



கார්යஸாධன ஸா லார்கீக ரீஶ்யலீ லார்கால - 2016
 செயற்கீறன் அறிகீகை மற்றும் ஆண்டுகீ கணக்குகள் - 2016
 Performance Report and Annual Accounts - 2016



தீசீதீக லீகலீ காரீகால - கீலீனாலீலீக
 மாவட்டசீ செயலகம் - கீளீநாச்சீ.
 District Secretariat - Kilinochchi.

Contents

1. Message from Government Agent	1
2. Introduction of the District Secretariat	2
2.1 Vision Mission Statement and Objective of District Secretariat	2
2.2 Activities of the District Secretariat	3
3. Introduction of Kilinochchi District	5
3.1 The Administrative Borders	5
3.2 Historical Importance.....	6
3.3 The Natural Resource.....	6
3.4 Trade Economical Activities	7
3.6 Population Information	12
3.7 Rainfall pattern of the district.....	12
3.8 Basic statistical information of the district	14
4. Organizational structure and Approved Cadre	15
4.2 Details of Approved Cadre.....	16
5. Performance	18
5.1 Achievements from General Administration Activities	18
5.1.1 Progress of General Administration Activities	18
5.1.2 Internal Audit Unit Activities	19
5.1.3 Revenue Collection Activities	20
5.1.4 Department of Manpower and Employment Activities	21
5.1.5 National Enterprise Development Authority	24
5.1.6 Activities of Department of Election.....	25
5.1.7. Progress of Land and District Registry	26
5.1.8 Disaster Management Activities.....	28
5.1.9 Activities of Department of Motor Traffic Regional Office Kilinochchi	32
5.1.10 Pension Activities	33

5.1.11 Activities of the District Statistics Branch.....	34
5.1.12 Ministry of co-existence, dialogue and official languages, Northern Provincial Center, kilinochchi	36
5.1.13 Activities of Training Centre Unit.....	36
5.1.14 Activities of Investigation unit	38
5.1.15 Productivity promotion unit	39
5.1.16 Department of land use policy planning.	40
5.2 Progress of Social and culture	42
5.2.1 Cultural and Religious Activities	42
5.2.2 Annual Performance Report on Early Childhood Development.....	43
5.2.3 National Child Protection Authority Activity for the children	45
5.2.4Performance of Counseling Intervention (Ministry of social Empowerment and Welfare). 47	
5.2.5 Ministry of Women and child Affairs women related performance	49
5.2.6 Department of probation and Child Care Services	50
5.2.7Activities of Social Service	51
5.2.8District Sports Development Activities	55
5.3 Development Activities.....	57
5.3.1 Activities of District Planning Secretariat.	57
5.3.2 Work Plans implemented by the Rehabilitation Authority under the Ministry Of Prison Reforms, Rehabilitation, Resettlement and Hindu Religious Affairs -2016.	66
5.3.3 Activities of World Food Programme	71
3.3.4 Rural Development Activities	72
3.3.5 Activities of Department Of Industries.....	76
5.3.6Activities of Department of Divineguma Development	79
5.3.7Activities of Agriculture Development unit	85
5.4 Accounting Activities.....	87
5.4.1 Accounting Activities under the line Ministries and other departments	87
5.4.2. Annual Accounts.....	89

1. Message from Government Agent



The development of the district depends on the services rendered to the public and in the rapid growth of the development activities. With the objective of achieving our vision several efficient development projects have been implemented through the funds given by the ministries and the other organizations, considering building up a new economy while producing the economic prosperity.

Kilinochchi district comprises of all natural resources and the main source of income of the people is agriculture and fisheries. Especially paddy cultivation is carried out both in the yala and maha seasons. High yield was obtained in the maha season on the other hand due to the Iranamadu Irrigation Development project, there was no cultivation done in the yala season. However, the other field crop production was carried out in some areas. Model village home gardening, organic fertilizer production and bio-pesticides were used in accordance to the policy of use of eco friendly products. Other than this livestock rearing, mushroom cultivation and bee keeping also carried out.

Under the infra-structure development projects irrigation, housing, water supply and sanitation, electricity, Education, fisheries and construction of roads and other related projects were implemented. Also it has been observed that there is improvement on reconstruction of Elephant pass saltern, groundnut tanning center and dry beds for paddy.

Kilinochchi district secretariat applied for the first time for the National Productivity Competition in the year 2015 and obtained second place the enrollment of beneficiaries of Social Security board, Kilinochchi district was in the second place in national level. This shows the effectiveness of this district.

Hence, I am happy to submit the Performance and Accounts Report for the year 2016, which express the administration performance and the development of the district.

Suntharam Arumainayaham
District Secretary,
Kilinochchi

2. Introduction of the District Secretariat

Earlier the Kilinochchi region had been adjoined with Jaffna District. There after it has been separated also administrative district in the year of 1984 now it is functioning in the new building. Provide the public service through the modernized District secretariat.

High yield obtained from the pesticide and inorganic fertilizers free cultivation of vegetables, fruits and pulses crops done inside the District Secretariat compound and those were sold among the officers at the low price by the welfare society. Further it should be mentioned that for the National Productivity competition 2015 Kilinochchi District Secretariat applied for the first time and got 2nd place.

In this District, Secretariat's Activities have been separated as four Divisional Secretariats as Karachchi, Kandavalai, Pachchilaipalli, Poonagary for making easy Administration structure.

2.1 Vision Mission Statement and Objective of District Secretariat

Vision

“Providing effective Services to the Public through new modernized administration”

Mission

“According to the policy of the state upgrade the development and socio cultural values of the district using the available resources in an effective way through integration.”

Values

1. Providing dispassionate and honest service in effective manner.
2. Delivering dignified Public Service.
3. Treating employees as equals in every aspects.
4. Promoting environmental friendly products.

2 .Activities of the District Secretariat.

Efficient District Administrative System

- Maintaining the Setup of the Computer network between District Secretariat and divisional secretariats and having a setup for internal and external network.
- Keeping the personal records of the officers and paying salary, other payments, Railway warrants and providing suitable trainings to the officers as per their needs.
- Paying pension to the pensioners

Providing great public services to the village, region and district level people and ensuring the service providing for the above category.

- Issuing the Identity cards, Motor Vehicle license and business registrations.
- Having better access for registration of birth, marriage and death as well as issuing the above certificates copies without delay.
- Issuing the Vehicle license
- Making the necessary arrangement to issue the land permit and to solve the land related problems.

Cultural values and physical and mental health care

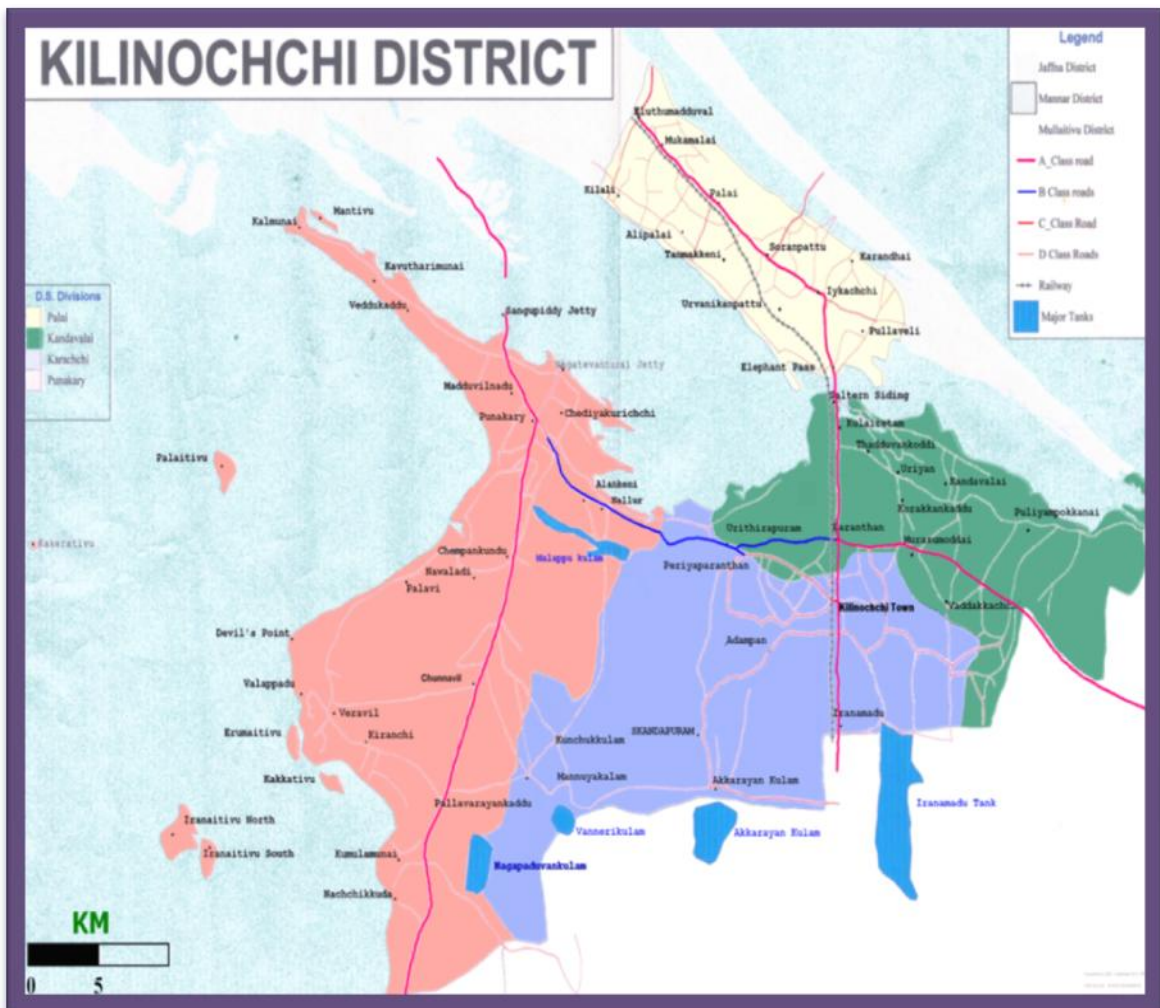
- Conducting the Cultural functions and competitions related to the culture and art.
- Performing the games related to culture.
- Convening the district level sports meet and games for the differently able people.
- Carrying out the awareness programmes for children and youths in order to create better citizens and conducting seminars to promote the mental health.

Assisting to the village level people for education, health and agriculture as well as providing relief & livelihood assistances to the people who are under the poverty.

Providing Self employment trainings to the Woman headed households.

- Granting payment for elders, differently able people and patients who are suffering by special disease.
- Conducting disaster precaution meetings in village level and providing disaster relief service immediately.
- Registration of voters and coordination of the Elections.
- Issuing Seeds and planting materials to the farmers.
- Organize the Road Development, Electricity facility and commanding for the housing projects, giving compensation for the people who has affected by the war, guiding and organizing the whole development works of the District.

3. Introduction of Kilinochchi District



3.1 The Administrative Borders

Kilinochchi District is situated in the middle of the Northern Province. The borders of the District are as follows.

- The North boundary is Jaffna District,
- East and South Boundary is Mullaitivu District
- And West and South boundary is Mannar District.

3.2 Historical Importance

The ancient history begins by the identification of Iranaimadu as the starting point of the first human inhabitation. At that time, the people of the District were doing Agriculture, Fishing, hunting, and livestock also they had the saving habit of the above at the same time.

There are four major irrigation tank including Iranaimadu, five Medium

Tank and minor irrigation tank are available in this district and it's believed that the people who lived here had the knowledge of technique and cultural of arts.

As the Historical reputation of the District the followings are being situated.

- Uruththirapuram Sivan Temple
- Pulyampokkanai Nagathampiran Temple
- Manniththalai Stn.Antony's Church
- Paalaitivu Stn.Antony's Church
- Ponnaveli Sivan Temple
- Poonagary fort and Iyakkachchi fort.

3.3 The Natural Resource

The Natural resource of the district which placed in this district is as follows.

- the Iranaimadu tank,
- Sunndikulam Bird's Sanctuary ,
- Vannerikulam Bird's Sanctuary
- And the Gowtharimunai beach.

3.4 Trade Economical Activities

Most of the people in Kilinochchi District are cultivating paddy with other field crops, Livestock, Fishing and fruit cultivation.

The productive activities of Kilinochchi District are as follows.

Crop Production Trend				
Crops	Cultivated Extent (ha)		Production(mt)	
	Maha 2015/2016	yala 2016	Maha 2015/2016	Yala 2016
Paddy	18,247	2,396	36,864	8,386
Vegetable	584	543.50	7,302	4,998
Chilli	368	124	455	189
Red Onion	30.50	65	427	975
Green gram	239	288	239	288
Black gram	147	5	118	3.5
Cowpea	158	53	268	43
Ground nut	245	243	392	340
Total	20,018.50	3,717.50	46,065	15,222.50

Fruits Products		
Fruits Crops	Extent (Ha)	Production (mt)
Banana	185	2,775
Papaw	30	240
Mango	182	1,092
Orange	5	238
Lemon	34	238
Jack Fruit	108	1,620
Pineapple	4	32
Pomegranate	29	87
Guava	49	270
Passion	15	105
Total	704	9253

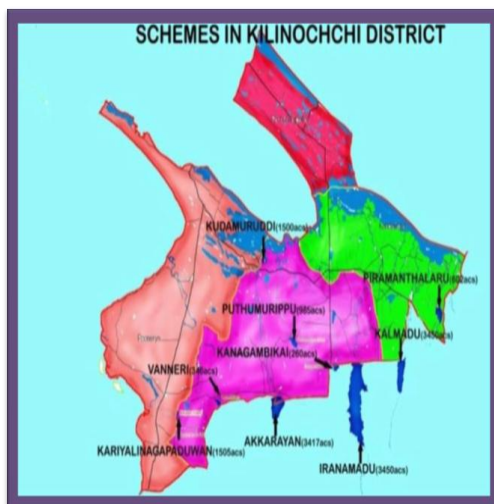
3.5 Irrigation System

The area of Kilinochchi District is approximately 1,237.11 square kilometer within which 44.3 square kilometers are inland water resources. Even though, Kilinochchi climatically in a tropical area, it is supporting to the large scale cultivation due to the availability of reservoirs and irrigation schemes. Kilinochchi district has recognized as a Major agricultural district by utilizing storage water of reservoirs. The crop water demand is two acre feet per acre which has been the nationally accepted irrigation scheme with Irananmadu Tank. In addition to that there are altogether seven river basins available in the District.

Name of the River Basin	Tanks
Kalakalapparu	Puthumurippu Kulam
Piramanthannaru	Piramanthalaru Kulam
Kanakarayannaru	Iranaimaddukulam
Neththaliyaru	Kalmaddukulam
Pallavarayankaddu	Kariyalainagapadduvan
Manndakal aru	Vannerikulam
Akkarayayaru	Akkarayankulam

Considering the Kilinochchi district, there are four Major Tanks and five Medium Tanks supporting to the Irrigation purposes. Major Tanks such as Iranaimaddu, Kalmaddu, Akkarayan and KariyalaiNagapaduvan and Medium Tanks such as Kanakampikai, Puthumurippu, Piramanthallaru and Vanneri. All these are under purview of the Northern Province Irrigation Department.

S. No	Name Of Tank	Divisional Secretariat Division	Name of River Basin	Catchment Area (SQ.ML)	Capacity (AC.FT)	Irrigable Area (ACS)
01	Iranimadu	Karachchi	Kanakarayannaru	227	106,500	21,985
02	Kanakambikai	Karachchi	Kanakarayannaru	10.30	1,221	260
03	Puthumurippu	Karachchi	Kalakalappaur	10.50	2,957	1,135
04	Akkarayan	Karachchi	Akkarayayaru	41.20	21,200	3,417
05	Vannerikulam	Karachchi	Manndakayaru	5	1,713	346
06	Kalmaddu	Kandawalai	Neththaliyaru	26.50	9,152	4,425
07	Piramanthannaru	Kandawalai	Piramanathannaru	25.89	3,128	602
08	KariyalaiNagapadduvan	Poonakary	Pallavarayankaddu	46.00	11,791	1,505
09	Kuddamuruddi	Poonakary	Akkarayayaru	8.30	9,600	1,300



When considered the Kilinochchi district's Irrigation and Agricultural development, Irranimadu Tank and its irrigation scheme are being considered as significant objects and being considered as stable food of the Kilinochchi district's people. There are 9,495 farm families are being benefited through the Iranaimadu Irrigation scheme out of the total farm families of 21,208. This is 40% of the total farm families of the district. When consider the Iranaimadu

Irrigations Scheme, it is used not only for the Paddy cultivation but also used for the secondary foods such as Black gram, Green gram and Kawppy. Through this, it can be observed that Kilinochchi district is moving towards self sufficiency through the

development of agricultural activities. There are 364 Minor tanks are maintained by Agrarian Development Department. The coastal peripheral belt of pooneryn area has few numbers of Salt Water Exclusion (SWE) schemes, to prevent Salt Water Intrusion into the arable flat low lying land sand discharging flood water to the sea.

All those schemes were fully damaged and not in functional level due to the prevailed war situation occurred in the 30 years back. After the re settlement, in order to make sure the livelihood of the people there are so many project initiated with many millions of investments. Through which there are 10,615 farmers has received the betterment from the 33,550 acres of land.

Kalmadu Restoration was identified as the priority all over the other works. The bund was breached during the war situation occurred on 2009. The restoration activities were commenced in August 2010 and were successfully completed in October 2011 for the betterment of 1025 families. Around 115 million rupees were spent for this restoration activity. During the Monsoonal rain in 2012, the tank was able to hold water to its full capacity and yala cultivation was successfully done in 4250 acres. This process was strengthened the resettlement activities. At present this tank consists of sufficient water and farmers involving cultivation activities regularly.

At the same way Puthumurippu Kulam, PiramanthalaruKulam, KariyalaiNagapadduwan, Vannerikulam and AkkarayanKulam have been reconstructed with the help of the Government and Foreign funded organizations. Through these activities peoples are getting more benefits continuously.

Urgent rehabilitation works of Iranamadu tank have been commenced from 2010 on words under the government funds. However, downstream development of Iranamadu tank work has been under taken by the International Fund for Agriculture Development (IFAD) under the loan project from 2012 on words. Through this project, maximum yield of paddy will be harvested with the modern water management practices. In addition to, that action already taken to conduct crop diversification programme and the land redevelopment activities. Considerable lively hood changes will be happened in the farm families.

Under the Asian Development Bank loan project Iranamadu tank spill was raised through 2 feet height and the other connected structures have been planned to rehabilitate under this

project. Through which 19MCM water capacity will be increased, additionally. Total rehabilitation programme has been divided in to six packages including Thiruvayaaru lift Irrigation schemes and awarded to the contractors for the fastest implementation.

Rehabilitation programme has been planned to complete the whole works before end of this year without affecting the Yala cultivation. After rehabilitation, it should be serves as one of the national standard reservoirs of our country. At the end of the Rehabilitation definitely it will enrich the good name of the District as well as province.

Under the IFAD project, Distribution canals, field canals & drainage canals works are executed for the benefits of 21000 Acres of paddy lands. In these activities, IFAD contribution is 2890 million and the GOSL contribution is 310 million. The said project, was commenced on 2013 and ending towards the march 2017.

Under this IFAD Project not only for Reconstruction of Irrigation Structures but also for the livelihood development and marketing activities included to uplift the living standard of the people. Crop diversification also introduced under this project instead of Yala cultivation activities.

In 2016, cultivation were executed around 145 Acres of lands out of 800 Acres. Green gram, Gowpy, Ground nuts were harvested from this land extend. The harvesting function was celebrated under the chairmanship of Government Agent and others participants. Small level cultivations were introduced within the farmers to covering up the Yala cultivation activities. However, harvesting was not succeeded due to the unexpected rainfall occurred at that period. Under the modern practices, pine apple and cucumber are introduced within the farmers under the guidance of Agriculture department.

To implement the balk water system, necessary structures are being constructed in the essential locations. Through the social mobilization programme, the necessary training programmes are conducted within the farmers with the help of Non-governmental organizations. Through this activities farmer's strength and unity will be increased, subsequently, they can able to function individually. Project office has informed that financial target has been reached around 85% and physical target has been reached around 95%. At the end of 2017, under this rehabilitation programme considerable achievement will be reached to uplift the living standard of Kilinochchi people.

3.6 Population Information

S.No	Divisional Secretary	Total Fami	Total Populat	Male	Female	Tamil	Sinhala	Muslim
1	Karachchi	23,97	77,299	37,333	39,966	23,693	35	249
2	Kandawal	8,266	25,915	12,503	13,412	8,262	1	3
3	Poonakary	7,378	25,814	12,787	13,027	6,922	1	455
4	Pachchila palli	3,914	12,637	6,133	6,504	3,911	2	1
Total	43,537	141,665	68,756	72,909	42,788	39	708	

3.7 Rainfall pattern of the district**Rainfall**

S.No	Month	Average Rainfall (M.M)
01	January	39
02	February	8.5
03	March	0
04	April	34
05	May	590
06	June	0
07	July	0
08	August	0
09	September	0
10	October	7.8
11	November	118
12	December	136
Total		885.8

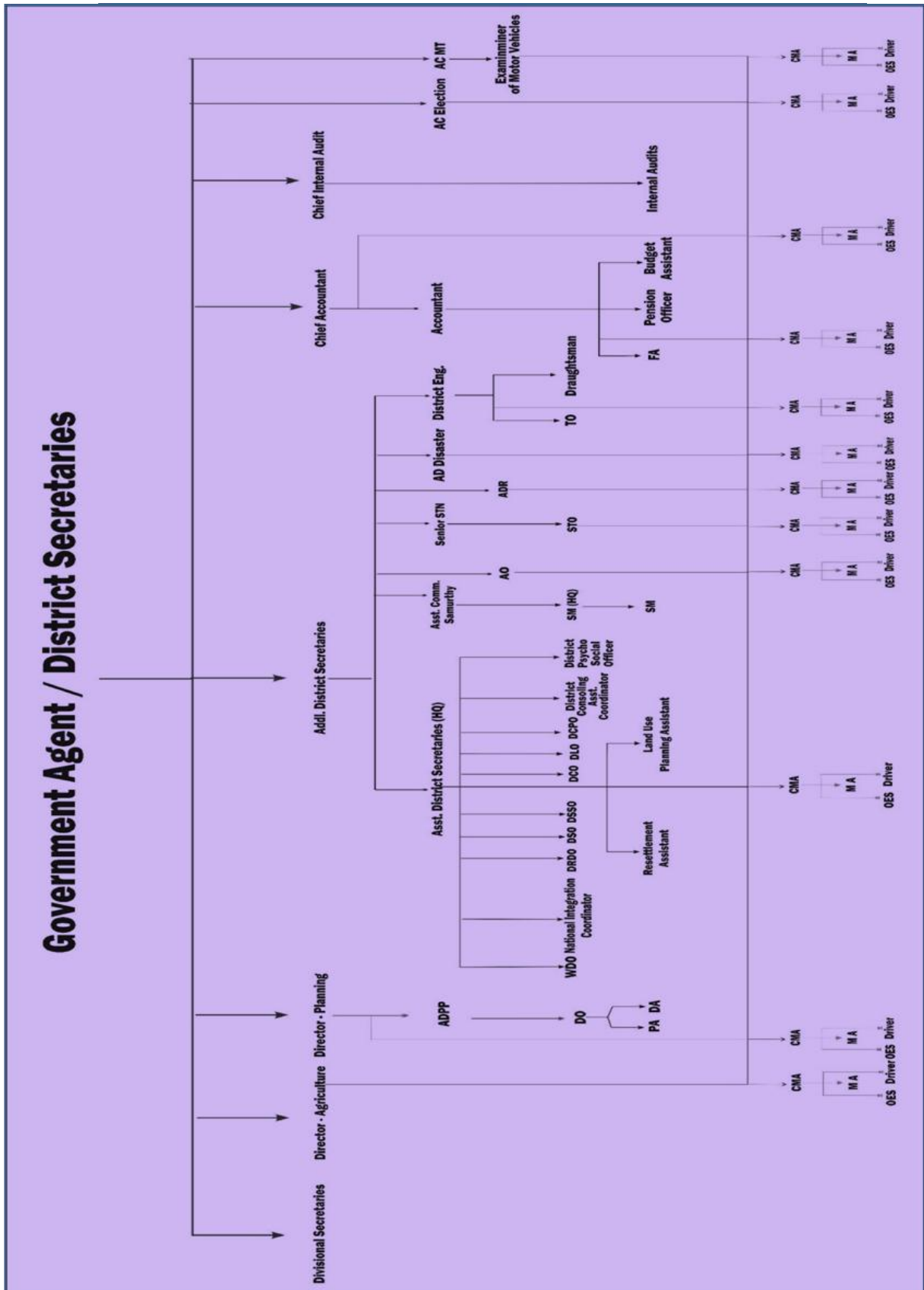
Average Temperature

S.N o	Month/2015	Monthly avg temperature C°
01	January	29.8
02	February	32.8
03	March	33.8
04	April	36.1
05	May	33.9
06	June	33.2
07	July	33.8
08	August	34.1
09	September	34.7
10	October	35.2
11	November	30
12	December	29.5
Total		396.9

3.8 Basic statistical information of the district

Name of District	Kilinochchi
Province	North
Total Land Area	1237.11 sqkm
No. of Divisional Secretariat	04
No. of Grama Niladhari Division	95
No. of Village	354
No. of Polling Divisions	100
No. of Pradesha Sabha	03
Quarters under the supervision of the District Secretary	16
No. of Zonal Education Offices	01
No. of School	104
No. of Students	32052
No. of Teachers	1444
No. of Members of Parliament	09
No. of Members of Province	04
No. of Members of Local Government Authorities	37
Population	141,665

4. Organizational structure and Approved Cadre
 4.1 Organization Structure



4.2 Details of Approved Cadre District Secretariat, Kilinochchi

Designation	Service Grade/Class	Approved Cadre	Existing cadre	Vacancies
District Secretary / Government Agent	SLAS Special	1	1	0
Addl. District Secretary	SLAS I	2	1	1
Director (Planning)	SLPS I	1	1	0
Chief Accountant	SLAcs I	1	1	0
Chief Internal Auditor	SLAcs I	1	1	0
Asst. District Secretary	SLAS II/III	1	1	0
Assistant Director / Deputy Director (Planning)	SLPS II/III	3	1	2
Assistant Director	Supernumerary	1	1	0
Accountant	SLAcs II/III	1	1	0
Engineer	SL.EngSII/ III	1	1	0
Administrative Officer	PMAS Supra	1	0	1
Translator (Sinhala-Tamil) (Sinhala-English)	TS	2	0	2
Information and Communication Technology Officer	SLICTS 2/II/I	1	0	1
Budget Assistant	Asso Officer III/II/I	1	1	0
Development Officer	DOS III/II/I	20	20	0
Development Officer (Development)	DOS III/II/I	13	12	1
Technical Officer	SLTS III/II/I	2	0	2
Draftsman	SLTS III/II/I	1	0	1
Public Management Assistant	P.M.A I,II,III	38	38	0
Information and Communication Technology Assistant	SLICTS 3/III/II/I	2	1	1
Technical Assistant	Departmental III/II/I	2	2	0
Driver	CDS III/II/I Special	10	8	02
Bungalow Keeper Cum Cook	Departmental III/II/I Spc	1	0	1
Electrician	Departmental III/II/I Spc	1	0	1
K.K.S.	OES III/II/I SPC	15	14	1
Watcher	OES III/II/I SPC	1	1	0
Total		124	107	17

Divisional Secretariats Kilinochchi

Designation	Service Grade/Class	Approved Cadre	Existing cadre	Vacancies
Divisional Secretary	SLAS I	4	4	0
Asst. Divisional Secretary	SLAS III	4	3	1
Assistant Director / Deputy Director (Planning)	SLPS III/II	4	3	1
Assistant Director	Supernumerary	1	1	0
Accountant	SLAcs II/I, II/II	4	3	0
Administrative Officer	PMA Supra	4	0	4
Administrative GramaNiladhari		4	0	4
Translator (Sinhala - Tamil)	TS	4	0	4
Addl. District Registrar	RegS 3/II/I	4	4	1
Development Officer	DOS III/II/I	20	28	-
Development Officer (Development)	DOS III/II/I	131	123	-
Technical Officer	SLTS III/II/I	4	0	4
Public Management Assistant	PMAS III/II/I	89	74	15
GramaNiladhari		95	75	20
Information and Communication Technology Assistant	SLICTS 3/III/II/I	4	0	4
Technical Assistant	Departmental	4	4	0
Driver	CDS III/II/I	8	8	0
K.K.S.	OES III/II/I	25	25	0
Watcher	OES III/II/I	1	1	0
Total		414	357	57

5. Performance

5.1 Achievements from General Administration Activities

5.1.1 Progress of General Administration Activities

Establishment Branch Activities

Activities of Establishment Branch is maintaining personal file of District Secretariat Officers, issuing railway warrants.

The particular of officers who went to transfer, retired officers from District Secretariat – 2016, as follows,

- | | |
|----------------------------|----|
| 1. Management Assistant | 04 |
| 2. Office employee retired | 02 |

The details of new appointment that got transfer to District Secretariat

- | | |
|---|----|
| 1. Sri Lanka Administrative Service Officer | 01 |
| 2. Management Assistant | 05 |
| 3. Office Employee | 03 |

Insurances for 41 vehicles had been issued under the Agrahara insurance.

5.1.2 Internal Audit Unit Activities

This branch was engaged to improve systems and internal control of District Secretariat and Divisional Secretariat, As a result, Their Performance was improved to better condition.

Subject	District Secretariat	Divisional Secretariat			
		Karachchi	Kandawalai	Poonakary	Pachchilaipalli
Forwarded Observation	10	06	06	05	06
Received reply for Observation	10	06	06	05	06
Un replied for Observation	-	-	-	-	-

In this year Audit Management Committee meeting was held four times for each Quarter. First meeting was held for 4th quarter of last year. Other meeting was subject to this year. This kind of meeting was held by Divisional Secretariat also.

Audit Management Committee meeting	4 th Quarter	1 st Quarter	2 nd Quarter	3 rd Quarter
District Secretariat	12.02.2016	16.05.2016	09.08.2016	07.11.2016

Further internal Circular having matters stated in Procurement Manual and guideline and relevant circulars was issued by Government agent to improve the system related to the contract Management and Procurement procedure. Also, some documents were introduced to be applied in Procurement of Divisional Secretariat.

According to the instruction given by Register General, Documents keeping in Assistant District register office was reviewed and reported and committee report was prepared to destroy those documents.

At Audit Management Committee meeting, following matters was discussed to improve system and avoid risk.

- Circulars issued by Public Administration and Treasury
- Internal Control and risk. (In addition. Some forms was designed and to apply as FR stores systems in district and divisional secretariat.)

Beyond above performance this branch was actively engaged in the activities of national Productivity Competition to Participate District Secretariat and coordinated with other branch for success.

5.1.3 Revenue Collection Activities

Head No	Details	Estimate	Actual
1003 - 07 - 02	Registration fees relevant to the Department of Registrar General	4,000,000.00	4,191,950.00
1003 - 07 - 03	Private Timber Transport	50,000.00	33,641.50
1003 - 07 - 99	Others	54,700.00	70,935.50
2002 - 01 - 01	Rent on Government building & housing	800,000.00	926,212.65
2002 - 02 - 99	Interest other	2,000,000.00	1,735,636.42
2003 - 02 - 14	Fees under the Motor Traffic act & other receipts	-	17,320,530.00
2003 - 02 - 03	Fees under Registration of persons	-	126,000.00
2003 - 02 - 06	Fauna & Flora Protect on Ordinance	-	-
2003 - 02 - 07	Fees on Passport visas & other fees	-	-

2003 - 02 - 13	Examination & others;	-	223,250.00
2003 - 04 - 00	Public officers motor cycle premium	-	-
2003 - 02 - 99	Sundries	800,000.00	301,091.34
2003 - 99 - 00	Other receipts	2,000,000.00	4,281,895.43
2004 - 01 - 00	Central Government	7,000,000.00	7,688,476.95

5.1.4 Department of Manpower and Employment Activities

Department of manpower and employment functions under the ministry of labour and Trade union Relations .The Department performs a considerable number of functions such as conduct of required career Guidance, provision of opportunity motivating for job seekers to get various employments analysis of information on labour market. Conduct the motivation programme for the self employees. To implement also programmes four officers appointed in kilinochchi district as well as three officer's division secretariat.

The following activities were conduct in 2016

1. Career guidance for teachers:-

Objectives of this Programme is school Students, how to get the employment opportunity in the school education through the programme carrying out about the learning of the training. Programme to students after the education through the teachers 40 teachers participated and Rs. 27000 were made expenses in this programme.

2. Career guidance for students

Goal of this programme is involvement of students to the training programme after end the school education, .unfitting the standard of students guidance of employment for 1113 students was conduct.

3. Career Guidance for Job seekers

Unemployed get the employment opportunity and encourages in self employment and private sector. Awareness programme was conducted for 728 nonemployees.

4. Career guidance for venerable people

This programme was conducted for involving the venerable people in self employment guidance was for 465 beneficiaries.

5. Encouragement programme for self employee

This programme explains that how to improve the self employment and marketing for self employee.65 beneficiaries participated and Rs.4780was made expenses.

6. Career guidance programme for parents

This programme leads to participate the students in the training programme after end of the education and obtain the employment opportunity 204 beneficiaries participated as well as Rs 9000 was made expenses.

7. Job club programme

Direct employment opportunity may obtain by this programme 30 beneficiaries participated and Rs. 34150 were made expenses.

8. Improve career Performance

This programme is encouragement for involving the employment in self employment.231 beneficiaries participated in this programme.

9. Entrepreneurship development

Afford the required training for developing the employment to career committee .30 beneficiaries participated as well as Rs 27600 was made expenses.

10. Winning career challenges

This programme explains that unemployed. How to face the interview and get the job opportunity successfully. 63 beneficiaries participated and Rs. 15900 was made expenses.

11. Need based programme

124 self employees participated and Rs.39800 was made expenses.

12. Activities of the public employment service

- Opening ceremony of general employment service center for kilinochchi district was conducted.
- 85 youth have involved in the training programme
- Direct employment opportunity was given to the 133 beneficiaries.
- Registered job seekers 4791
- Small industrial marketing was conducted (Sponsored by IOM)
- The registration was made for job seekers and employers for kilinochchi district via internet (www.dome.gov.lk)
- 80 youth participated in encouragement of employment as well as career guidance programme Rs.19998 was made expenses.

5.1.5 National Enterprise Development Authority

National enterprise Development Authority (NEDA) is functioning under the purview of the Ministry of Industry & Commerce to promote, Support, encourage and facilitate the small and medium enterprises (SME) in the country. Five Development officers are working at District, Divisional Secretariat at Kilinochchi District

District Enterprise forum (DEF) Conducted at Kilinochchi District Secretariat on 22.11.2016 insubordination with National Enterprise Development Authority (NEDA) Ministry of Industry and commerce in that's programme G.A Kilinochchi, NEDA's Officers, Head's of the Department (Industrial related, Divisional Secretariat in the District SME's Entrepreneurs (76) also Participated. There were SME issues, Environmental Issues Public Health Issues bank Loans issues water issues industrial issues discussed

Any other Programmes held on 2016 at Kilinochchi District.

S. No	Programme	Place	Beneficiaries
	Entrepreneurship Development Trainings & Awareness Programme,	Divisional Secretariat (Poonakary)	30
	Leather Working Training Programme	Divisional Secretariat	09
	Beauticians & Facials Training programme	Divisional Secretariat (Pallai)	22
	Clothing flower making		20

5.1.6 Activities of Department of Election**No. of Voters - 2016**

Register Voters in “K” Kilinochchi Electoral Division of 10 - Jaffna Electoral District in 2016 (Kilinochchi Administrative District) – 84353

Polling Districts

	Divisional	<u>No.of</u>	<u>No.of</u> Polling
1	Karachchi	42	42
2	Kandawalai	16	18
3	Poonakarv	19	22
4	Pachchilaipalli	18	18
Total		95	100

Pradesha Sabha - 03

1. Karachchi Pradesha Sabha
2. Poonahary Pradesha Sabha
3. Pachchilaipalli Pradesha Sabha

No of Provincial Council Members (Northern)

01	Jaffna	16
02	Kilinochchi	06
03	Mannar	05
04	Vavuniya	05
05	Mullaittivu	04
Total		36

Activities of the Kilinochchi Elections office for the year 2016**Voters' Day – 2016**

Kilinochchi District voter's day programme had arranged on 3rd of June 2016 at Kilinochchi town. Arranged the street drama and awareness walk for awarded people about voter's rights. Minute quiz and cultural programmes also arranged for this function. In addition poem and speech competition also conducted school, Division and District level for school students.

Revision of Voters Register – 2016

Voters register revision activities for the year of 2016 was started in 95 Grama Niladhari divisions through 04 divisional Secretariats on 01st of June. Voters register - 2016 was certified by Mr.R.C.Amalraaj, Assistant Commissioner of Elections, Kilinochchi District, on 23.12.2016.

Extract of Voters Register

Voters register extract have been issued to public for their several purpose. We have issued 593 extracts in 2016 for university entrance, interviews, land purpose etc.

5.1.7. Progress of Land and District Registry

Land & District Registry is a district Office under the Registrar General's Department which is under the Ministry of Public Administration and Management and Additional District Registrar Divisional Secretariats under the decentralized administration structure

01) Land & District Registries Progress Details

No	Details	Numbers
01	No of Deeds Registration	2522
02	No of LDO Registration	413

03	No of Received Duplicate	1173
04	No of Issued Deed Copies	95
05	No of Issued Extract Copies	1093
06	No of Approved Probable age Certificates	74
07	No of Search Application	03
08	No of Approved Pass Births	271
09	No of Translation	232

No.	Payments Details	Amount
01	Deeds Registration	248,000.00
02	Issued deed copies	46,500.00
03	Extract copies	106,100.00
04	Searching	1,500.00
05	Stamp duties of Duplicates	894,625.00
06	Translation payments	116,000.00
07	Received M.B.D. Application	491,900.00

02) Divisional Secretarial Progress Details
(Karaichchi, Kandawalai, Pachchilaipalli, Poonakary)

No	Details	Numbers
01	Received M.B.D. Application	27,744
02	Issued copies	38,471
03	Registered Birth	2,442
04	Registered Deaths	448

05	Registered Marriage	898
06	Approved Alteration	765
07	Approved Pass Births	945
08	Approved Pass Deaths	46

No.	Payments Details	Amount
01	Received M.B.D. Application payment	394,700.00
02	Alteration	87,800.00
03	Payment special License and housing License for marriage	29,000.00

5.1.8 Disaster Management Activities

District Disaster Management Coordinating Unit, Disaster Relief Service Centre are functioning under the Ministry of Disaster Management.

District Disaster Management Coordinating Unit play major role in providing early warning, preparing preparedness plan, conducting awareness programme, implementing disaster mitigation projects and coordinating the entire district level disaster management activities.

National Disaster Relief Service Centre provide relief assistance to the disaster affected victims and supply drinking water to the drought affected victims and give the compensation to the people who lost their property & life.

District Disaster Management Coordinating Unit Activities

Activities	No of Programme	Allocation	Expenditure	Balance
Disaster Preparedness Activities	33	316,000.00	314,004.90	11,195.10
Disaster Awareness Activities	19	325,000.00	263,147.90	61,852.11
Disaster Mitigation Activities	01	7,898,558.55	7,414,665.08	483,893.47

District Preparedness Activities

The activities which are carried out under the preparedness planning are preparing District level, Divisional level, GN level & School level Disaster Management Plan, conducting discussion on monsoon preparedness, conducting mock drill , preparing dam safety plan and forming the village level Disaster Management committee.

			
Discussion on Disaster Preparedness at District Level	Discussion on Disaster Preparedness at Divisional Level	Disaster Preparedness Preparation at GN level	Disaster Preparedness Preparation at School level

Disaster Training and Public Awareness Programme.

Training and public awareness programme were conducted to various Stakeholders such as District, Divisional Level officers, School teachers, Students & villagers.

			
School Children Awareness Programme	Preschool Teachers Awareness Programme	National level Tsunami Mock drill	Villagers First Aid Training programme

Disaster Mitigation Activities.

Identified district level flood mitigation activities, drought mitigation activities were carried out under Disaster Mitigation projects. In 2016 7.4 Mn worth of flood mitigation project in Piramantharu GN Division and 10.78 Mn worth of Disaster Mitigation project in Uruthirapuram, Bharathypuram, Ootupulam, Tharmapuram & Punnaineeravi GN Divisions were carried out with the aid of ADB fund.

S.No	Disaster Mitigation Project	Expenditure
1	Construction of Bridge	7,414,665.08
2	Rehabilitation of flood damaged uruththirapuram West Box culvert	3,961,149.99
3	Rehabilitation 2 nd cross street Box culvert & Road Renovation Barathipuram	999,696.61
4	Rehabilitation of Tharmapuram East 8 th Unit Box Culvert & Road Renovation	2,475,847.50
5	Rhabilitation of Kannaginagar to Punnaineeravi school road	1,986,706.90
6	Rehabilitation of Oottupulan road box Culvert & Road renovation	997,-115.63

			
Construction of bridge at Piramanthanaru	Rhabilitation of Kannaginagar to Punnaineeravi school road	Rehabilitation of flood damaged uruththirapuram	Road Renovation Barathipuram

Disaster Relief services Centre activities

1. Rehabilitation of Disaster Affected Houses

DS Division	Affected Houses		Total Expenditure (Rs)
	Fully	Partially	
Karachchi	21	515	23,709,500.00
Kandawalai	2	157	6,365,000.00
Poonakary	3	15	1,050,000.00
Pachchilaipallai	17	84	5,500,000.00
Total	43	771	36,624,500.00

2. Drinking Water supply for drought affected areas

DS Division	Affected details		Drinking water Supply		Total Expenditure (Rs)
	Families	Persons	Families	Persons	
Karachchi	1,743	5,331	1,743	5,331	27,790.00
Kandawalai	512	1,813	512	1,813	44,481.00
Poonakary	2,017	7,683	2,017	7,683	268,500.00
Pachchilaipallai	124	425	124	425	43,000.00
Total	4,396	15,252	4,396	15,252	383,771.00

3. Flood Relief

➤ Provided Cooked meals

DS Division	Cooked meals Supply		Expenditure (Rs)
	Families	Persons	
Karachchi	137	366	115,477.50
Kandawalai	266	930	222,572.75
Total	403	1296	338,050.25

➤ Provided Dry ration

DS Division	Dry ration Distribution		Expenditure (Rs)
	Families	Persons	
Karachchi	873	2,733	960,900.00
Kandawalai	1,371	4,370	1,529,295.50
Poonakary	113	948	106,300.00
Pachchilaipallai	330	948	348,900.00
Total	2,687	8,999	2,945,395.5

5.1.9 Activities of Department of Motor Traffic Regional Office Kilinochchi

The people in the kilinochchi district have been received satisfactory that they needed of their driving license. Vehicle's number plates and the report of vehicle inspection also done by the branch of kilinochchi district motor traffic department.

The people has received satisfactory these above services from us in the last year 2016.

The total application of driving license is 5460. 4725 applications are new candidates of driving license from them, 354 candidates are submitted for light vehicles extensions of renewal license. 382 applications are extension of renewal the heavy vehicles driving license.

In that above mater 4725 Persons of application are new candidates.

The written exam will be held for the 382 heavy vehicle candidates, 4725 new candidates are the written exam candidates are 3553 persons. The total number of candidates is 8660. The learning driving license hard issued from the 3943 passed persons.

The temporary license had been issued to the learner of driving license and the light vehicle extension of renewal candidates 4902 in total.

980 vehicle number plates had delivered to public that received from head office.

51 vehicles were inspected for the body changes activity and issued the vehicle. Weight certificates and 148 reports were issued for various needs that their vehicles were inspected

5.1.10 Pension Activities

S. No	Divisional secretary	Civil Pension		W & O pension & local Govt.Pension		Total No of Pensioners	Total Expenditure
		No of Pensioners	Expenditure	No of Pensioners	Expenditure		
01	Pachchilaipalli	48	1,030,704.08	35	690,893.97	83	1,721,598.05
02	Karachchi	435	9,935,932.28	235	4,547,581.85	670	14,483,514.13
03	Poonakary	53	1,121,278.70	30	600,441.10	83	1,721,719.09
04	Kandawalai	76	1,840,384.98	45	833,444.11	121	2,673,829.09
05	Total	612	13,928,300.04	345	6,672,361.03	957	20,600,660.36

5.1.11 Activities of the District Statistics Branch

The department of Census and Statistics is the central government agent which responsible for the collection, processing, analyzing and the dissemination of statistical information and compilation of statistical indicators related to socio economic condition of the country. The department provides data required for national planning and policy formulation of the government as well as that needed for monitoring progress in the implementation of such policies. The data covers subjects such as population, agriculture, trade industry, prices, national income etc. Statistical activities carried out by the district statistics branch in the year 2016 are given below.

1. Sri Lanka Labour Force Survey

Sri Lanka Labour Force Survey is ongoing survey carryout quarterly to measure the current status of Labour force characteristics in the district and detect changes from quarter to quarter. 2017 onwards our Department is planning to conduct this survey using Tab Computer in field.

2. Sri Lanka Income and Expenditure Survey

This survey provides information on Household Income and Expenditure to measure the levels and changes in living conditions of the people. Data collected from this survey is used to observe the consumption patterns to compute various other socioeconomic indicators such a poverty price indices etc. Generally the survey is conducted over a period of 12 months continuously, to capture seasonal variations. .

3. Annual Sample Surveys to Estimate the Average yield of Paddy

Annual crop cutting survey is conducted for the purpose of estimating paddy production at district level and at all Island level as an ongoing activity.

4. Annual Survey of Trade, Industries and Services

This survey programme covered economic activities in the areas of mining and quarrying, industrial production and distribution of electricity, gas and water.

5. Paddy Statistics

Enumeration of all paddy land in the district and annually collecting sown and harvesting extent of paddy cultivation as an ongoing program.

6. Highland Crop Statistics

Statistics on the area cultivated and volume of production of seasonal crops, permanent crops and semi permanent crops were collected.

7. Livestock Statistics

Statistics of livestock population and their products were collected. The numbers of animals slaughtered in the licensed slaughter houses were also collected.

8. Retail and Producers' Prices

Retail prices of goods and miscellaneous items at district town were collected on weekly, monthly and yearly basis. Locally grown producers' prices were also collected monthly

9. Local Government Statistics

The revenue and expenditure data and information on services provided by predeshiya sabas were collected.

10. Demography and Health Survey

This survey is Carryout once in four years. Health facilities and Demographic data are taking from this Survey. Especially this year Survey is conducted using Tab Computer.

11. Child Activity Survey

The survey gathered vital information on children encompassing diverse fields of their activity such as demography, economic activity, health and safety, housing and household characteristics and perception of parents /guardians and their bearing on child activity. Furthermore, the report provides information on Child population, working children, Child labour and Hazardous forms of child labour in Sri Lanka, based on national definitions that are contained in the report.

12. Public and Semi Government Sector Employment – 2016

Department of Census and Statistics conducts the Census of Public & Semi-Government Sector Employment once in four years since 1980. This Census collected information on personal and occupational attributes of the employees such as, personal emoluments, occupation, language abilities educational qualifications, professional qualifications, salary particulars, details of loan, leave taken, district of permanent residence, district of residence, mode of travel and distance, knowledge in using computers.

5.1.12 Ministry of co-existence, dialogue and official languages, Northern Provincial Center, kilinochchi

No	Details	Place	Date
1	Official languages oral exam	Jaffna	15.02.2016
2	Official languages oral exam	Jaffna	21.04.2016
3	Co-existence programme with people participation	Jeyapuram Poonagary	20.06.2016
4	Co-existence programme with people participation	Iranaimathanagar Poonagari	20.06.2016
5	Drugs awareness programme for women	Training hall District secretariat, kilinochchi	08.11.2016
6	Drugs awareness programme for youths	Training hall District secretariat, kilinochchi	09.11.2016
7	Official languages oral exam	Jaffna	19.11.2016

5.1.13 Activities of Training Centre Unit

To enhance skill and knowledge of the District and Divisional Staff, there were number of workshop have been conducted by District Secretariat training unit during the year of 2016. In addition to that certain workshop has been conducted with inclusive our District private staff also. Based on the evaluation made in each instance of the workshop our District Secretariat training unit had achieved the satisfactory feedback from participant and it was great achievement during the year of 2016.

Details of training carried out during the year of 2016

N o	Conducted Training	Participants	Number of Participant	Allocation (0.5 mill)
01	Induction Training	Newly Management Assistant	28	22000.00
02	Life Long Learning	Development Officer & Management Assistance	50	31000.00
03	Communication & Presentation Skill	Development Officer & Management Assistance	52	32000.00
04	Human Resource Management	Development Officer & Management Assistance	56	33000.00
05	Problem Analysis Tools	Development Officer & Management Assistance	60	33500.00
06	State Land Management	Development Officer & Management Assistance	56	33000.00
07	Financial Management & Procurement	Development Officer & Management Assistance	62	34500.00
08	Conflict Management	Development Officer & Management Assistance	58	33800.00
09	Performance Appraisal	Development Officer & Management Assistance	65	36200.00
10	Public Relation Management	Development Officer & Management Assistance	58	34500.00
11	Disciplinary Procedure	Development Officer & Management Assistance	60	34000.00

12	e- Productivity Activities	Development Officer & Management Assistance	55	33500.00
13	Public Administration & Knowledge Management	Development Officer & Management Assistance	52	32500.00
14	Finance & Administration Regulation	Development Officer & Management Assistance	100	46000.00
15	Water Resource Management	Kilinochchi District Officers	72	44000.00
Total				513500.00

5.1.14 Activities of Investigation unit

Investigation unit was officially formed at District Secretariat office by the Ministry of Public Administration & Home Affairs on 2013 with the appointments of five Development officers to carry out the preliminary investigation on the petitions received from Various parties. Preliminary investigations are being initiated by the unit on the complaints which are related to the operation of the Divisional Secretariats, Grama Niladharies and received from various groups of these divisions.

Further, it could be proudly pointed out that proper recommendations, initial proposals and guidance were given to the unit with the effective contribution of the District Secretary and Additional District Secretary during the investigation activities. In order to ensure efficient operation, this unit is directly supervised by the Government Agent and Additional Government Agent.

Ten complaints were received including against the officers' misappropriation and regarding discrimination among the public. Also preliminary reports were handed over on these complaints. Those are listed as follows.

- Related to the selection of beneficiaries
For Housing schemes & Common well - Two Complaints
- Related State Land - Four Complaints
- Related community development society - One Complaint
- Related to the Officers - Three Complaints

The investigation unit has interested to continue implementation of the 5S Concept at our office. In addition this unit has actively contributed to achieve second place by District Secretariat Kilinochchi in the National Productivity Competition.

5.1.15 Productivity promotion unit

The productivity promotion unit has done a great job to implement the productivity in the District Secretariat.

And also we pleased to state that we have won the 2nd place in the productivity competition for the year of 2015 by step movement by the years of 2014 and 2015.

The Productivity Development officer who attached to the Divisional Secretariats visited to the Schools, and other Departments which belongs to the same DS Divisions to encourage them to participate the productivity Competition.

Progress of Activities which done by the year of 2016 in Productivity promotion

- Provided Training to all staff to upgrade the Productivity activities for the year of 2016.(5s, Kaizan, Green Productivity, 3R, Waste Management Knowledge Management)
- Visited to the Departments which have won the award in the productivity competition (Eg: Manthai East Divisional Secretariat, Galle and Bathulla District Secretariats)

- Created 21 numbers of Quality circles and solve the indentified problems.
- Competitions have been done related to productivity among the branches of this District Secretariat and issued certificates in skill basis.
- To uplift the productivity concept of green productivity we have planted green gram, Black gram and some other plants in the District Secretariat area and the income were used for the Staff welfare Society needs.

Steps are taken to participate in ongoing productivity competition and win award in this year. We are doing the activities in productivity promotion to win the coming competitions in the current year as like e- productivity.

5.1.16 Department of land use policy planning.

District Level Land Use Plans of Department.

The Main objective of the Department is to “**Guiding for Better Land Use**”.

To achieve the above goal, the following activities are conducted at the district and divisional levels are as follows;

In Year 2016 a Special Program called “National Land Use Survey “ also carried out, in which each land use of the district were identified by field verification and confirmed with the aid of using “Map sheets” provided by Survey Department. Then it was updated by using Q-GIS 2.2.0 software

	Activity	Place	Allocation (Rs.)	Expenditure	Benefited Target Group
01	Implementation of Divisional Land Use Plans (4)	Karachchi, Pachchilaippalli Kandawalai, Poonakary	180,000.00	180,000.00	500 Villagers and Home gardeners
02	Community level land use awareness	Kilinochchi District	12,000.00	12,000.00	Village level Land Use

	programs (4)				Related Communities
03	Village level land use programs (2)	Kandawalai Poonagary	100,000.00	99,875.00	Village level Land Users
04	Rehabilitation Program for Degradable Land	Kandawalai	50,000.00	50,000.00	100 Land Users adjoining to the area
05	National Land Use Survey	Kilinochchi District	90,000.00	64,410.00	All map users
06	Divisional Level Land Use Committee Meeting (4)	Karachchi, Kandawalai, Pachchilaippalli, Poonakary	12,000.00	11,330.00	General public and Land requesting institution
07	District Level Land Use Committee Meeting (2)	District Secretariat	6,000.00	6000.00	
08	Special Studies	By District Office	20,000.00	19,850.00	District Land Users
09	Conservation Plan for Water Sources /Sprouts	By District Office	40,000.00	40,000.00	100 Adjoining Paddy land Users and animals
10	Develop District Land Use Data Base	By District Secretariat	5,000.00	5,000.00	All public institutions
11	Preparation of divisional Land Use Plan-Report (20)	Karachchi, Pachchilaippalli Kandawalai, Poonakary	33,200.00	33,200.00	Related Public Institution
12	Preparation of District Land Use Plan-LLRC-report	District Secretariat and LUPPD	5,000.00	Already prepared in 2015 by LUPPD	
Total				553,200.00	

5.2 Progress of Social and culture

5.2.1 Cultural and Religious Activities

1. National art and Literary Competitions were conducted in the District level and 26 winners were selected. The certificates and prizes for the winners were awarded at the cultural festival were held on 10th of December 2016 at Co- Operative hall Kilinochchi.
2. Also another art competition was conducted for disables at district level and certificate and prizes were awarded to the 5 winners.
3. On behalf of Kilinochchi district, coconut based production we exhibited in the National art festival was held in Apbegama Colombo on October 02 to 07 by observing the 60th anniversary of Department of cultural affairs.
4. Four Artists were selected from each divisional secretariat under the 'Kalaignarsuvatham' programme and they were honored by visiting their home and giving gifts and souvenirs.

- **Department of Hindu Religious**

1. Observance was observed in school and government officers to commemorate the Dharma education, Flag Day on 24.05.2016 to 06.05.2016
2. Competition were conducted for 1000 students from Dharma schools divisional and district levels in order to select qualified students to participate at the national level competition and 20 students were selected at national level.
3. A seminar was conducted regarding the development of Hindu Religious affairs Dharma school teachers on July 30, 2016 (Saturday) at Siva Poomi School, and 250 teachers participated.

4. Also, another seminar was conducted for the preparation of final examination of Dharma school teacher from kilinochchi and Mullaitivu centre, Kilinochchi District secretariat and 62 teachers had attended.
5. An attitude examination was conducted to Dharma school students in Kilinochchi District and over 3000 students took the exam. Was held in 05 centers.
6. A village Programme called ‘‘TheiveekaKiraama’’ was conducted on 08.09.2016 at Anaivilunthan village.

- **Department of Christian Religious affairs**

1. National Bible Quiz competition and Drama competition were conducted at school and parish levels, respectively on June 18th 2016 at cathedral centre in Jaffna. The selected 20students who participated in the final competition there were held at Aquinas University in Borella also attended the awards ceremony for the winners which was officiated by the chairman of the Tourism and Christian Religious Affairs.
2. Year of 2016, 35 uniforms for the Sunday school teachers were distributed by the parish priest.

5.2.2 Annual Performance Report on Early Childhood Development

Early Childhood Development:

Early Childhood Development (ECD) emphasizes a holistic approach focusing on the child’s physical, emotional, social as well as cognitive development. The objective of ECCD is to nurture the children for their physical and mental development and to prepare them for schooling with right attitudes and habits.

Early childhood development programs are being implemented by children Secretariat, Ministry of women and child affairs in Whole Island.

Main Activities:

01. Programme for providing a glass of fresh milk for preschool children
02. Programme for the provision of a nutrition allowance of Rs.20, 000/= for pregnant mothers.
03. Program for the prevention of child abuse and violence against women
04. Programme for the provision of Rs.250/= for Lama Diriya preschool teachers
05. Lama Diriya Programme(World Children's Day Programmes and aesthetic programmes)

Programme on early childhood care and development

Implemented Program	Allocation	Expenditure	Balance	Beneficiaries
Home Based Program	52000.00	52000.00	-	280
Nutrition awareness Program for Teachers & Parents	32000.00	32000.00	-	240
ECCD Week Training Program for Preschool Teacher	32000.00	32000.00	-	272
Establishment Play Area for preschool	100000.00	100000.00	-	2.Preschool
Art Competition and Exhibition for Children	27000.00	27000.00	-	217 Preschool
World Children Day Girls	36000.00	36000.00		425

Day				
Providing Fresh Milk	9479240.00	6967216.00	2512024.00	5860
Nutrition Package Rs. 20000 for pregnant mothers	45284000.00	38203789.00	7080211.00	1226
Allowance for Preschool Teachers	00	00	00	00
Total	55042240.00	45450005.00	9592235.00	

5.2.3 National Child Protection Authority Activity for the children

National child protection Authority is working for the well being of the children according to the policies of the national and international level. The purpose of the Authority is to make sure the security, psycho social development of the children and prevent children from all kind of abuses in their living environment. National child protection authority also supports to handle the curiosity level child abuse cases with support of the professionals in child protection.

National child protection authority receives child related complains through its own child care hotline service 1929 and giving remedies through the each district, divisional and multi sectors which have relationship with children. Its prevention activities are conducting awareness programs to school children, communities, government staff, and other nongovernmental organizations and empower parents, communities by mobilize the communities and related social workers. And assure the development, protection, participation, promotion in children who are in Families and child care institutions.

The under mentioned activities which have done in kilinochchi district by National Child Protection Authority.

S.No	Programme	Amount	Physical target	Physical progress	Total children
01	Prevent children from sudden accidents and disasters	58200.00	356 Student	06 Program	356
02	Debate program for school children	26470.00	08 School	08 Schools	85
03	Awareness program for public health staff & health sector staff	38500.00	01 Program	01 Program	81
04	Children home supervision	12000.00	08 children home	08 Program	420
05	Create child friendly space	15000.00	05 Schools	05 Program	167
06	Strengthening civil based organizations	5000.00	02 Programme	67 Persons	67
07	Monthly meeting for district and divisional officials	14850.00	02 Programme	05 Program	30

5.2.4 Performance of Counseling Intervention (Ministry of social Empowerment and Welfare)

The performance of counseling intervention for 2016 is done by counseling centers in Kilinochchi district under National counseling center of ministry of social empowerment & welfare.

Counseling	Counseling		Awareness		Workshop	
	Number of	Number of session	Number of	Number of beneficiaries	Number of	Number of beneficiaries
District	76	233	16	1376	07	227
Karachchi	134	389	24	1138	-	-
Pachchilaipalai Counseling unit	36	109	08	314	-	-
Total	246	731	48	2828	07	277

The school level awareness programs have been conducted for school's students and parents of students. The program is included following subjects

- Developing the learning skills
- Prevention of Child sexual abuse
- Parenting skills

The village level awareness programs also have been conducted to reduce psychosocial problem at village level to village level peoples. The programs are included following subjects.

- Psychosocial issues and intervention plane
- Psychological first aid
- Intervention tools for children's problems
- Psychosocial aspect on Parenting skills
- Prevention of alcohol abuse
- Parenting skills and prevention of domestic violent
- Happy family
- Healthy aging

The workshops have been conducted to government staffs, community level organization. The workshops are included following subjects.

- Psychosocial problems of students
- Psychosocial first aid during disaster
- Interpersonal relationship
- understanding the elders mental health
- Stress and stress management
- Gender base violent

5.2.5 Ministry of Women and child Affairs women related performance

Formulating executing and regulating provision and policies aligned to practices of good governance to ensure the rights of children and women by empowering socio-economic condition, instilling values and ensuring participation through strategic integration with all stakeholders leading to a dignified nation.

Programme	Allocation	Target group	No of beneficiaries	Financial Expenditure
Training Programme for Promoting towards income generation avenues	28,000.00	Women headed families	50	27,890.00
Nutritional Awareness program (Diwiyata Poshanaya)	30,000.00	Women headed families	103	29,560.00
Training for Tailoring Women headed families	50,000.00	Women headed families	50	49,575.00
Mobile Service for Women headed family	340,940.00	Women headed families	50	25,000.00
Awareness for SGBV	25,000.00	Women headed families	100	20,000.00
Strengthening District and Divisional women's Federation	2,000.00	Women's	05	1,900.00
Total	475,940.00			153,925.00

5.2.6 Department of probation and Child Care Services

Department of probation and child care services is working for the line with national policies and international standards, Provide equal opportunities for all children including orphaned, abandoned, destitute and children in the contact with the law while safeguarding and ensuring rights.

Further to above probation and childcare services work with all kind of children, parents, civil based organizations and other agents with the support of Child rights promoting officers in District and Divisional levels. And they implement child rights promoting works such as establishing children clubs, conducting awareness programs, giving trainings on leadership and etc.

Programme	Allocation	Target group	No of beneficiaries	Financial Expenditure
Monthly Progress meeting	7000.00	Divisional CRPo's	05 Members	6665.00
Submission of the report convention on UN	39,800.00	Divisional Children club Members	60 beneficiaries	39,303.00
National Children Club Program	9,500.00	District Children club Members	07 Members	8,240.00
District Children Council Meeting	5000.00	District Children club Members	25 beneficiaries	4,900.00
Awareness program VCRMC	20,000.00	VCRMC Members	100 beneficiaries	20,000.00
District children club	30,000.00	District Children club Members	50 beneficiaries	27,992.00

Leadership program				
Nation Drug program	20,000.00	District Children club Members & parents	150 beneficiaries	20,000.00
Divisional children club Leadership program	8000.00	Divisional children club Members	30 beneficiaries	7,910.00
	139,300.00			135,010.00

5.2.7 Activities of Social Service

1. 460 poor differently able of kilinochchi District got the Rs.3000/= payment given by the central government

S.N O	Divisional secretariat	No of disables getting Rs 3000 Payment	No of disable eligible to get Rs. 3000/=
01	Karachchi	104	820
02	Kandawalai	115	375
03	Poonakary	116	350
04	Pachchilaipalai	125	135

- 2. Rs 2000/= paid for the elders of over 70 years if the husband & wife both are in the age of over 70 years, this payment will be given for only one person. Monthly Rs.1900/= given for each and Rs100 deducted for their welfare.**

S.N O	Divisional secretary	No of beneficiaries	beneficiaries who are waiting for the payment
01	Karachchi	1957	100
02	Kandawalai	678	101
03	Poonakary	503	61
04	Pachchilaipalai	330	20

- 3. Toilet were given for differently able by the Provincial Social Service Department Rs.122,000 spent per each toilet.**

S.NO	Divisional secretariat	No of Benefiters
01	Karachchi	36
02	Kandawalai	02
03	Poonakary	05
04	Pachchilaipalai	-

4. Provincial Social Service Department made ramps for differently able, Total Allocation is 1,850,000/= and 50,000/= spent per each

S.NO	Divisional secretary	No of Benefiters
01	Karachchi	19
02	Kandawalai	04
03	Poonakary	08
04	Pachchilaipalai	06

5. under the CBR work of central government air mattresses and water mattress were given to 7differently ables,

S.NO	Divisional secretary	No of Benefiters	Air mattress	water Mattress
01	Karachchi	02	01	01
02	Kandawalai	-		
03	Poonakary	02	01	01
04	Pachchilaipalai	03	03	

06. School kids – issued for 30 school students (CBR) fund allocation.

07. Training of job for special need persons.

- Allocated fund - Rs 600,000
- No of beneficiaries - 30
- Issued 2 months training course.

- Issued training courses - Needle 10 person, repairing motor bike auto – 10 person, house electrician -10 Person
- Rs 200,000 spend for each training course.
- payment of self employment

08. Self employment opportunities had been provided by provincial, central government for less income beneficiaries.

Rs 20,000 had been provided per beneficiary.

09. Self employment aid had been provided for single parent headed family.

Rs 20,000 had been provided per beneficiary.

10. Self employment aid had been provided for elders who are the age of between 60 – 70.

S.NO	Divisional secretary	Self Employment Provincial Council	Self Employment Central Government	Individual Self Employment Central Government
01	Karachchi	06	63	04
02	Kandawalai	02	-	-
03	Poonakary	09	07	-
04	Pachchilaipalai	02	-	-

5.2.8 District Sports Development Activities

Conducted the fitness week program for the officers attached to kachcheri, Pre Schools sports club and other department staffs which were organized by the district sports branch

13 games were selected for the “Kreeda shakthy” programme

Conducted talent Identification programmed in the district with the coordination of ministry sports and education

Conducted coaching camp in Athletic Netball, Basket ball and cricket

05 days athletic Couching Camp was conducted by Canadian Tamil Association and 14 members of shoes were issued to the amount participats.

04 Divisional and District meets were done well in the District and the following two games in the Provincial Sports meet were conducted in our District

Medal tally in the provincial level competition

Athletic	Women	Gold Medal
Elle	Men	Gold Medal
Taek won do	Men	Gold Medal
Taek won do	Women	Gold Medal
Karate	Men	Gold Medal
Karate	Women	Gold Medal
Beach Volleyball	Men	Gold Medal
Judo	Women	Gold Medal
Cricket	Men	Silver Medal
Chess	Men	Silver Medal

Chess	Women	Silver Medal
Volley ball	Women	Silver Medal
Beach Kabadi	Women	Silver Medal
Elle	Women	Silver Medal
Beach volley ball	Women	Bronze Medal
Foot ball	Women	Bronze Medal
Volley ball	Men	Bronze Medal
Cricket	Women	Bronze Medal
Table tennis	Women	Bronze Medal
Tag of war	Women	Bronze Medal
Kabadi	Women	Bronze Medal

In athletics

07	Gold Medals
05	Silver Medals
04	Bronze Medals

Medal tally in the National sports festival

- 1) Taekwon do Silver Medal
- 2) Pole vault (women) Bronze Medal
- 3) Table tennis school level Gold Medal

Conducted GA Cup tournaments for all the category of officers

All the National performers are honored by citizen committee organization.

5.3 Development Activities

5.3.1 Activities of District Planning Secretariat.

The development of Kilinochchi District is the main objective of District Planning Secretariat. It is functioning under the guideline of the Govt. Agent Kilinochchi and Divisional Secretariats named Karachchi, Kandawalai, Pachchilaipalli and Poonagari. The following main activities have been successfully done by the District Planning Secretariat, Kilinochchi in the year of 2016.

01. Ministry of Prison Reforms, Rehabilitation, Resettlement and Hindu Religious Affairs works 2016

a) Housing Facilities

Under housing facilities 2016 projects, Rs. 848 MN allocated for 500 new houses for resettled people, Rs 28 MN allocated for construct 35 new houses to refuge returns and Rs 24 MN allocated for repairs of 135 houses to Resettled people. Totally 1095 new houses were constructed and 130 houses were re constructed under this project.

Summary of project

NO	DS Division	New Houses	New houses for refuge returnees	Repair houses
01	Karachchi	500	10	42
02	Kandawalai	250	10	26
03	Poonakari	150	10	17
04	Pachchilaipalai	160	5	25
Total		1060	35	110

b) Water & Sanitation Project

Water and sanitation projects were implemented in all Divisional Secretariat Divisions with the allocation - Rs. 100 Million for construction of wells and Rs.55 Million for Construction of toilets under the Ministry of Resettlement.

i. Summary of water project

No	DS Division	Common Well	Tube well	Agriculture well	Total Allocation in MN
	Karachchi	23	1	25	14.52
	Kandawalai	5	0	20	7.33
	Poonakari	8	21	42	17.30
	Pachchilaipalai	18	0	40	17.40
	Water Connections – 03 Projects			0	43.45
		54	21	127	100

ii. Summary of sanitation project

NO	DS Division	Normal toilets	Toilets for Disable	Repairs	Total Allocation in MN
01	Karachchi	302	49	0	22.00
02	Kandawalai	100	50	0	11.00
03	Poonakari	127	19	170	13.75
04	Pachchilaipalai	15	0	0	8.25
	Total	544	118	170	55

c) Infrastructure development

Infrastructure development works were implemented in all four DS Divisions with the allocation of Rs.107.73 MN. Renovation of roads construction of school buildings, providing water and sanitation facilities, construction of Gramodaya Health Center, construction and of preschools, construction of culverts and construction of boundary wall works were implemented in this project.

NO	DS Division	Total Allocation in MN
01	Karachchi	44.18
02	Kandawalai	17.03
03	Poonakari	22.12
04	Pachchilapail	24.40
Total		107.73

d) Livelihood Project

Livelihood project were implemented in all four DS Divisions with the allocation of Rs.160 MN. Agriculture, fisheries, livestock and small industries development sector projects were implemented under this project.

No	Sector	Allocation
01	Agriculture	28.70
02	Fisheries	11.60
03	Livestock	85.50
04	Small Industries Development	34.20
Total		160

- e) Rs 5 MN was allocated for fixing solar street lamp project and works are completed.
- f) Rs. 6.4 MN was allocated for improvement of infrastructure facilities in resettled areas from Task force for Resettlement of Protracted IDPs in Northern Province and works were completed.
- g) Rs. 5.4 MN was allocated for land clearing works at Pachchilaipalli DS division and works were completed.

2. Economic Center Kilinochchi

An Economic center has been established at Kanakapuram as sales center for agriculture production sales center. Most of the construction works were completed in 2015 and Rs 2.82 MN received for identified development works and future extent activities and works were completed.

3. Rural Infrastructure Development Programme

Allocation Rs 95 MN had been received from Ministry of National Policies and Economic Affairs to implement Rural Infrastructure Development Programme in Kilinochchi District. And also R. 5.625 mn received for the payment of valued added tax (VAT) for these projects under this ministry. Renovation of roads, construction of bridges, improvement of water supply facilities, renovation of drainage channels, Improvement of health facilities, improving the facilities of social welfare, improving the facilities of school physical infra-structure, construction of buildings for community based organizations and sports clubs and renovation of cemeteries sector are the main purpose of Rural Infrastructure Development Programme. Projects were implemented all four DS divisions in Kilinochchi District. All projects had been completed successfully under the various sectors. Summary of the projects are as follows.

Sector wise summary:

No	Sector	No of Projects	Allocation for the year
01	Minor irrigation development	11	8.70
02	Community based water supply scheme	1	0.30
03	Rural roads development	42	40.20
04	Other infrastructure facilities	55	51.12
05	Grant for self-employment	1	0.30
Total		110	100.62

DS Division wise summary of Rural Infrastructure Development Programme

No	DS Division	Allocation for the year
01	Karachchi	46.870
02	Kandawalai	16.226
03	Pachchilaipalli	19.528
04	Poonagari	18.00
Total		100.62

4. “Office for National Unity and Reconciliation (ONUR)” Project works

Allocation Rs 39.74 MN had been received from Office for National Unity and Reconciliation for the implementation of livelihood and infrastructure development projects.

Summary of the project – sector wise

No	Sector	No of Projects	Allocation or the year
1	Infrastructure facilities for livelihood sector	4	23,374,370.00
2	Water and sanitation facilities	6	4,804,698.00
3	Health	2	3,199,841.00
4	Industries	1	4,904,240.00
5	Rural Development Projects	4	3,464,566.00
Total		17	39,747,715.00

Rain water harvesting project also implemented by this organization. Totally 8000 litter of rain water harvesting tanks constructed for 150 families.

5. Renovation Rehabilitation and Construction of infrastructure for saltern operations at Elephant Pass Phase 11

Renovation Rehabilitation and Construction of infrastructure for saltern operations at Elephant Pass Phase 11 have been done with the allocation of Rs. 74.8 mn. Infrastructure and development works were done with the expenditure Rs.51.242 mn

6. Decentralized Capital Budget 2016

Kilinochchi District comes under Jaffna Electoral District. In the year of 2016, Rs.20.725 Million Rupees received from ten Hon. Members of Parliament. Improving the facilities of school physical infra-structure, Improving the facilities of school physical infra-structure, cultural centers and preschools, providing equipment to children homes, providing equipment to Community based organizations are the main purpose of De centralized Capital Budget – 2016 programme. All projects had been completed successfully under the various sectors. Summary of the projects are as follows.

DS Division wise summary of Decentralized Capital Budget 2016

No	DS Division	No of GN Divisions	Allocation for the year	No of beneficiaries
01	Karachchi	42	9.853	54194
02	Kandawalai	16	3.845	19015
03	Pachchilaipalli	18	4.675	22689
04	Poonagari	19	2.353	10757
Total		95	20.726	106,655

7. Nutrition Programme 2016

Allocation Rs 0.5 MN had been received from Presidential Secretariat. Awareness programs were conducted by district secretariat under this programme. Preschool teachers, teachers, principals, divisional secretariat officers, pradeshiya Sabha staffs and market traders were participated in these awareness programs.

8. Payment of Most Affected Person (MAP)

302 beneficiaries detail files were completed and forwarded to the Rehabilitation Authority in 2016 for the payment of compensation to the most affected People during the period of unfavorable ground situation prevailed in Kilinochchi district. The details are as follows;

No	DS Division	No of beneficiaries
01	Karachchi	91
02	Kandawalai	30
03	Poonagari	181
Total		302

9. Annual Implementation Plan

Monthly progress report is prepared and forwarded to the provincial council and respective ministries in respect of progress of the development plans carried out by the whole departments of the Kilinochchi district. Foreign funded Projects and Non-Government Organizations by the District Planning Secretariat, Kilinochchi. The summary of the sector wise plans were implemented and are being implemented for the year 2016 are follows;

NO	Details	Allocation for the year of 2015 MN
1	Irrigation	2,037.45
2	Infrastructure & other development works	1,624.35
3	Housing	900.00
4	Health	244.47
5	Livelihood	160.00

6	Water and Sanitation	154.19
7	Agriculture	140.85
8	Public Administration	127.54
9	Education	121.44
10	Road development	78.64
11	Industries development	51.36
12	Animal Production and Health	23.92
13	Cooperative	27.14
14	Fisheries	22.55
15	Resettlement	12.03
Total		5,725.93

10. District Coordinating Committee Meeting 2016

Progress review meetings of Kilinochchi were held 29.01.2016>27.02.2016>11.06.2016>29.06.2016 and 24.12.2016 at District Secretariat Conference hall. Development situation and future necessities of the People who were resettled in Kilinochchi were analyzed deliberately.

5.3.2 Work Plans implemented by the Rehabilitation Authority under the Ministry Of Prison Reforms, Rehabilitation, Resettlement and Hindu Religious Affairs -2016.

1. Compensation to the General public for their damaged properties (100,000)

Division	Application Receive (2016)	Compensation given below	Amount
Karachchi	04	344	28,102,940.00
Kandawalai	59		
Pachchilaippalli	-		
Poonakary	-		
TOTAL	63		

2. Self-Employment Loan Scheme Implemented for General Public by the Rehabilitation Authority

Division	Numbers	Compensation given below	Amount
Karachchi	53	33	65,575,000.00
Kandawalai	01		
Pachchilaippalli	05		
Poonakary	01		
TOTAL	60		

3. Self-employment Loan Scheme for Rehabilitated Persons

This loan scheme is implemented to the People those who have rehabilitees and joint the society. The details of the forwarded applications are given below.

Division	Application given below
Karachchi	60
Kandawalai	60
Pachchilaippalli	60
Poonakary	60
TOTAL	240

4. Renovation of worship places damaged during the war

For the renovation of worship places which were damaged during the war, compensation of Rs.100,000 was given per each. The details are given below.

Division	Application given below	Compensation given below	Amount
Karachchi	05	36	6,260,000.00
Kandawalai	-1		
Pachchilaippalli	04		
poonakary	08		
TOTAL	18		

5. Compensation for the beneficiaries of Deaths and injuries caused during the war

For the death, Rs.100,000 and Rs.150,000 has been given for the general public and government servants respectively and for the injured, Rs.50,000 and Rs.100,000 has been given for the general public and government servants respectively. According, the Compensation was given in the year 2016.

Division	Compensation given below	Compensation given below	Amount
Karachchi	91	823	60,655,000.00
Kandawalai	30		
Pachchilaippalli	-		
Poonakary	181		
TOTAL	302		

6. Compensation for the Government Servants for their damaged properties

Rs.150,000 has been given as the compensation per each. According to the Divisional Secretariat division, 85 beneficiaries obtained this compensation.

Compensation given below	Amount
112	16,341,700.00

7. Mobile Service

Mobile Service which conducted to the war affected people to organize the documents in order to provide Compensation for lost Property, Death, Injure and temples on 18.02.2016 at Poonakry Divisional Secretariat and 19.02.2016 at District Secretariat.

Division	Compensation to the General public	Compensation for the worship places	Compensation for the beneficia	Compensation for the Government Servants
Karachchi	92	10	271	33
Kandawalai	128	05	54	05
Pachchilaippalli	08	08	78	07
Poonakary	193	08	47	11
TOTAL	421	31	450	56

8. Trainee Program me for Mushroom Cultivation

Division	Participated beneficiaries
Karachchi	29

9.Rural Develop Program

Karachchi Division in Puthukkadu village

S.No	Sector	Total Allocation
	Rehabilitation of Bridge and Returning wall	1.75Mn
	Construction of Toilet	0.25Mn
	Construction of Common Hall	2.00Mn
	Renovation Pre school	0.6Mn
	Construction of well	0.4Mn
Total Allocation		5Mn





5.3.3 Activities of World Food Programme School Meal Programme(SMP)

Distribution of School meal from grade 1 to grade 9 in school students. 23000 students get the benefit in this programme at 104 schools. Distribution of food items was conducted by ministry of national policy and economic affairs. Expenditures for fresh vegetables were conducted by ministry of education through the department of education.

Cash for Assets (CFA)

In the work plan rehabilitation of channel minor tanks and salt bund as well as handicraft training programme for women were conducted by ministry of national policy and economic affairs in 2016 year.

The details in the 2016 budget

Programme	Allocation(Rs)	Expenditure (Rs)	Balance (Rupees) 	Meal (Rice,Dhall,Vegetable Oil,Canned fish)
School Meal Programme(SMP)	-	12,105,980.50	-	484MT
Cash for Assets(CFA)	16,660,760.00	752,730.00	15,908,030.00	-

5.3.4 Rural Development Activities

The activities of rural development department which is being under the Northern Province in the District of Kilinochchi.

Registered rural development societies in the divisional level – 163, Women rural development societies - 157. Totally 320. All these are social level organization in the rural level. Recycling System loans had been provided for the aim of increasing livelihood facilities for the members of 115 women rural development societies those are functioning in Kilinochchi District and livelihood activities those had been increased. There are 115 societies had been provided the amount of Rs 92,310,000 as micro finance for motivating self employment and after 3 months recover the interest and part of the capital by installment with self fulfillment from the fund in the self employment income and the fund is issuing recycling system loan. Leadership training had been held all four Divisional Secretariat divisions by enhancing capacity of the members of rural development society, women rural development society.

Particulars of Rural /Women Development Societies

No	Divisional secretary	Numbers of G N Division	Numbers of Village	Registered for Society	
				RDS	WRDS
1	Karachchi	42	133	75	68
2	Kandawalai	16	103	24	26
3	Poongari	19	93	39	41
4	Pachchilaipalli	19	44	25	22
Total		95	373	163	157

Women Development Center of Rural Development Department of Kilinochchi District under Northern Province

Establish women development center for motivating self employment of rural side women who are unemployment in Kilinochchi district, girls who are stopped their School education and being the condition of cannot getting employment and this center is issuing training as garments, handicraft, home economics and easthetics for the women in rural by in structure of the women development center. Per 20 girl students had passed out by getting training from the four women development center of Divisional Secretariat in Kilinochchi District. This training had been provided by the basis of 12 months home economics diploma scheme. This training course had been held by giving (RS 1,440.000/=) RS 100/= per student as an allowance per day by the Department. At the end of the training, certificates had been provided by holding examination for all divisional secretariats. And an exhibition of creative things of the student had been held by divisional wise and also finally in the district level. Provincial exhibition had been held on 01/10/2016 at Kilinochchi District.

In addition, training that regarding to repairing needle machine had been provided for the students of women development center. NVQ level 4 training course had been started in

district level by adding student who got training and passed out in 4 divisional secretariats in previous years, is being holding. 17 students, who got the training and passed out in last year, had selected by their skill. Needle machines had been issued them by allocated provincial fund.

Livelihood project PSDG

Development projects of selected village by PSDG by executed Hon. Minister in the year 2016.

No	Name of the Project	Source of Fund	GN Division	Total Amount {in RS}
01	Repairing of common Hall	PSDG	Mayavanoor RDS	500,000.00
02	Sports Club for repairing of Common Hall	PSDG	Piramanthanaru RDS	250,000.00
03	Sports Club for repairing of Common Hall	PSDG	Kariyalai Nagapaduvan RDS	250,000.00
04	Water supply and Tube well, plumping	PSDG	Kili nakar RDS	500,000.00
05	Construction Water well	PSDG	Nathan Scheme, RDS	200,000.00
06	Water Supply to Common Hall	PSDG	Uulavanoor RDS	300,000.00
07	Construction Water well	PSDG	kellai RDS	200,000.00
08	Construction of food processing center	PSDG	Uulavanoor RDS	500,000.00
09	Construction of food product center	PSDG	Kovilvayal	500,000.00

10	Lively hood assistant for RDS, WRDS	Rural Development Department	Division wide	1,000,000.00
11	Lively hood Assistant for Women's	Rural Development Department	Division wide	500,000.00
12	Lively hood Assistant for rehabilitated	CBG	Division wide	5,000,000.00

Hon. Provincial Council Members Fund (CBG)

No	Name of the Project	Source of Fund	GN Division	Total Amount {in RS}
01	Providing Tin Sheet Tent	CBG	Kirushnapuram, RDS, Uulavanoor RDS, Kumarasamipuram, RDS, Mulankavil, RDS Karadikunru, RDS	5,750,000.00
02	Tube well	CBG	Kilali RDS	60,000.00
03	Electricity	CBG	Vaddakachchi RDS	50,000.00
04	Issuing Chairs	CBG	Kiranchi EastRDS	60,000.00

ACTIVITIES OF SMALL INDUSTRIES

No	Divisional secretary	Name of societies	Activities
1	Karachchi	Jeyanthi Nagar WRDS Kirishnapuram WRDS Utupulam WRDS Ariyialnagar	Small scale tailoring unite Small scale candy craft Rice Mill Paddy Stores
2	Kandawalai	Nathan thiddam WRDS Nagenthirapuram WRDS Kaddaikadu WRDS Umaiyaipuram WRDS	Rice mill Product of Papadam Rice mill Supply of furniture
3	Poongari	Mulangkavil WRDS Kirushnanagar WRDS Kallaru WRDS	Chicken production centre Chicken production centre Peanut production
4	pachchilaipalli	Majilvahanapuram WRD Mugamalai WRDS Kovilvayal	Chicken production centre Chicken production centre Rice mill

5.3.5 Activities of Department Of Industries**The following activities are doing by our department**

- Handloom Production and training.
- Traditional small industrial training.
- Other nontraditional small industrial training. (Packing, Showing machine repairing, Battic training, regiform cutting, Palmyra leaf training, House wiring, Food processing)
- Advance technology transfer training program.

The training programs which were conducted by Department of Industries in 2016 are given below.

Training name	G N Division	DS Division	Date	Number of Beneficiaries
Palmyra Handicraft training	Uriththirapuram	karachchi	29.11.2016-09.12.2016	18
Palmyra Handicraft training	Uriyan	karachchi	10.12.2016-19.12.2016	20
Pat tic training	Palai	Pachchilaippalli	16.12.2016-23.12.2016	15
Patch work	Kanagapuram	karachchi	03.10.2016-12.10.2016	12
Palmyra Handicraft training	Selvanagar	karachchi	03.03.2016-31.08.2016	15
Exposures visited	Kekalai	Kekalai	18.10.2016-20.10.2016	02

Training center/sales centre

- handloom centre – 01 -Tharmapuram
- coir centre – 01 – Puloppalai
- Packing center – 01 – Pallikkuda
- Local Product Sales outlet - 01 – Thirunagar

S. No	Details	Number of Beneficiaries	Periods
01	Beneficiaries who have got handloom training were attached to work continually in our handloom centre.	06	1.10.2016-31.12.2016
02	Beneficiaries who have got coir training were attached to work continvesly in our coir centre.	05	16.05.2016-15.08.2016
03	The bank loan facilities were arranged.	09	01.01.2016-31.12.2016
04	we have given business counseling services.	350	01.01.2016-31.12.2016
05	Establishing the sales outlet.	12	14.11.2016 Upto
06	Modernization and new technology adaption to common services center.		31.12.2016
07	Providing livelihood affiftance.	28	01.01.2016-31.12.2016
08	Providing tools and equipments for the entrepreneurs.	26	01.01.2016-31.12.2016
09	Deepavali market have participant with entrepreneurs.	11	21.10.2016-23.10.2016
10	Provincial Exhibition to Promote the local Entrepreneurs	72	08.09.2016-10.09.2016
11	Beneficiaries who have got handloom training were attached to work continuously in our handloom centre.	02	16.11.2016-20.11.2016

5.3.6 Activities of Department of Divineguma Development Social Development Works

Launched Project during the Period of 2016.12.31 through Social development programme

Relief Payment

Reliefs are provided by the community based bank of Divineguma. In Kilinochchi District 2016, the poor families were selected by the rules of Relief Scheme

S.No	DS Division	No of Beneficiaries			
		1500/=	2500/=	3500/=	TOTAL
1	Karachchi	1154	1047	3981	6182
2	Kandawalai	900	414	1226	2540
3	Poonagary	549	330	2007	2886
4	Pachchilappalli	304	155	451	910
TOTAL		2907	1946	7665	12518

Expenditure of Social Development Activities 31.12.2016

S.NO	Project	TOAL
01	Relief	401,160,000.00
02	Housing Lottery	4,000,000.00
03	Thiriyapiyasa Housing	2,550,000.00

04	Anti Smoking & Happy Happy Family	102,400.00
05	Counseling & Job Guidance	80,000.00
06	Kekulu Children Club & Cultural Programme	90,000.00
07	International Memorial Day	72,000.00
08	Model Village	1,096,000.00
09	Progress Review	34,650.00
10	Social Development Fount	9,292,579.32
TOAL		418,477,629.32

The Activities of Community Based Banks

In Kilinochchi District, there are seven Community based Banks and four communities based Banks societies those who are provided their services. However the whole banks were established in 2012, Kili Town Bank reached its target as first bank of earning profit in Kilinochchi District. The fact of service is as follows

Type of Loans

The community Based Banks are provided Loans facilities to poor people. And they can lift up their standard of living through these loan facilities. On the other hand banks are able to receive earnings.

S. No	Name of Loan	Loan Amount	Amount
1	Self Employment	8329	233,027,800.00
2	Jeewanopaya	662	19,327,503.50
3	Sahana Aruna	382	3,450,000.00

4	Diriya Sawiya	347	21,785,000.00
5	Live hood	1554	57,184,600.00
6	Fisheries	5	75,000.00
7	Rata wiruwo	3	900,000.00
Total		11282	35,749,903.50

Types of savings

There are eight types of savings kept in the community based bank. In order to develop the livelihood and reduction of poverty, the saving processing is done by the Divineguma field staff through the command of the Bank.

S. No	Name of Saving	Amount
01	Shares Deposits	73,999,477.00
02	Members Deposits	76,910,115.20
03	Non Members Deposits	56,586,746.35
04	Diriyamatha Deposits	3,869,902.00
05	Child Deposits	3,454,319.60
06	Sisuraka Deposits	4,673,001.40
07	Group Deposits	73,484,327.00
08	Compulsory saving	128,459,644.00
Total		421,437,532.55

Society level Communities

There are 502 communities and Groups within the zones of Community based Banks of Divineguma

S. No	Name of Bank	No of Societies	No of Groups
01	Kili Town	119	1,099
02	Vaddakkachchi	61	517
03	Skanthapuram	75	517
04	Kandawalai	112	972
05	Pachchilaipalli	46	508
06	Jeyapuram	55	521
07	Poonagary	34	299
Total		502	4,433

Special days saving

Annually Savings take place during the special days such as Tamil and Sinhala New Year, women day, children Day. This saving is done by field officer of the Department of Divineguma. The winners those who were saved higher points on saving after the saving progress end.

Livelihood Progress of Department of Divineguma Development-2016

For the concept of Livelihood development 15.6Mn Allocated to the Kilinochchi District - 2016 by the Department of Divineguma Development, From the previous allocated amount 15.6Mn, 3.2 Mn provided for the Livelihood Projects and 3.4 Mn provided in order to off-seasonal Cultivation. And sum of Rs 184600.00 provided for the organic green leaves and Local yams Cultivation and upgrading of plantation “**Samurdhi forest**”. 1.7Mn provided to Marketing Development project and 7Mn released to the Model Village “Mulankavil” which has been selected the suitable One for the establishment of Model Village in Kilinochchi District

1. Livelihood Programme -3.2M

S.No	Name of Project	No of Project	Amount
01	Agriculture	38	868,899.50
02	Livestock	33	493,130.00
03	Industrial	07	187,775.00
04	Marketing	06	135,000.00
05	Fisheries	10	250,000.00
06	Job Training	30	1,278,000.00
Total		124	3,212,804.50

2. Off-Seasonal Cultivation -3.4Mn

S.No	Name of Project	No of Project	Amount
01	Green gram	20	300,000.00
02	Ground Nut	85	1,425,000.00
03	Green chilly	80	1,700,000.00
Total		185	3,425,000.00

3. Marketing Development Programme -1.7Mn

S.No	Name of Project	No of Project	Amount
01	Small Mobile cart	8	400,000.00
02	store	8	800,000.00
03	Trade Society Process	4	240,000.00
04	Job Training	4	307,900.00
Total		24	1,747,900.00

4. Establishment of Model Village -7Mn

S.No	Name of Project	No of Project	Amount
01	Agriculture	73	3,140,000.00
02	Livestock	15	600,000.00
03	Industrial	10	354,000.00
04	Fisheries	22	900,000.00
05	Job Training	15	6,000.00
06	shopping Complex	01	2,000,000.00
Total		136	7,000,000.00

5. Organic green leaves and Local yams Cultivation and Replantation “Samurdhi forest”-Rs 184600.00

S.No	Name of Project	No of Project	Amount
01	Green Leaves and Local Yams	4,750	138,450.00
02	Plantation “Samurdhi Forest”	2,375	46,150.00
Total		7125	184,600.00

5.3.7 Activities of Agriculture Development unit

S.no	Project	Progress
01	<p>Model Home Gardening Programme at Malaiyalapuram, Kilinochchi District Rs.0.5562 million had been allocated for this project under the National food production Programme by the Presidential Secretariat .60 beneficiaries were selected by the Office of the Deputy Provincial Director of Agriculture, Kilinochchi for the above programme.</p>	<p>Five Training programmes had been completed (Organic fertilizer Production, Bio pesticide Preparation, Mushroom Cultivation, Land scaping for Home Garden and Bee keeping) 27 Bee boxes with colonies had been provided to home garden beneficiaries at Malaiyalapuram. We have purchased the following Seeds and Planting materials from Seeds and Planting Material Development Centre(SPMDC), Department of Agriculture and Issued to selected beneficiaries (Mango Tom JEC-300, Lime-240, Murunga-240, Pomengranate-300, Tomato(Maheshi-1g)-60 packets, Capsicum(CA-8-5g)-60packets, Brinjal (Amantha-1g)-60 packets, Snakegourd Tv-5g-120 packets, Mae Hawari-10g-60packets, Green Leaves-5g-60packets, Okra Mi-7-10g-60packets, and Pipincha ly-58-5g-60pks). 120 Seed Trays and 60 Pruning equipments had been given to the beneficiaries.</p>
02	<p>Cultivating the traditional Paddy varieties and Other Field Crops in Poonakary Division Rs.0.8876 million had been allocated for this project under the National Food Production Programme by the Presidential Secretariat. 98 beneficiaries were selected for Traditional paddy cultivation and 405 beneficiaries were</p>	<p>1294 Kg of Seed material of Other Field Crops had been distributed to 405 beneficiaries. 2649 Kg of Traditional Paddy Varieties had been provided to 98 farmers in Poonakary Division. Organic fertilizer training programme had been completed and provided the payment for crop cultivation for the Organic Fertilizer. .</p>

	<p>selected for Other Field Crops (OFC) from Poonakary Division.</p>	
<p>03</p>	<p>Providing the Traditinal Paddy through the Department of Agraian Development, Kilinochchi-</p> <p>R.1.55 million had been allocated for this project under the National food Production Programme by Presidential Secretariat. 124 beneficiaries selected through the Agrarian Service Center, Poonakary. .</p>	<p>6950 Kg of Traditional Paddy had been provided to the 124 farmers by the Agrarian Service Center, Poonakery.</p>



5.4 Accounting Activities

5.4.1 Accounting Activities under the line Ministries and other departments

Head	Ministry /Department	Recurrent Expenditure			Capital Expenditure			Total		
		Allocation	Expenditure	%	Allocation	Expenditure	%	Allocation	Expenditure	%
101	President secretariat	0	0	0.00	3,493,960.00	2,410,410.00	68.99	3,493,960.00	2,410,410	68.99
104	Ministry of National policy & Economic Affairs	259,208.00	258,118.00	99.58	122,067,221.86	120,586,018.77	98.79	122,326,429.86	120,844,137	
106	Ministry of Disaster Management	3,129,828	2,729,447	87.21	39,118,500	36,624,500	93.62	42,248,328.23	39,353,947	93.15
110	Ministry of Justice	1,593,200	1,540,200	96.67	-	-	-	1,593,200.00	1,540,200	96.67
118	Ministry of Agriculture	7,391,176	6,443,721	87.18	65,000	55,003	84.62	7,456,176.00	6,498,724	87.16
120	Ministry of Child Protection & Women Affairs	55,182,240	48,055,867	87.09	2,050,455	1,300,594	63.43	57,232,695.00	49,356,461	86.24
121	Ministry of Home Affairs	83,591,495	71,878,372	85.99	39,891,434	39,395,615	98.76	123,482,929.00	111,273,987	90.11
124	Ministry of Social Services	101,195,544	100,024,248	98.84	706,360	680,384	96.32	101,901,904.00	100,704,632	98.83
130	Ministry of Home Affairs Productivity	3,098,280	2,884,947	93.11	-	-	-	3,098,280.00	2,884,947	93.11
145	Ministry of Resettlement	5,759,250	5,628,505	97.73	1,408,127,850.50	1,406,884,912.79		1,413,887,100.50	1,412,513,418	99.90
149	Ministry of Industry & Commerce	74,801,924	51,242,813	68.50	-	-	-	74,801,923.80	51,242,813	68.50
153	Ministry of Land & Land Development	4,695,792	3,982,805	84.82	300,000	294,857	98.29	4,995,792.00	4,277,663	85.63
154	Ministry Rural Economic Affairs	3,741,837	3,318,539	88.69	-			3,741,836.50	3,318,539	
155	Ministry of Provincial council & local government	413,710.00	410,512.00	99.23	-	-	0.00	413,710.00	410,512	99.23
157	Ministry of National Dailog	1,247,299	1,186,493	95.12	286,465	228,785	79.87	1,533,763.92	1,415,278	92.27

Annual Performance Report and Accounts Report – 2016

Kilinochchi District

163	Department of Registration of Persons	0	0	0.00	120,000.00	90,000.00	0.00	120,000.00	90,000	75.00
182	Ministry of Foreign Employment	5,944,700	5,831,298	98.09	-	-	-	5,944,700.00	5,831,298	98.09
197	Ministry of Skills Development and Vocational Training	75,600	72,619	96.06	-	-	-	75,600.00	72,619	96.06
206	Department of Cultural Affairs	354,150	272,855	77.04			0.00	354,150.00	272,855	77.04
216	Department of Social Services	2,338,268	2,212,188	94.61	111,000.00	109,592.00	98.73	2,449,268.00	2,321,780	94.79
217	Department of Probation Child care Services	2,462,290	2,337,777	94.94			0.00	2,462,290.00	2,337,777	94.94
227	Department of Registration of Persons	3,551,060	3,520,360	99.14	350,000	344,588.00	98.45	3,901,060.00	3,864,948	99.07
252	Department of Census & Statistical	734,231.00	640,386.19	87.22	-	-	-	734,231.00	640,386	0.00
253	Department of Pensions	5,351,046	3,626,411	67.77	-	-	0.00	5,351,045.95	3,626,411	67.77
254	Department of Registrar General	395,060	367,250	92.96	-	-	0.00	395,060.00	367,250	92.96
307	Department of Motor Traffic	630,000	627,746	99.64	-	-	0.00	630,000.00	627,746	99.64
326	Department of Community Based Corrections	80,000	77,902	97.38	-	-	0.00	80,000.00	77,902	97.38
327	Department of Land Use Policy Planning	235,500	166,706	70.79	713,200	677,003	94.92	948,700.00	843,709	88.93
328	Department of Manpower & Employment	323,904	318,679	98.39	377,768	377,442	99.91	701,672.00	696,121	99.21
Total		368,576,591	319,656,763	86.73	1,617,779,214	1,610,059,705.33	99.52	1,986,355,805.76	1,929,716,468	97.15

5.4.2. Annual Accounts

DGSA 2

Appropriation Account by Programme - 2016

Name of Ministry / Department / District Secretariat : Kilinochchi

Expenditure Head No. : 268
 Programme No. & Title : 01,
 Operational Activities

Summary of Recurrent and Capital Expenditure

Nature of Expenditure with DGSA format Reference	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relevant DGSA format)
	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R. 66 and F.R. 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excesses) (4-5)	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
(a) Recurrent (DGSA 3)	188,000,000	2,300,000	-	190,300,000	187,386,689	2,913,311	3
(B) Capital (DGSA 4)	108,000,000	-	-	108,000,000	106,405,449	1,594,551	4,5
Total	296,000,000	2,300,000	-	298,300,000	293,792,138	4,507,862	

Recurrent Expenditure by Project

Expenditure Head No : 268

Name of Ministry /

Department / District

Secretariat: Kilinochchi

Programme No. & Title : 01, Operational Activities

Project No./Names, personal emoluments and other expenditure for all projects	(1)	(2)	(3)	(4)	(5)	(6)
	Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms of the F.R. 66 and F.R. 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Exc esses) (4-5)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>Project No: 01 & Title: General Administration & Establishment Services - District Secretariat</u>						
Personal Emoluments	41,000,000	-	500,000	41,500,000	41,051,901	448,099
Other Expenditure	20,400,000		-275,000	20,125,000	19,267,461	857,539
Sub Total	61,400,000	-	225,000	61,625,000	60,319,362	1,305,638
<u>Project No: 02 & Title: Divisional Secretariats</u>						
Personal Emoluments	107,000,000	2,300,000	-200,000	109,100,000	107,863,398	1,236,602
Other Expenditure	19,600,000	-	-25,000	19,575,000	19,203,929	371,071
Sub Total	126,600,000	2,300,000	-225,000	128,675,000	127,067,327	1,607,673
Grand Total	188,000,000	2,300,000	-	190,300,000	187,386,689	2,913,311

Capital Expenditure by Project

Expenditure Head No : 268 Name of Ministry / Department / District Secretariat: Kilinochchi

Programme No. & Title : 01 Operational Activities

Project No. & Title : 01 General Administration & Establishment Services

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimates	Transfers in terms F.R. 66 and F.R. 69 and Supplementary Provision and Supplementary Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Savings/ (Excesses) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
			-					
			Rehabilitation and improvement of Capital Assets					
2001		11	Buildings & Structures	5,850,000	-	5,850,000	5,813,997	36,003
2002		11	Plant, Machinery & Equipment	500,000	-	500,000	385,119	114,881
2003		11	Vehicles	2,600,000	-	2,600,000	2,152,509	447,491
			Acquisition of Capital Assets					
2102		11	Furniture & Office Equipment	2,400,000	-	2,400,000	2,399,382	618
2103		11	Plant, Machinery & Equipment	1,500,000	-	1,500,000	1,475,488	24,512
2104		11	Buildings & Structures	94,000,000	-	94,200,000	93,030,080	969,920
			Human Resource Development					
2401		11	Staff Training	500,000	-	500,000	500,000	-
			Total	107,350,000	-	107,350,000	105,756,575	1,593,425

Capital Expenditure by Project

Expenditure Head No : 268

Name of Ministry /

Department / District Secretariat: Kilinochchi

Programme No. & Title : 01 - Operational Activities

Project No. & Title : 02 - Divisional Secretariats

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimates	Transfers in terms F.R. 66 and F.R. 69 and Supplementary Provision and Supplementary Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Savings/ (Excesses) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
2401		11	Human Resource Development Staff Training	650,000	-	650,000	648,874	1,127
			Total	650,000	-	650,000	648,874	1,127

Summary of Financing Expenditure by Programme

Name of Ministry / Department / District Secretariat : Kilinochchi

Expenditure Head No : 268

Code	Financing Description of Items	Programme 01 *		Programme 02 *		Grand Total		
		Net Provision **	Actual Expenditure	Net Provision **	Actual Expenditure	Net Provision **	Actual Expenditure	Percentage of Expenditure ***
		1	2	3	4	5	6	(6÷5)X100
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
11	Domestic Funds	298,300,000	293,792,138	-	-	298,300,000	293,792,138	98%
12	Foreign Loan							
13	Foreign Grant							
14	Reimbursable Foreign Loan							
15	Reimbursable Foreign Grant							
16	Counterpart Fund							
17	Foreign Finance related Domestic Cost							
21	Special law services							
	Total	298,300,000	293,792,138	-	-	298,300,000	293,792,138	98%

Financing of Expenditure by Projects of each Programme**(Financing of Capital and Recurrent expenditure according to Projects of a Programme)**

Name of Ministry / Department / District Secretariat : Kilinochchi

Expenditure Head No : 268

Programme No. & Title : 01

Operational Activities

Financing		Project 1		Project 2		Project 3		Programme Total/Page Total *	
Code	Description of Items	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		11	Domestic Funds	168,975,000	166,075,938	129,325,000	127,716,200	-	-
12	Foreign Loan								
13	Foreign Grant								
14	Reimbursable Foreign Loan								
15	Reimbursable Foreign Grant								
16	Counterpart Fund								
17	Foreign Finance related Domestic Cost								
21	Special law services								
	Total	168,975,000	166,075,938	129,325,000	127,716,200	-	-	298,300,000	293,792,138

Note (ii)

Summary of Control Accounts for Advance & Deposit Accounts - 2016

Expenditure Head No : 268

Name :Ministry/Department/

District Secretariat: Kilinochchi

Name of Advance / Deposit Account	Account No.	As per Department Books				Balance as per Treasury Books as at 31/12/2015
		Opening Balance as at 01/01/2015	Debits during the year	Credits during the year	Balance as at 31/12/2015	
		Rs.	Rs.	Rs.	Rs.	
I. Advances to Public Officers	268011	39,422,931.52	10,427,350	12,474,841.45	37,375,440.07	
	268012	(2,080,334.42)	986,004.95	621,800.00	(1,716,129.47)	
		37,342,597.10	11,413,354.95	13,096,641.00	35,659,310.60	35,659,310.60
II. Other Advances		-	-	-	-	-
III Miscellaneous Advances		-	-	-	-	-
IV Deposits						
(i) General Deposits						
	6000/0/0/02/116/0	50,000.00	45,000.00	-	5,000.00	5,000.00
	6000/0/0/13/76/0	537,945.70	8,604,888.60	8,283,465.92	216,523.02	216,523.02
	6000/0/0/14/12/0	0.00	7,578,340.99	7,578,340.99	-	-
	6000/0/0/16/64/0	15,274,908.45	8,472,296.50	3,000,000.00	21,793,206.60	21,793,206.60
	6000/0/0/17/19/0	5,151,030.00	5,850,000.00	10,082,737.08	2,301,030.00	2,301,030.00
	6000/0/0/18/76/0	1,726,900.00	11,701,281.12	119,176,419.85	108,355.96	108,355.96
	6000/0/0/20/10/0	8,537,159.13	115,011,921.42	10,147,889.40	12,701,657.56	12,701,657.56
(ii) Other Deposits	6003/0/0/44/0/0	(18,983.30)	-	18,993.30	-	-