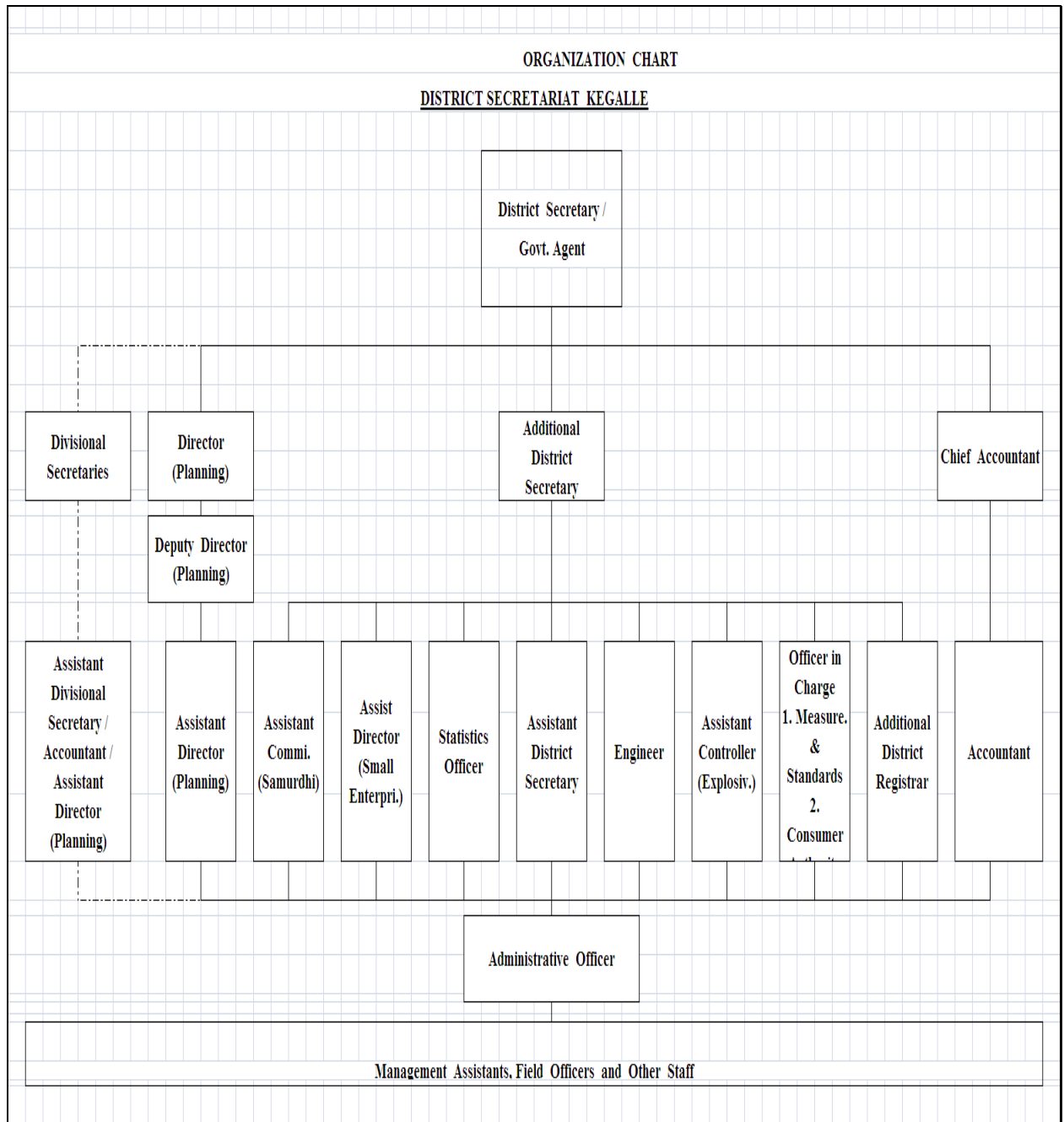
Moreover, in comparison of the population density, a large number of people are living in Mawanella and Warakapola Divisional Secretary's Divisions and population is more than 100,000 in those divisions. And, in Bulathkohupitiya and Deraniyagala Divisional Secretary's Divisions of which the population density is lower, population is less than 55,000 persons. According to the population and census report in 2011, number of dependents below the age of 15 years is 204,250 and the number of aged dependent is 121,774. Accordingly, total number of dependents in the district is 326,024. The number of persons representing the labor force is 468,868. Thus, 24.76% of the population is child dependents and 14.75% of the population is elderly dependents. Total labor force of the district is 60.47% of the population. According to Demographers, this is a favorable trend.

Population Information of the Kegalle District

Discription	Census 2001	Census 2011
Total Population	784,371	836,603
Annual Rate of Increase	0.71	0.61
Population Density	466	497
Gender Ratio	95.9	91.7
Age Structure		
❖ Age between . 0 – 14 years	199,682	204,261
❖ Age between . 15 – 59 years	498,301	510,595
❖ Age morethan 60 years	86,388	121,747
Ethnicity		
❖ Sinhala	671,471	715,723
❖ Sri Lankan Tamil	14,246	20,250
❖ Indian Tamil	45,916	41,468
❖ Sri Lankan Muslim	52,004	57,952
❖ Burger	210	577
❖ Malay	189	168
❖ Sri Lankan Chetti	56	37
❖ Bharatha	09	04
❖ Other	269	424
Religion		
❖ Budhist	664,388	707,830
❖ Hindu	53,195	53,997
❖ Islam	53,184	60,575
❖ Roman Cathalic	8,941	8,221
❖ Other Cristian	4,513	5,865
❖ Other	150	115

Basic Statistical Information of the District

Name of the District	-	Kegalle
Province	-	Sabaragamuwa
Total Land Area	-	1692.8 km ²
No of Divisional Secretary's Division	-	11
No of Grama Niladhari's Divisions	-	573
No of Villagers	-	746,685
No of Polling Divisions	-	09
No of Municipal Councils	-	No
No of Urban Councils	-	01
No of Pradeshiya Sabha	-	11
No of Circuit and Holiday Bungalows under the Ministry and District Secretariat	-	No
No of Quarters under the Ministry and District Secretariat	-	32
No of Zonal Educational Officers	-	152
No of Schools	-	494
No of Teachers	-	12,149
No of Parliamentarians	-	09
No of Members of Provincial Council	-	18
No of Members of Local Government Authorities	-	195
Total Population	-	836,603
No of Voters	-	665,817



Approved Cadre as at 31.12.2016

The approved cadre of the District Secretariat and 11 Divisional Secretariats is as follows.

Category	Approved Cadre as Manegement Service Crircular	Existing Cadre 2016.12.31	Vacancies
Senior level	43	39	04
Tertiary level	30	23	07
Secondary level	1,048	973	75
Primary level	115	107	*
Total	1,236	1,142	86

* Security and sanitary services are carried out by private sector.

Action Plan 2016 – District Secretariat – Kegalle

Duties / Functions	Officer in Charge	Supervision	Date of Commence	Date of Completion	Duration / Months	Allocation (Rupees in millions)
1. Performing statutory Duties through regional administration.	Divisional Secretary	Govt. Agent/ Dist. Secretary	2016.01.01	2016.12.31	12	566
2. Implementation of development projects						
i. Decentralized Budget Program	Dep. Director.P	Director (PL)	2016.01.01	2016.12.31	12	147.57
ii. Projects of the Ministry of Tourism and Christian Affairs	--do--	--do--	2016.01.01	2016.12.31	12	4.85
iii. Projects of the Presidential Secretariat	--do--	--do--	2016.01.01	2016.12.31	12	9.36
iv. Projects of the Upcountry New Villages	--do--	--do--	2016.01.01	2016.12.31	12	0.98
v. Projects of the Ministry of Rural Economic Development	--do--	--do--	2016.01.01	2016.12.31	12	4.62
vi. Play Ground Development Program	--do--	--do--	2016.01.01	2016.12.31	12	20.56
vii. Disaster Road Development	--do--	--do--	2016.01.01	2016.12.31	12	100
viii. Projects of the Ministry of Infrastructure Development	--do--	--do--	2016.01.01	2016.12.31	12	573
3. Implementation of human development/ physical development projects through Divineguma funds.	Divisional Secretary/ Asst. Comm(S).	Govt. Agent/ Dis. Secretary / Div. Secretary	2016.01.01	2016.12.31	12	23.20
4. Improvement & acquisition of fixed assets for administration purposes	Chief Accountant	Govt. Agent/ District Secretary	2016.01.01	2016.12.31	12	196
5. Operating social welfare activities.						
i. Probation & child care	Ad. District Secretary	Govt. Agent/ District Secretary	2016.01.01	2016.12.31	12	1.27
6. Other departments and state institutions.						
i. Control of funds (expenditure and income)	Chief Accountant	- do -	2016.01.01	2016.12.31	12	
ii. Coordinating and administrative activities	Officers in Charge Of the Branch	Govt. Agent/ Dist. Secretary	2016.01.01	2016.12.31	12	
7. District administration	Officers in Charge of the Branch	Govt. Agent/ Dist. Secretary	2016.01.01	2016.12.31	12	70

Internal Audit Activities

The audit inspections carried out by this division in 2016 are indicated below.

Serial No.	Divisional Secretariat audited	Audit Period	Scope
1	Dehiovita	From February 2015 to January 2016	1. Cash Balance, Stores and Payment of Elders Allowances, Pay As You Earn (PAYE) 2. Advance B Account, Pension Files 3. Procurement Process, Attendance and Leave Registers 4. Registrar Division, Payment Files of Development Projects
2	Yatiantota	From June 2015 to February 2016	1. Cash Balance, Pay As You Earn (PAYE) 2. Stores and Inventory Registers, Advance B Account, Procurement Process, Registrar Division. 3. Pension files, Attendance and Leave Registers, Payment of Telephone Bills
3	Rambukkana	From January 2015 to November 2015	1. Cash Balance, Stores 2. Attendance and Leave Registers 3. Payment of Fuel Allowance for the Official Vehicle of the Divisional Secretary 4. Registrar Division 5. Pay As You Earn (PAYE) Tax 6. Pension Files
4	Aranayake	From February 2015 to November 2015	1. Cash Balance, Stores. Advance B Account, Payment of Elders Allowances 2. Attendance and Leave Registers 3. Pay As You Earn (PAYE), Procurement Process
5	Deraniyagala	From August 2015 to June 2016	1. General Deposit Account, Advance B Account, Motor Bicycle Files 2. Cash Balance, Expenditure Ledger and Salary Register, Pay As You Earn (PAYE), Payment for Development Projects 3. Attendance and Leave Registers

6	Galigamuwa	From October 2015 to May 2016	<ol style="list-style-type: none"> 1. Cash Balance, Stores 2. Advance B Account, General Deposit Account 3. Pay As You Earn (PAYE), Payment of Elders Allowances 4. Procurement Process, Payment for Development Projects, Registrar Division
7	Kegalle	From November 2015 to August 2016	<ol style="list-style-type: none"> 1. Cash Balance, Stores 2. Payment of Elders Allowances, Pay As You Earn (PAYE) 3. Advance B Account, Attendance and Leave Registers Procurement Process, Registrar Division
8	Mawanella	From February 2015 to November 2015	<ol style="list-style-type: none"> 1. Cash Balance, Stores and Inventory Registers 2. Attendance and Leave Registers 3. Payment of Elders Allowance, Advance B Account. 4. Pay As You Earn (PAYE), Registrar Division
9	Ruwanwella	From April 2015 to November 2016	<ol style="list-style-type: none"> 1. Cash Balance ,Advance B Account and Procurement Process,Inventory and Stores Registers 2. Payment for Development Projects, Pay As You Earn (PAYE) 3. Attendance and Leave Registers
10	Warakapola	From August 2015 to May 2016	<ol style="list-style-type: none"> 1. Cash Balance, Stores. 2. Registrar Division, Pay As You Earn (PAYE) 3. Advance B Account, Attendance and Leave Registers
11	Bulathkohupitiya	From August 2015 to May 2016	<ol style="list-style-type: none"> 1. Cash Balance, Pay As You Earn (PAYE). 2. Advance B Account and Pension Files 3. Attendance and Leave Registers
12	Kegalle District Secretariat	From January 2016 to July 2016	<ol style="list-style-type: none"> 1. Attendance and Leave Registers 2. Advance B Account, General Deposit Account,Distress Loan Files,Telephone Bills 3.Advance Program Files and Implemented Program Files

Collection of Revenue

District Secretariat functions as an agency of revenue collection in the district. For this purpose, 11 Divisional Secretariats provide necessary assistance.

No	Revenue Code	Particulars of Revenue	Revenue Collected 2015	Revenue Collected 2016
1	10-03-07-02	Registration fees relevant to the Department of Registrar General	16,580,544.86	16,544,288.42
2	10-03-07-03	Private Timber Transport	1,484,987.00	1,629,510.80
3	10-03-07-99	Other	9,321,647.40	10,277,287.55
4	10-03-07-05	Licence fees relevant to the Ministry of Public Security	228,730.00	263,800.00
5	20-02-01-01	Rent on government building & housing	978,267.33	1,006,009.54
6	20-02-02-99	Other	6,419,824.30	6,138,625.54
7	20-03-03-02	Fines and Forfeitures	--	1,750.00
8	20-03-02-03	Fees under Registration of Persons Act, No. 32 of 1968	--	390,650.00
9	20-03-02-13	Examination and other fees	85,450.00	345,210.00
10	20-03-02-14	Fees under the Motor Traffic Act and other receipts	59,707,770.00	64,987,180.01
11	20-03-02-99	Sundries	826,281.17	1,271,471.22
12	20-03-03-00	Fines and Forfeits	24,690.00	--
13	20-03-99-00	Other receipts	16,192,408.53	17,332,209.96
14	20-04-01-00	Contribution of Social Security Fund (Central Government)	22,216,004.57	30,277,322.21
		Total revenue collected	134,066,602.02	150,465,315.25

CATEGORY : REVENUE ACCOUNT

Financial Performance

(Rs. In '000)

Description	Current Year		Previous	Variations Over	
	Budget	Actual	Year	Budget	Previous
			Actual		Year Actual
Revenue Codes					
10-03-07-02	-	16,544	16,682		(138)
10-03-07-03	-	1,630	1,486		144
10-03-07-99	8,000	10,277	9,322		955
10-03-07-05	-	0.264	0.230		0
20-02-01-01	1,018	1,006	1		1,005
20-02-02-99	6,335	6,139	6,438		(299)
20-03-02-07	-	0.391	-		0
20-03-02-13	-	0.345	1.000		(1)
20-03-02-14	-	65,987	60,439		5,548
20-03-02-99	3,135	1,272	1		1,271
20-03-03-00	761	-	0.025		(0)
20-03-03-02		0.002			
20-03-99-00	0.802	17,332	17,480		(148)
20-04-01-00	-	30,277	22,216		8,061
20-06-02-00	-	-	-		-
Total		150,465	134,066		

Human Resources Development

Functions of the Employment Promotion Division

This division highly contributes for the human resources development functions in the district and the division consists of a Career Guidance Officer, a Project Officer, six Human Resources Development Assistant Officers and 05 Productivity Officers.

The functions carried out by this division in 2016 are briefly indicated in following manner.

Vocational Guidelines			
Awareness	Programs	Beneficiaries	Expenditure
<ul style="list-style-type: none"> School Children(O/L & A/L) 	179	6,390	----
	02	91	53,600.00
<ul style="list-style-type: none"> Awareness Program for Teachers 	21	948	200,810.00
<ul style="list-style-type: none"> Job Seekers 	13	422	204,207.00
	04	590	55,550.00
<ul style="list-style-type: none"> Entrepreneuers 			
<ul style="list-style-type: none"> Job Fair-100 Jobs Program 	06	326	15,000.00
<ul style="list-style-type: none"> Parents 			
Directions to jobs			
<ul style="list-style-type: none"> Registrations 	3,995		
<ul style="list-style-type: none"> Obataining vacancies 	2,851		
<ul style="list-style-type: none"> Directions to interviews 	3,655		
<ul style="list-style-type: none"> Job establishments 	371		
National Insurance Trust Fund			
Motor Bicycle Insurance		2,600,000.00	
Government Vehicle Insurance		1,300,000.00	
Building Insurance		200,000.00	

Election Functions

There are 01 Urban Council and 11 Pradeshiya Sabhas in 09 electorates in Kegalle district. Updating of Electoral Register, Preparation of strategic plan for the election commission with the participation of all parties related to elections, making candidate aware of holding of Elections of Student and Youth Parliament, holding of elections in several schools and observation of counting process.

Electorate

Letter

Dedigama	a-අ
Galigamuwa	b-ආ
Kegalle	c-ඇ
Rambukkana	d-ඈ
Mawanella	e-ඉ
Aranayake	f-ඊ
Yatinyanthota	g-උ
Ruwanwella	h-ඌ
Deraniyagala	i-ඍ

Urban Council

1. Kegalle

Pradeshiya Sabha

1. Kegalle
2. Galigamuwa
3. Warakapola
4. Rambukkana
5. Mawanella
6. Aranayaka
7. Yatinyanthota
8. Daraniyagala
9. Ruwanwella
10. Dehiowita
11. Bulathkohupitiya

Media and Information Affairs

District Media Unit consists of a Press Officer, an Assistant Officer of Project Implementation and two Development Officers. Provision of accurate information required for local and foreign media about the landslides occurred in Kegalle district, particularly the landslide of Samasara Kanda in Aranayake on 17th May 2016, and the media coordination in that regard are very special duties performed in this year.

The functions carried out by this division in 2016 are as follows.

1. Holding of mass media workshop	-	03
2. Issue of press release	-	260
3 Issue of press release to the official web site of the government.	-	260
4. Functions relating to media coordinating	-	82

Disaster Management Functions

District Disaster Management Unit and National Disaster Relief Service Center which are functioning under the Ministry of Disaster Management make collective efforts to minimize disasters in the district. This unit comprises with an Assistant Director and an Assistant Coordinator and District Disaster Relief Service Center comprises with a Development Officer.

All Divisional Secretary's Divisions of the district were severely affected by the heavy rain, floods and landslides occurred in May 2016 and relief works for the affected people are still being carried.

Many deaths were caused due to this disaster situation in the district and 43 persons including 22 persons in Aranayake Divisional Secretary's Division, 15 persons in Bulathkohupitiya Divisional Secretary's Division, 5 persons in Dehiowita Divisional Secretary's Division, 1 person in Kegalle Divisional Secretary's Division were died and 100 persons have been reported missing after the disaster.

In addition, many houses were damaged due to landslides, heavy rain and bank slides. The number of fully damaged houses is 178 and the number of partially damaged houses is 1735. Compensations have been granted for the fully and partially damaged houses under the Natural Disaster Insurance Coverage.

A sum of Rs.21, 040,000.00 has been granted for 526 beneficiaries as the first instalment of an amount of Rs.40, 000.00 each for the construction of houses with their own labour. A sum of Rs.11, 640,000.00 has been granted for 713 persons under the second phase. A sum of Rs.6, 245,000.00 has been paid as death compensation. The expenditure reports sent by Divisional Secretariats have confirmed that a sum of Rs.8, 002,027.04 has been incurred for dry rations and cooked foods so far.

Statistics in respect of disasters in the Kegalle district in 2016

Divisional Secretariat	Number of Families	Number of Persons	Number of Deaths	Number of wounded persons	Number of missing persons	House(Fully damaged)	House(Partially damaged)
Dehiowita	2,982	9,857	05	--	01	17	102
Yatiantota	970	3,703	--	02	--	23	267
Rambukkana	41	156	--	--	--	01	14
Aranayaka	756	2,729	22	--	97	72	288
Deraniyagala	116	488	--	--	--	--	35
Galigamuwa	429	1,624	--	--	--	02	135
Kegalle	755	2,325	01	--	--	18	226
Mawanella	465	1,723	--	--	--	20	231
Ruwanwella	1,041	4,293	--	--	--	09	31
Warakapola	350	1,367	--	--	--	07	343
Bulathkohupitiya	1,272	5,036	15	--	02	09	63
Total	9,177	33,301	43	02	100	178	1,735

Statistics in respect of payments of compensations for damages of house, home appliances and small and medium scale enterprises at divisional secretary's division level in 2016

Divisional Secretariat	Compensation paid Rs. cts
Dehiowita	29,367,123.00
Yatiantota	16,453,560.00
Rambukkana	2,512,168.00
Aranayaka	3,701,014.01
Deraniyagala	1,113,381.00
Galigamuwa	11,245,020.00
Kegalle	8,796,441.41
Mawanella	9,195,071.95
Ruwanwella	29,949,928.10
Warakapola	12,012,131.67
Bulathkohupitiya	6,015,772.00
Total	130,361,611.14

Statistics in respect of disaster in the Kegalle district in 2016

Divisional Secretariat	Floods	Land Slides	Floods and Land Slides	Heavy Rain	Bank Slides	Felling Trees	Other
Dehiowita	--	14	--	01	--	02	02
Yatiantota	--	29	--	--	02	11	02
Rambukkana	--	08	--	--	--	10	05
Aranayaka	--	37	--	--	--	04	03
Deraniyagala	--	22	--	02	--	01	08
Galigamuwa	--	15	--	02	--	06	12
Kegalle	--	97	--	02	--	--	03
Mawanella	--	96	--	--	01	04	--
Ruwanwella	--	17	--	--	--	04	12
Warakapola	--	61	--	--	--	04	03
Bulathkohupitiya	--	17	--	04	--	--	--
Total	--	443	--	11	03	46	50

Information in respect of land reforms in Kegalle district

Divisional Secretariat	Amount paid Rs.cts
Dehiowita	787,739.00
Yatiantota	7,725,949.26
Rambukkana	7,945,035.66
Aranayaka	34,306,542.81
Deraniyagala	3,946,496.61
Galigamuwa	--
Kegalle	7,045,035.66
Mawanella	59,875.00
Ruwanwella	103,140.00
Warakapola	1,405,799.34
Bulathkohupitiya	3,140,200.43
Total	66,465,813.77

Function of the District Land Registrar Division

Staff

Disignation	Number
1.Registrar of Land	01
2.Additional Registrar of Land	06
3.Development Officer	02
4.Management Assistant	13
5.Document Assistant	10
6.K.K.S.	05
7.Book Binder	01

The functions carried out by this division in 2016 relating to registration of persons and lands are indicated blow.

1.Number of deeds received for registration		39,267
2.Number of duplicates of deeds received		29,864
3.Applications on which certified copies have been issued		
i. Land document		27,175
ii. Copies of deeds		7,610
4.Applications received for searching document		
i. Land document		5,198
ii. Deeds and other document		41
5.Fees charged		
i. Registration Fees	Rs.	3,994,900.00
ii. Application Fees	Rs.	9,955,200.00
iii. Fees for searching document	Rs.	2,447,900.00
iv. Stamp fees for duplicate	Rs.	243,067,546.70
6.Other		
i. Outstanding amount charged under stamp fees	Rs.	24,681.25
ii. Fines charged under the Notary Ordinance	Rs.	9,026.00
iii. Fines imposed by the Registrar General		
in relation to offences of Notary Public	Rs.	207,690.00
7.Civil Registrations		
i. Number of marriages registered		06
ii. Number of statement approved		253
iii. Number of probable age certificates issued		90
iv. Obtaining of Marriage, Birth, Death and Probable Age Certificates.		
a) Number of applications received		1,675
b) Number of copies received		1,690
c) Stamp fees charged	Rs.	314,500.00

Duties carried out on Statutes and Regulations.

Divisional Secretariat	Year 2015				Year 2016			
	Revenue Certificates	Valuation Certificates	Assessment Reports	Marriages /Birth/Deaths	Revenue Certificates	Valuation Certificates	Assessment Reports	Marriages /Birth/Deaths
Kegalle	620	11	--	27,128	658	08	--	987
Aranayaka	399	--	--	100	417	--	--	117
Warakapola	608	08	--	9,055	482	04	03	8,987
Galigamuwa	392	04	--	4,578	317	10	--	5,189
Ruwanwella	363	07	07	5,681	261	06	01	6,443
Yatiantota	288	--	--	9,221	299	01	--	6,686
Deraniyagala	145	--	--	3,516	183	02	--	689
Dehiowita	280	23	--	--	252	06	--	1,048
Bulathkohupitiya	181	--	--	533	427	01	--	204
Rambukkana	1,280	--	--	108	976	--	--	7,281
Mawanella	575	04	--	--	582	05	--	20,069
Total	5,131	57	07	59,920	4,882	60	04	56,652

Issuing of Permits

Divisional Secretariat	Timber Permits	Timber Felling	Vehicles	Passport	Sand Mining	National Identity Card	Liquor Permits	Explosive	Granite
Kegalle	598	861	22,973	--	10	4,241	25	--	10
Aranayaka	548	560	8,435	--	06	1,897	02	--	--
Warakapola	648	756	21,107	--	40	3,904	15	16	04
Galigamuwa	834	802	10,837	--	114	2,182	02	--	20
Ruwanwella	471	712	11,136	--	72	1,989	08	--	--
Yatiantota	472	582	7,782	--	180	1,944	05	--	--
Deraniyagala	430	418	5,425	--	195	2,635	02	04	--
Dehiowita	332	500	11,493	--	21	1,994	04	02	14
Bulathkohupitiya	229	361	5,728	--	105	1,248	01	--	04
Rambukkana	792	1,312	16,413	--	15	2,749	08	--	04
Mawanella	602	1,716	17,075	--	73	3,399	10	--	--
Total	5,956	8,580	138,404	--	831	28,182	82	22	56

Registration

Divisional Secretariat	Year 2015				Year 2016			
	Business Names	Births	Marriages	Deaths	Business Names	Births	Marriages	Deaths
Kegalle	188	5,092	358	1,307	238	4,700	739	1,134
Aranayaka	74	08	332	211	83	08	383	239
Warakapola	193	28	710	631	212	19	729	619
Galigamuwa	131	01	804	305	143	--	911	284
Ruwanwella	177	5,580	88	13	149	79	70	12
Yatiantota	104	12	463	277	151	08	258	277
Deraniyagala	64	49	454	186	44	37	454	198
Dehiowita	133	02	665	359	229	05	735	308
Bulathkohupitiya	34	09	311	213	64	07	240	204
Rambukkana	185	12	646	308	242	14	687	315
Mawanella	142	2,768	1,158	865	211	2,822	1,138	866
Total	1,425	13,561	5,989	4,675	1,766	7,699	6,344	4,456

Motor Traffic Branch

Excellence in motor traffic regulating for highest public appreciation which is the role of the Department of Motor Vehicles, is carried out at regional level by this branch.

Details relating to the duties carried out by the Motor Traffic branch in 2016 are as follows.

No	Particulars	Number in 2015	Number in 2016
01	Issuing Driving License	13,716	18,676
02	Issuing Orders	216	308
03	Registration of Motor Bicycles	20	627
04	Issuing new Number Plates	13,821	9,035
05	Issuing Fitness Certificates	409	686
06	Motor Vehicle Accident Examination	970	816

Measurement and Standard Services Branch

Duties of this branch are performed by an Officer in Charge and three Assistants.

	Activities in 2015	Activities in 2016
1. Number of terms on which equipment are sealed	333	325
	Rs.6,355,238.85	Rs.10,555,318.90
2. Revenue earned.	38	36
3. No. of Raids.	72,500.00	51,000.00
	37,351	33,005
4. Revenue earned.		
5. No. of units sealed		

Explosives Branch

Details relating to explosive permits issued in 2015 and 2016 are indicated below.

	2015	2016
1.Explosive permits		
(a).Business explosive permits	139	161
(b).Personal explosive permits	36	34
2. Permits for mining	03	03
3. Permits for selling fire crackers	37	30
Total	215	228

Statistics Division

Statistics division consists of a District Statistician, two Statistical Officers of the Head Quarters, and two Assistant Statistical Officer of the Head Quarters, two Management Assistant Officers, five Information and Communication Technology Assistants, a Driver and a KKS.

Reports of Surveys / Census conducted in the year 2016

No	Activities	Date of Completion	Progress as at the date concerned
01	Collections of Agricultural Statistics –Paddy Cultivation i. Extent of cultivated land in Maha Season 2015/2016 ii. Extent of harvested land in Maha Season 2015/2016 iii. Extent of cultivated land in Yala Season 2016 iv. Extent of harvested land in Yala Season 2016	January 15 May 15 August 01 November 10	100% 100% 100% 100%
02	Project of estimating the paddy harvest i. Maha Season 2015/2016 ii. Yala Season 2016	April 15 October 15	98% 50%
03	Report of High Land Crops i. Reports of Maha Season – 2015/2016 ii. Reports of Yala Season - 2016	Before the May 15 Before the September 30	100% 100%
04	Statistics of Livestock - 2016	Before the October 30	100%
05	Report of Slaughters - 2016	Before the March 31	100%
06	Survey of Labor Force in Sri Lanka.	December 31	100%
07	Inland production price and urban retails price i. Weekly price ii. Half monthly Volume I iii. Monthly Volume II iv. Quartely Volume III	Once a week 1 st and 3 rd week Once a month Once in three month	100% 100% 100% 100%
08	Quarterly industrial Survey 2016	December 31	100%
09	Local Government Statistics- 2016	Before the May 31	100%
10	Building Statistics	10th day of each month	100%
11	Community and Health Survey-Updating	August 31	100%
12	Labor Force Survey – computerizing of data	December 31	100%

Cultural and Religious Affairs

The Cultural Division of the Kegalle District Secretariat consists of a Cultural Officer, a Cultural Development Assistant and a Development Officer. There are 90 art institutions in the district and approximately, there are 600 artists of different spheres of art such as poetry, writing, dancing, drawing and sculpture and drama and theatre etc. Following cultural activities were carried out by the cultural division in 2016.

Serial No	Activity	Data	Amount incurred
1	“Nidahase Seemawa Ahasa” A program for creative thoughts	2016.03.31	25,000.00
2	<i>‘Dolosmahe Eka Dawasak’</i> , New Year Celebration	2016.04.07	25,000.00
3	District New Year Festival	2016.04.11	100,000.00
4	Printing and Sale of Wesak Cards	April,2016	22,000.00
5	Comptitions for dissabled artists	2016.06.21	50,000.00
6	Mihindu Pageant	2016.06.25	--
7	<i>‘Subhawitha Gee</i> ‘Classical Musical Show	2016.09.06	40,000.00
8	“National Art Festival- 2016”Cultural and Art Exhibition and Ceremony	Fron 2016.10.01 To 2016.10.05	75,000.00
9	District Literary Festival	2016.10.31	75,000.00
10	Launching of <i>‘Pura Pera Viskam’</i> Poetry Collection	2016.10.31	75,000.00
11	Awarding of certificates and prize giving to the winners of local food promotion program	2016.02.08	25,000.00
12	<i>‘Kalakaru Suhadam’</i> Cocert	December,2016	2,500.00

Social Security Board

Self-employed persons and persons employed in the informal sector are paid pensions and social security benefits by the Social Security Board under the Ministry of Social Welfare.

Progress of this Programme in 2016 and 2015 at Divisional Secretary's Divisional level is as follows.

Divisional Secretary's Division	Number of members in the year 2015	Number of members in the year 2016
Kegalle	--	--
Warakapola	--	--
Mawanella	--	--
Aranayaka	--	--
Galigamuwa	--	--
Ruwanwella	--	--
Yatyanthota	--	--
Dehiowita	--	--
Deraniyagala	--	36
Rambukkana	--	--
Bulathkohupitiya	--	--
Direct Recruitments	775	696
Total	775	732

Social Security Pension Services

Social Security Pension

Number of Members as at 31.12.2015 - 16,855

Number of Members as at 31.12.2016 - 17,587

Sports Activities of the District

District Sports Division consists of a District Coach, a Sports Officer and a Development Officer.

Details in respect of programs held by the District Sports Division in 2016

Serial No.	Program	Date held	Number of Participants		Amount incurred (Rs)
			Officers	Players	
01	National Week for the Promotion of Sports and Physical Fitness Kegalle District Secretariat	From 2016.01.25 to 2016.01.30	19	300	36,825.00
02	Program to select players for Kreedha Shakthi ,the district pool.				
	1.Netball,Hockey,Judo (Mens/Womens) Mawanella Public Ground	2016.05.16	08	60	25,050.00
	2.Weight Lifting (Mens/Womens) Rivisanda Central College	2016.05.19	02	32	2,000.00
	3.Volleyball(Mens/Womens) K/Swarnajayanthi M.V.	2016.09.22	05	104	10,680.00
	4.Football(Womens) - Ruwanwella Public Ground	2016.10.21	06	59	14,215.00
	5.Tycondo Ruwanwella Public Ground	2016.11.03	05	71	13,550.00
	6.Judo Mawanella Public Ground	2016.11.04	04	46	10,550.00
	7.Kabbadi(Mens/Womens) Rambukkana Ashoka Playground	2016.11.08	11	140	23,940.00

Payment of Pensions and Public Aid / Various Aids.

Divisional Secretariat	Pensions		Public Aid / Various Aid	
	Number of Pensioners	Amount Rs. (Monthly)	Number of Pensioners	Amount Rs. (Monthly)
Kegalle	4,782	119,257,256.00	--	--
Aranayaka	2,255	53,929,635.50	2,393	6,855,200.00
Warakapola	3,718	87,473,159.55	3,020	771,700.00
Galigamuwa	2,728	66,354,708.66	1,838	503,700.00
Ruwanwella	1,660	38,672,304.30	1,217	339,800.00
Yatyanthota	995	21,923,695.51	1,243	359,450.00
Deraniyagala	674	15,682,283.76	--	--
Dehiowita	1,721	27,724,698.33	--	--
Bulathkohupitiya	992	23,411,694.52	--	--
Rambukkana	4,209	102,117,282.86	4,439	1,209,100.00
Mawanella	3,724	92,080,704.88	--	--
Total	27,458	648,627,423.87	14,150	9,768,950.00

Samurdhi Subsidy Programs

Number of families received Samurdhi subsidy as at 31.12.2016 are as follows.

Divisional Secretariat	Samurdhi Subsidy		Nutrition Cards	Dry Ration Food Stamps
	No of families	Amount(monthly) Rs.		
Dehiovita	6,909	15,377,500.00	--	--
Aranayaka	6,046	11,509,040.00	--	--
Galigamuwa	6,140	13,969,720.00	--	--
Mawanella	6,017	12,933,000.00	--	226
Ruwanwella	5,407	13,551,130.00	--	--
Warakapola	7,689	14,146,400.00	1,352	--
Kegalle	6,013	12,507,350.00	--	--
Rambukkana	7,175	13,361,650.00	990	198
Bulathkohupitiya	3,837	8,098,900.00	4,674	--
Yatinyanthota	5,593	13,527,270.00	--	--
Deraniyagala	3,143	7,277,690.00	732	144
Total	63,969	136,259,650.00	7,748	568

Economic Development

Decentralized Budget Program, development of disaster roads, playground development, continues program and projects implemented under various ministries are the main development and investment programs implemented under the operation & coordination of District Planning Secretariat in the year 2016. The total amount of provisions allocated under these programs to the district are Rs.145.42,,100,20.56,1093.91,and 573 million respectively. The allocations of provisions for development projects and its progress among Divisional Secretary's Divisions of the District are as follows.

Decentralized Budget Program

Serial No.	Type of the project	Number of projects approved	Provision (Rupees in millions) Estimate	Actual Amount (Rupees in millions)	Finance progress %	No of projects completed	No of families benefited
1	Rural Roads	435	81.5	64.83	80	422	24,450
2	Water Supply	20	3.37	2.75	82	19	1,567
3	Electricity	11	0.75	0.73	97	11	8,790
4	Small Irrigation	07	0.81	0.58	72	06	12,478
5	Community Develop.	167	27.36	23.41	86	165	15,879
6	Social Services	445	30.78	29.24	95	440	8,286
	Total	1,085	144.57	121.54		1,063	71,450

Projects of the Ministry of Tourism Development and Christian Affairs

Serial No.	Type of the project	Number of projects approved	Provision (Rupees in millions) Estimate	Actual Amount (Rupees in millions)	Finance progress %	No of projects completed	No of families benefited
1.	Roads	1	4.85	4.08	84	1	2,425
	Total	1	4.85	4.08	84	1	2,425

Projects of the Presidential Secretariat

Serial No.	Type of the project	Number of projects approved	Provision (Rupees in millions) Estimate	Actual Amount (Rupees in millions)	Finance progress %	No of projects completed	No of families benefited
1	Nutrition Program	52	9.36	8.06	86	51	4,680
	Total	52	9.36	8.06	86	51	4,680

Projects of the Upcountry New Villages

Serial No.	Type of the project	Number of projects approved	Provision (Rupees in millions) Estimate	Actual Amount (Rupees in millions)	Finance progress %	No of projects completed	No of families benefited
1.	Roads	2	0.98	0.98	100	2	490
	Total	2	0.98	0.98	100	2	490

Projects of the Ministry of Rural Economic Affairs

Serial No.	Type of the project	Number of projects approved	Provision (Rupees in millions) Estimate	Actual Amount (Rupees in millions)	Finance progress %	No of projects completed	No of families benefited
1.	Generating of self-employment	29	4.62	4.1	89	29	2,310
	Total	29	4.62	4.1	89	29	2,310

Development of Play Grounds

Serial No.	Type of the project	Number of projects approved	Provision (Rupees in millions) Estimate	Actual Amount (Rupees in millions)	Finance progress %	No of projects completed	No of families benefited
1.	Play Grounds	13	20.56	16.65	81	13	10,280
	Total	13	20.56	16.65	81	13	10,280

Continues Projects

Serial No.	Type of the project	Number of projects approved	Provision (Rupees in millions) Estimate	Actual Amount (Rupees in millions)	Finance progress %	No of projects completed	No of families benefited
1.	Roads	84	793	137.68	17	58	396,500
2.	Buildings	44	300.91	110	37	32	150,445
	Total	128	1093.91	247.68		90	546,945

Disaster Roads

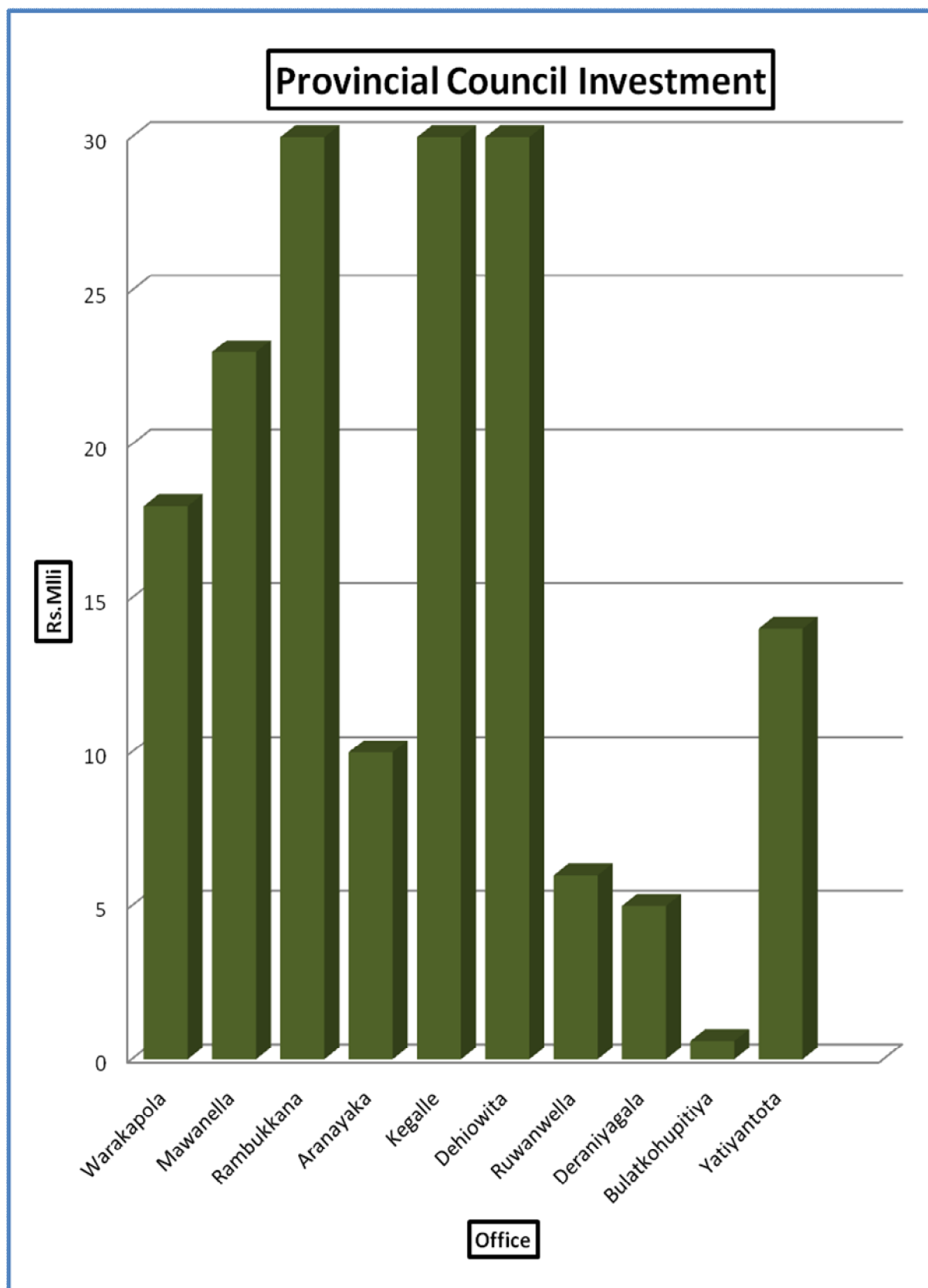
Serial No.	Type of the project	Number of projects approved	Provision (Rupees in millions) Estimate	Actual Amount (Rupees in millions)	Finance progress %	No of projects completed	No of families benefited
1.	Roads	30	100	64.5	65	22	50,000
	Total	30	100	64.5	65	22	50,000

Projects of the Ministry of Infrastructure Development

Serial No.	Type of the project	Number of projects approved	Provision (Rupees in millions) Estimate	Actual Amount (Rupees in millions)	Finance progress %	No of projects completed	No of families benefited
1	Rural Infra Struc Develo	2,080	522.2	405.61	78	2,016	130,397
2	Electricity Projects	01	0.97	0.10	10	01	4,850
3	Other Infrastructure	09	2.99	0.94	31	09	1,547
4	Projects	40	10.44	5.59	54	38	12,547
5	Small Irrigation	29	9.63	7.00	73	29	1,574
6	Direct Provisions Water Projects	98	26.78	16.88	63	87	133,885
	Total	2,257	573	436.12		2,180	284,800

Provincial Council Investments

Divisional Secretariat	Provincial Council Investments	
	No of investments	Amount
Warakapola	98	17,817,364.15
Mawanella	159	23,077,717.21
Rambukkana	98	30,008,709.87
Galigamuwa	--	--
Aranayaka	58	9,993,575.47
Kegalle	119	29,750,000.00
Dehiowita	148	29,812,647.93
Ruwanwella	74	6,344,998.84
Deraniyagala	30	5,358,383.08
Bulathkohupitiya	49	602,550.66
Yatyanthota	88	14,006,730.98
Total	921	166,772,678.19



Samurdhi Activity Programs

Samurdhi program was commenced in 1995 with a view to alleviate poverty in the country and it is being implemented by the District Secretariat and Divisional Secretariats on financial provision of Sri Lanka Samurdhi Authority, Samurdhi Commissioner's Department . The following data shows the progress of each project of the campaign in 2015 and 2016.

Project / Programme	2015	2016
1. Compulsory Savings	1,387,940,000.00	1,540,020,000.00
2. Payment of Social Security Benefits.	32,130,000.00	38,370,000.00
3. Samurdhi Bank Deposits	2,272,170,000.00	2,588,510,000.00
4. Housing Project	10,500,000.00	5,250,000.00
5. Income Generation Projects	47,640,000.00	171,510,000.00

People Reinforcement Programs

People reinforcement programme of the Samurdhi movement is based on groups which are organized by the Samurdhi Movement. As above groups, 44 Samurdhi Banks, 573 Balakayas, Buddhist Societies 1,454 and 19,935 Small Groups are functioned in Kegalle district and the cash balance of the small groups is Rs 277,540,000.00 as at 31st December 2016.

Issue of loans- year 2015 (Via Samurdhi Banks)

Type of the loan	Number Issued	Amount	Percentage of Recovery
1. Self Employment Loans	6,147	354,490,000.00	100%
2.Cultivation Loans	204	11,375,000.00	71%
3.Consumption Loans	4,411	57,445,000.00	100%
4. Suwashakthi Loans	897	44,861,000.00	100%
5.Disaster Loans	1,878	24,145,000.00	100%
6.Housing Loans	2,622	196,344,000.00	100%
7.Circle Loan	8,917	171,510,000.00	100%
08.Livelihood Development Loan	8,978	692,740,000.00	80%
09.Yowun Diriya	02	110,000.00	100%
10.Housing Development Loans	3,982	324,760,000.00	60%
11.Urgent Business Loans	315	4,420,000.00	54%
Total	39,954	1,882,000,000.00	

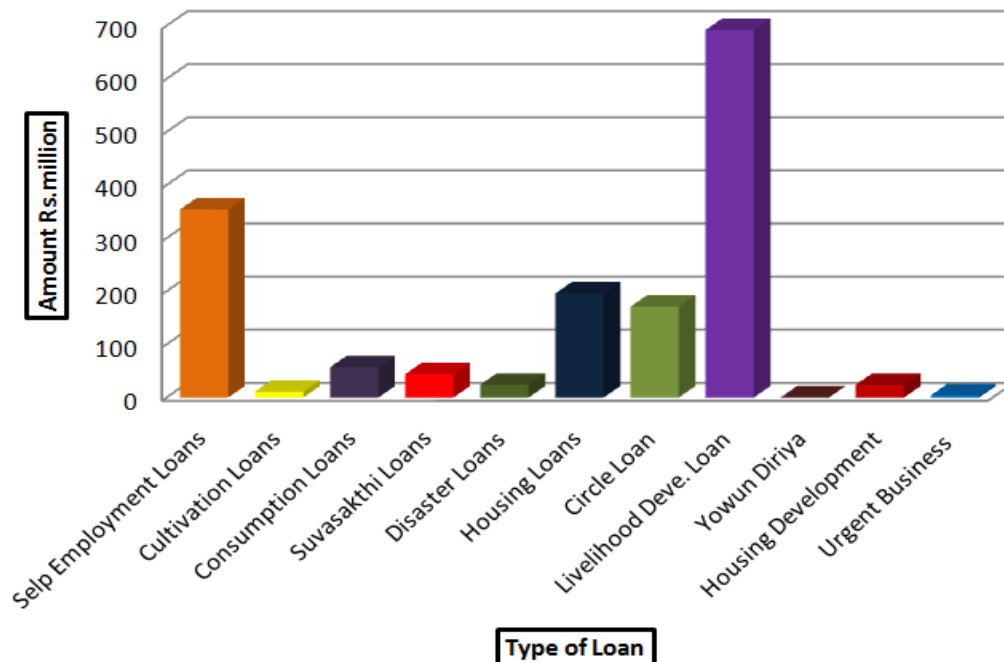
Social Development Program

No	Type of the Programme	Number of Programmes	Rs.million	No of beneficiaries
1	Spiritual Development and Happy Family Program	20	0.281	55,308
2	Child Care and Child Welfare Program	01	0.282	36,450
3	Guidance Programs	15	0.220	
4	Model Villages Program	36	1.263	200
5	Housing Program	35	5.25	154
6	International Day Celebration Program	17	0.198	67,783

SAMURDHI PROGRAMME



Issue of Samurdhi Loans



Appropriation Account by Programme - 2016

Expenditure Head No : 279 - Name of Ministry /Department/ District Secretariat : District Secretariat - Kegalle

Programme No. & Title : 01 - Operational Activities

Summary of Recurrent and Capital Expenditure

	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relevant DGSA format)
Nature of Expenditure with DGSA format Reference	Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms of the F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/ (Excess) (4-5)	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
(a) Recurrent (DGSA 3)	636,000,000			636,000,000	624,345,543	11,654,457	
(b) Capital (DGSA 4,5)	96,000,000	100,000,000	-	196,000,000	155,468,303	40,531,697	
Total	732,000,000	100,000,000	-	832,000,000	779,813,846	52,186,154	

Recurrent Expenditure by Project

Expenditure Head No : 279 - Name of Ministry /Department/ District Secretariat : District Secretariat - Kegalle

Programme No. & Title : 01 - Operational Activities

	(1)	(2)	(3)	(4)	(5)	(6)
Project No./ Name, Personnel emoluments and Other expenditure for all Projects	Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms of the F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/ (Excess) (4-5)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Project No: 01						
Title : General Administration & Establishment Service - District Secretariat						
Personal Emoluments	54,000,000		(1,500,000)	52,500,000	49,880,984	2,619,016
Other Expenditure	19,225,000		(1,900,000)	17,325,000	15,275,382	2,049,618
Sub Total	73,225,000	-	(3,400,000)	69,825,000	65,156,366	4,668,634
Project No: 02						
Title: Divisional Secretariat						
Personal Emoluments	508,500,000		1,500,000	510,000,000	504,955,126	5,044,874
Other Expenditure	54,275,000		1,900,000	56,175,000	54,234,051	1,940,949
Sub Total	562,775,000	-	3,400,000	566,175,000	559,189,177	6,985,823
Grand Total	636,000,000	-	-	636,000,000	624,345,543	11,654,457

Capital Expenditure by Project

Expenditure Head No : 279 - Name of Ministry /Department/ District Secretariat : District Secretariat - Kegalle

Programme No. & Title : 01 - Operational Activities

Project No. & Title : 01 - General Administration & Establishment Service - District Secretariat

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)	(6)
				Provision in Annual Estimates	Supplementary Provisions and Supplementary Estimate Allocation	Transfers in terms F.R. 66 and 69	Total Net Provision (1+2)	Total Expenditure	Net Effect Savings/ (Excess) (3-4)
				Rs.	Rs.		Rs.	Rs.	Rs.
			Capital Expenditure						
			Rehabilitation & Improvement of						
			Capital Assets						
2001	11		Building And Structures	6,000,000	-		6,000,000	5,625,300	374,700
2002	11		Plant,Machinery & Equipment	1,000,000	-		1,000,000	784,372	215,628
2003	11		Vehicle	2,800,000	-		2,800,000	2,686,656	113,344
			Sub Total	9,800,000	-		9,800,000	9,096,328	703,672
			Acquisition of Capital Assets						
2102	11		Furniture & Office Equipment	3,200,000	-		3,200,000	3,196,228	3,772
2103	11		Plant,Machinery & Equipment	1,800,000	-		1,800,000	1,790,576	9,424
2104	11		Building & Structures -		-		-		-
2104	1	11	Construction Activities of Dis/ Divi Secretariat	80,000,000	-		80,000,000	75,706,508	4,293,492
			Sub Total	85,000,000	-		85,000,000	80,693,312	4,306,688
			Human Resource Development						
2401	11		Staff Training	700,000			700,000	698,808	1,192
			Sub Total	700,000	-		700,000	698,808	1,192
2502	11		Investment		100,000,000		100,000,000	64,481,545	35,518,455
			Sub Total		100,000,000		100,000,000	64,481,545	35,518,455
			Grand Total	95,500,000	100,000,000		195,500,000	154,969,993	40,530,007

Capital Expenditure by Project

Expenditure Head No : 279 - Name of Ministry /Department/ District Secretariat : District Secretariat - Kegalle

Programme No. & Title : 01 - Operational Activities

Project No. : 02 - Divisional Secretariats

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	Provision in	Transfers in terms	Transfers in	Total Net	Total	Net Effect Savings/
				Annual Estimates	F.R. 66 and 69 and	terms F.R. 66	Provision	Expenditure	(Excess) (3-4)
					Supplementary	and 69 and	(1+2)		
				(1)	Provisions and	Supplementary		(5)	(6)
				Rs.	Supplimentary	Provisions and	Rs.	Rs.	Rs.
					Estimate	Supplimentary			
					Allocation	Estimate			
			Human Resource Development						
2401	11		Staff Training	500,000	-		500,000	498,310	1,690
			Sub Total	500,000	-		500,000	498,310	1,690
			Grand Total	500,000			500,000	498,310	1,690

Summary of Financing Expenditure by Programme

Expenditure Head No : 279

Name of Ministry / Department / District Secretariat: District Secretariat - Kegalle

Programme No. & Title : 01 - Operational Activities

Financing		Programme 01*		Programme 02*		Grand Total		Percentage of
Code	Source	Net Provision**	Actual Expenditure	Net Provision**	Actual	Net Provision**	Actual Expenditure	Expenditure
		1	2	3	4	5	6	(6/5)*100
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
11	Domestic Funds	832,000,000	779,813,846	-	-	832,000,000	779,813,846	94%
12	Foreign Aid - Loan							
13	Foreign Aid - Grant							
14	Reimbursable Foreign Aid - Loan							
15	Reimbursable Foreign Aid - Grant							
16	Counterpart Fund							
17	Foreign Aid related Domestic Funds							
21	Special law services							
	Total	832,000,000	779,813,846	-	-	832,000,000	779,813,846	94%

279011 Payment for Loan Advances to Public officers - 2016

Serial Number	Particulars of limits	Approved limits		Actual value		Exceeding limits	
		Rs.	Cts.	Rs.	Cts.	Rs.	Cts.
1	Maximum limit of expenditure	42,000,000.00		41,745,439.00		--	
2	Minimum limit of receipts	32,000,000.00		39,957,257.28		--	
3	Maximum limit of debit balance	145,000,000.00		136,483,541.38		--	

4. Debit balances settled or recovered -
from cross entries and correction -
in terms of Financial
Regulation 503.

1	Debits	Rs.	46,621,345.50
11	Credits	Rs.	46,732,101.28

5. Total debtors as at 31st .12.2016 320,268.00
Total creditors as at 31st .12.2016 --

6. No of loans and amount of Rupees paid during the year.

		Quantity	Amount
1	Festival Advance	924	9,240,000.00
11	Special Advance	309	1,236,000.00
111	Distress Loan	376	31,269,439.00
IV	Settlement of Loan	--	--
V	Vehicle Loan	--	--
VI	Bicycle Loan	--	--
	Total	1,609	41,745,439.00

CATEGORY : ADVANCE ACCOUNT

Financial Performance

(Rs. In '000)

Description	Current Year		Previous	Variations Over	
	Budget	Actual	Year	Budget	Previous
			Actual		Year Actual
Account No :					
279011					
Maximum Expenditure Limit	42,000	41,745	43,177		(1,432)
Maximum Receipt Limit	32,000	37	41,258		(41,221)
Maximum Debit Limit	145,000	136,483	136,962		(479)
Maximum Liability					
Financial Results					

Summary of Control Accounts for Advance & Deposit Accounts - 2016

Expenditure Head No. : 279

Name of Ministry / Department / District Secretariat : District Secretariat - Kegalle

Account No. & Name	Account No.	As Per Department Books				Balance as per Treasury Accounts as at 31/12/2016
		Opening Balance as at 01/01/2016	Debits during the year	Credits during the year	Balance as at 31/12/2016	
		Rs.	Rs.	Rs.	Rs.	Rs.
I. Advances to Public Officer	279011	136,594,297.16	46,621,345.50	46,732,101.28	136,483,541.38	136,483,541.38
II. Deposit Accounts
Deposits						
	6000/0000/00/0002/0067/000	17,622,523.35	3,160,695.97	10,463,753.90	24,925,581.28	24,925,581.28
	6000/0000/00/0013/0037/000	76,442,621.45	286,124,585.74	286,316,998.90	76,635,034.61	76,635,034.61
	6000/0000/00/0017/0004/000	34,416,897.64	162,347,667.99	165,333,476.56	37,402,706.21	37,402,706.21
	6000/0000/00/0016/0019/000	398,622,120.75	136,747,641.59	122,109,185.49	383,983,664.65	383,983,664.65
	6000/0000/00/0001/0049/000			1,225.00	1,225.00	1,225.00
