



කාර්යසාධන වාර්තාව හා වාර්ෂික ගිණුම්
செயற்றிறன் அறிக்கையும் வருடாந்த கணக்குகளும்
ANNUAL PERFORMANCE REPORT & ACCOUNTS
2016



දිස්ත්‍රික් ලේකම් කාර්යාලය - මන්නාරම
மாவட்டச் செயலகம் - மன்னார்
DISTRICT SECRETARIAT-MANNAR

Contents

1.	Message	
1.1	District Secretary / Government Agent.....	III
2.	Introduction to the District Secretariat	
2.1.	Vision Mission, Objective	01
2.2.	Activities of the District Secretariat & Divisional Secretariats	02
3.	Introduction of the District	
3.1.	Situation of the District.....	04
3.2.	Historical important of the District	05
3.3.	Natural Resources of the District.....	09
3.4.	Lively Hood and Economic Patterns of this District.....	09
3.5.	Irrigation Activities of District.....	10
3.6.	The distribution of the population of the District	11
3.7.	Weather Report	12
3.8.	Basic Statistical Information of the District	12
4.	Organization structure and cadre	
4.1.	Organizational Chart.....	13
4.2.	Approved Cadre	14
5.	Performance	
5.1.	Activities of General Administration.....	16
5.1.1.	Activities of the Administration Branch	16
5.1.2.	Grama Niladhari Divisions.....	16
5.1.3.	Activities of Collection of Revenue	17
5.1.4.	Activities of Internal Audit.....	17
5.1.5.	Activities of Department of Man Power and Employment	18
5.1.6.	Activities of Department of Election.....	18
5.1.7.	Activities of Department of the Registrar General	19
5.1.8.	Activities of Disaster Management	20

5.1.9. Activities of Department of Motor Traffic.....	20
5.1.10. Activities of Pension	21
5.1.11. Activities of Department of Statistics	22
5.1.12. Training and Capacity Development	22
5.1.13. Activities of Information Technology Park	23
 5.2. Culture and Social Service	
5.2.1. Activities of Cultural and Religious	24
5.2.2. Activities of Women Development.....	27
5.2.3. Activities of National Child Protection Authority.....	27
5.2.4. Activities of Child Development	27
5.2.5. Activities of Social Service.....	27
5.2.6. Activities of District Sports Unit.....	28
5.2.7. Activities of Rural Development Department	29
 5.3. Development-2016	
5.3.1. Capital works under the Ministry of Home affairs -2016	29
5.3.2. Activities of Department of Divineguma Development	30
5.3.3. Activities of Agriculture Unit.....	31
5.3.4. Activities of Land Use Planning Development	31
5.3.5. Activities under Planning Sector	32
5.3.6. Activities of World Food Programme	35
5.3.7. Details of the payments under the line Ministries and Other Departments.....	36
 5.4. Annual Accounts	
5.4.1. DGSA - 2	38
5.4.2. DGSA - 3	39
5.4.3. DGSA - 4	40
5.4.4. DGSA - 5 (i)	41
5.4.5. Revenue Accounts	42
5.4.6. Note (ii).....	43

Auditor General's Observations on the Appropriation Account – 2016

(Last Pages of the Book)

DISTRICT SECRETARIAT- MANNAR**1. Message of the District Secretary / Government Agent**

Issuing of the Performance and Account report for 2016 is a great pleasure for me. It reflects the government initiatives introduced through programs and projects specially, implemented with the fund of ministry of Home Affairs.

Five Divisional Secretariats and 153 Grama Niladhari Divisions within the District benefited during the year 2016 implementing such capital projects.

The new Government has introduced various community friendly and employ satisfaction projects which directly implemented by the District administration.

I would like to honor to Hon. Minister of Home Affairs and thanks to the Secretary to the Ministry on their advices. Specially, I thank all senior and junior staff of the District Secretariat and the Divisional Secretaries with their staff. I highly appreciate the Chief Accountant and the Staff who coordinated and prepared the report in time.

Thanking You.

M.Y.S.Deshapriya
District Secretary/ Government Agent
Mannar District

2. Introduction to the District Secretariat

2.1. Vision Mission, Objective

Vision

Pioneering the sustainable development process of Mannar District to upgrade the living standard of the people.

Mission

Coordinating and monitoring the activities of all institutions inclusive of public and private in order to improve the performance and deliver sustainable services efficiently and effectively to satisfy the aspirations of the Government and those of the public at low cost with care and caution.

Objective

The objective of the District Secretariat is the coordination of all public and private sector activities carrying out of function delegated by various legal enactments, formulation of the socio economic development projects monitoring the implementation, guidance and ensure that the benefits are enjoyed by those concerned.

2.2 Activities of the District Secretariat & Divisional Secretariats

- Performing all function and activities in respect of all the employees.
(Maintaining Personal Files, Leave, Salary, overtime, Holiday payment, Employees warrant, Loan, Etc)

Providing following services to public or coordinating to get these services from the respective institutions.

- National Identification Card, Motor Traffic Revenue License, Business Registration Certificate, Birth, Death and Married Certificates, Driving Licenses.
- Maintaining & Providing the Voters Register.
- Arrangement for providing permit, deed for land and resolving land issues.
- Providing Monthly contribution for the elders and vulnerable People of the district.
- Arranging activities for improving the mental health of the People (Counseling).
- Motivate and train the unemployed groups and Families which have woman as head.

Implement and maintain sound financial transaction system to achieve the overall objectives

- Spend efficiently annual allocation with approval and accounting.
- Making the payment of all employees' related payments.
- Utilizing the Fund with adequate control which is in the Kachcheri deposit Accounts.
- Preparing & sending monthly and yearly and all other reports to the respective Department, Ministry and Treasury.
- Making all payments for goods and services received by district /divisional secretariat.
- Conducting Board of Surveys and preparing the procurement plan of the Year.

Organizing activities for encouraging and inducing the Art, Culture and Values of the societies of this District.

- District Cultural events, Sports Meets, Conducting national and district level festivals.

Designing the plan for efficient utilization of the District Resources.

- District Land Use and planning division
- Industrial Development unit
- District Agriculture unit.

Safeguarding general public from the Disaster.

- Safeguarding general public from the Disaster (flood, storm, drought) fulfilling the basic needs of the affected people with the participation of the Non Government Organization.

Collecting & maintaining basic statistic of the District.

- It has been done by the district statistical unit of this District.

Strengthening the divisional sustainable development.

- Development of Road, Irrigation and Electricity facilities.
- Utilize & supervise effectively the amount received from decentralized for district development projects.
- Implementing and supervising the projects which have been introduced by the government.(Dive Neguma)
- Providing the assistance for Housing projects.
- Compensation for the war affected people.

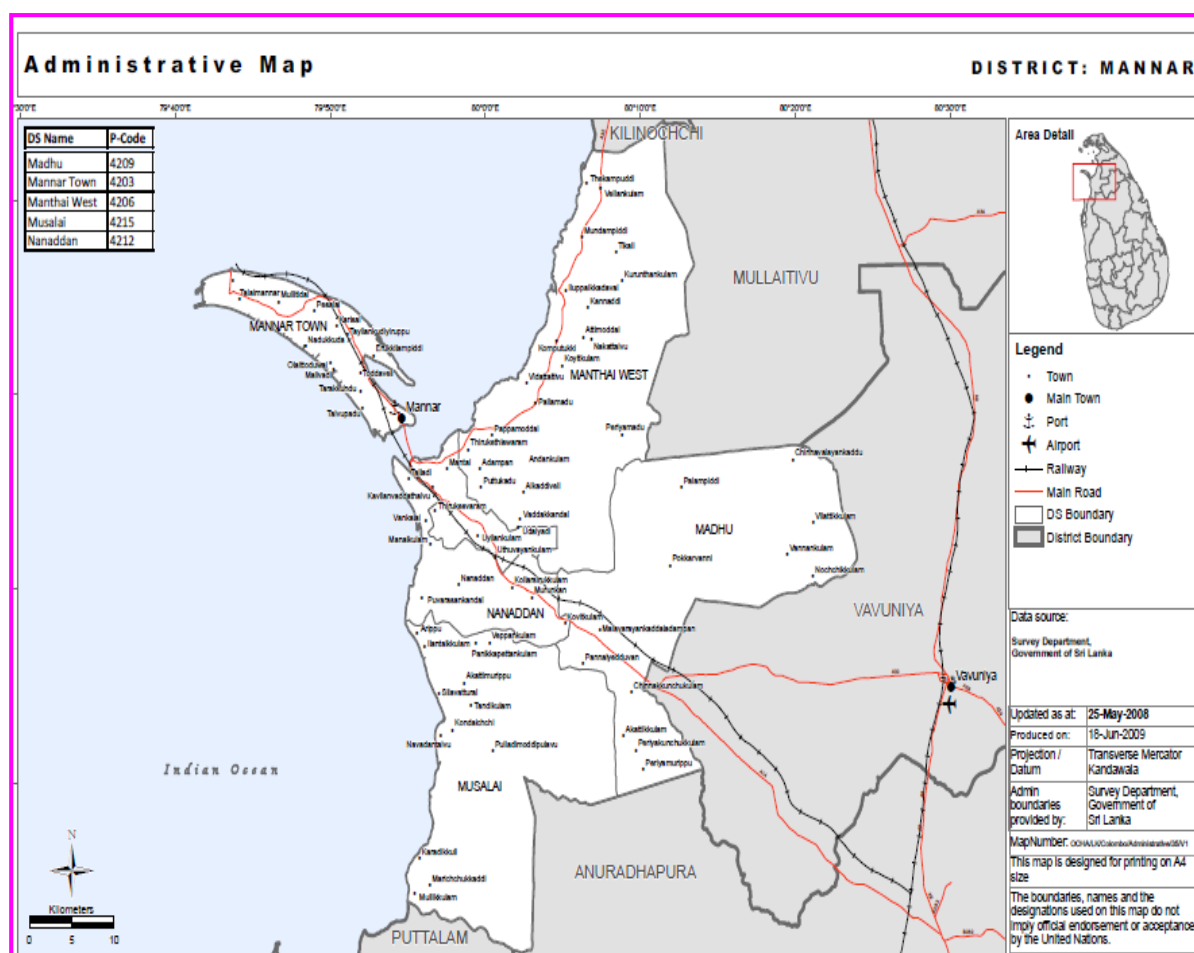


Mannar District Secretariat Staff

3. Introduction of the District

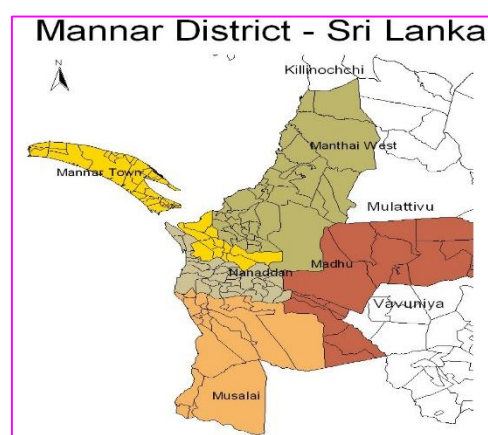
3.1 Situation of the District

Location :- The district of Mannar is situated in the north-west direction of Sri Lanka and consists of an island and the other part of the district is surrounded by the districts of Kilinochchi, Mullaitivu, Vavuniya, Anuradhapura and Puttalam. There is a cause-way that connects the island and the main land. The area is 2,002 Sq km. There are five divisional secretariats namely Madhu, Mannar-town, Manthai-west, Musali and Nanattan functioning under the Mannar District Secretariat.



Acres of the area Divisional Secretariats wise

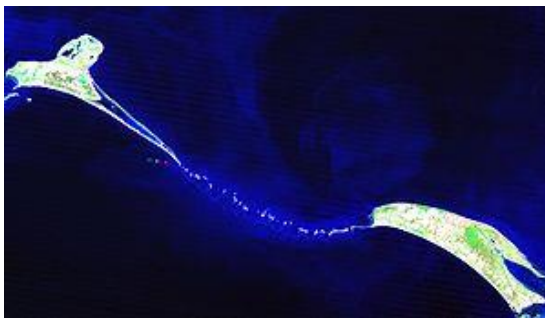
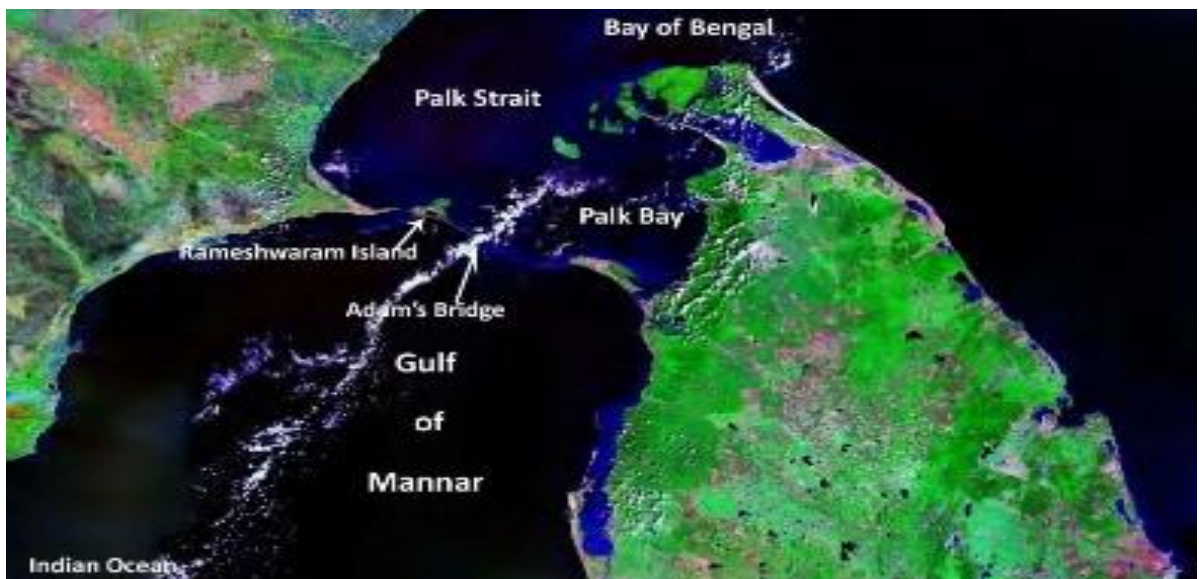
Divisional Secretariats	Sq.Km.	Area Percentage
Mannar Town	226.88	11.33
Nanattan	129.25	6.46
Musalai	474.22	23.69
Manthai west	658.90	32.91
Madhu	512.82	25.61
Total	2,002.07	100.00



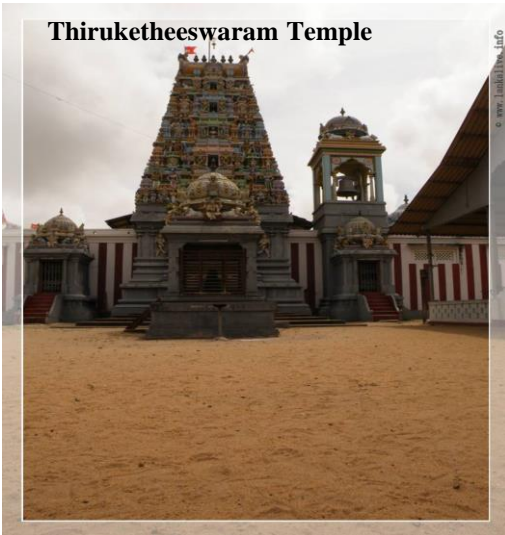
3.2 Historical important of the District

It is evident that this District has its historical importance for many reasons and being one of the main coastal areas of the country, in the past, the western invaders had, had landed here and the monuments left behind by them bear witness and to mention some of them are the “Forts” built at Mannar-Town and Arippe. The Ramar-bridge, hanging-bridge, Thiruketheeswaram-temple, Madhu-St.Mary’S Church, Light-house and the huge Baobab-tree speak of themselves with regard to the historical importance of this District.

Ramar Bridge

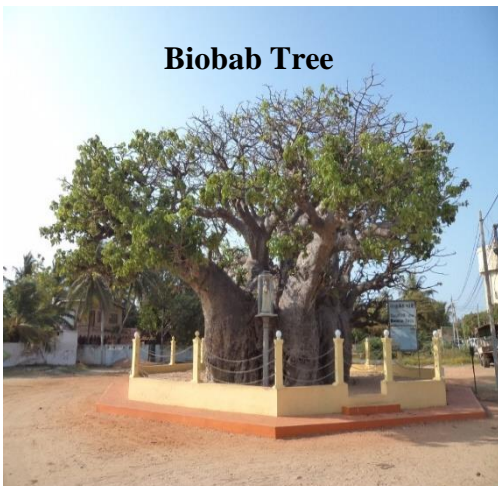


This bridge was construct of sand and Lime-stones, in order to connect India and Sri Lanka. This bridge is called as Adam-bridge (Ramar-bridge) in the Tamil language, as Adams-bridge in the English-language and as Rama-sethu, in the language of Malayalam. This appears to be a sand-bund in length of 30 kilometres and 1.5 meter – 3.5 meter, above the water –level. In accordance with the historical entries it is said that there had been transportation using this bridge prior to the 15th Century.

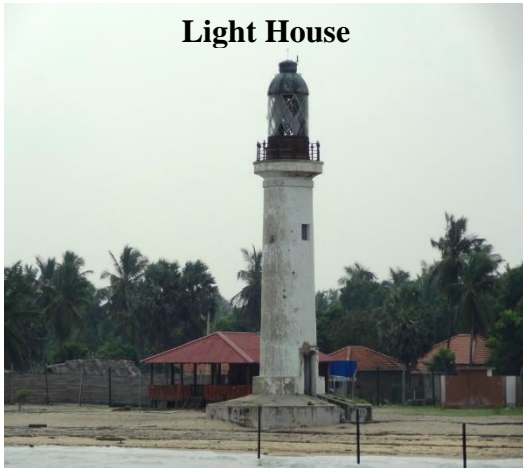
Thiruketheeswaram Temple

Thiruketheeswaram is one of the Hindu temples in this country that was sung by the Nayanmars from India during the period of 7th. and 8th. Centuries. It is situated nearly 6.5 miles away from the Mannar town in the direction of south and nearly 0.5 miles away from the North-Western Sea. It was demolished by the invaders in the period of 16th. Centaury and rebuilt in the year of 1903 and the first “Kumbabishekam”, the important ceremony performed in accordance with the Hinduism in the year of 1952.

Madhu Church should be mentioned that this ancient Catholic Church is situated in mid of the green-woods of the Wanni area. In accordance with the historical notes, it is learnt that the church was established consequent to the Dutch- rules enacted when Mannar was captured on 22nd. Of February 1659. Accordingly the Holy-Statue of St.Mary was established in the area of Manthai.

Madhu Church**Biobab Tree**

Biobab Tree is believed that the huge Biobab-tree would have been brought by the Arab-traders, prior to the 15th. Century. This tree at Pallimunai is 7.5 meters tall and 19.51 meters in circumference. This tree is around 750 years old. The oval shaped fruits of this were consumed by the Arab –traders.

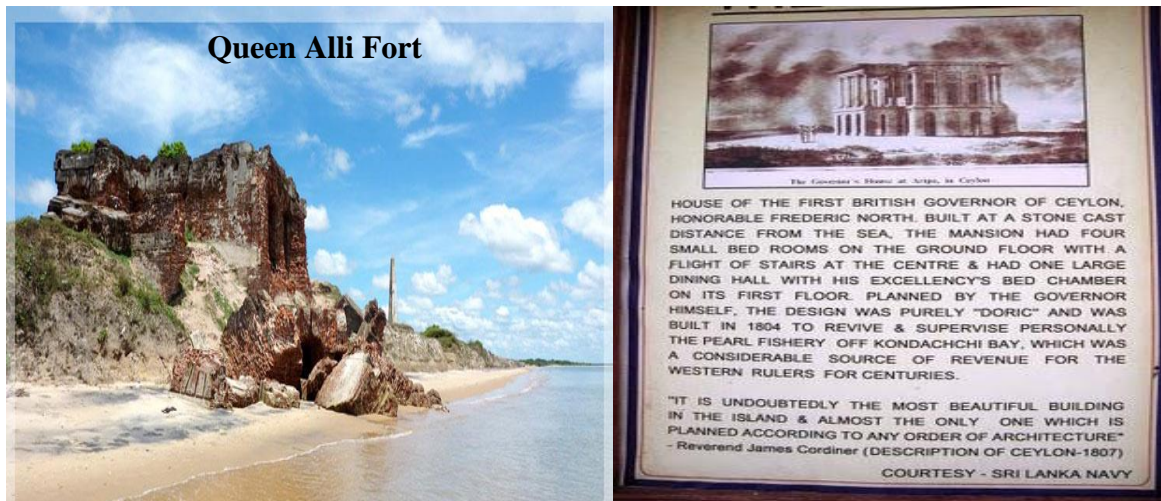
**Light House**

The Light-house, that is 64 feet in height was built in the year of 1915. The light from this light-house flashes at the interval of every 5 seconds and could be seen at the distance of 10 sea-miles. This is situated at Talai-Mannar that is in the north-western direction of Mannar. This light-house is very helpful to those ships that sail between Talai-Mannar and India.

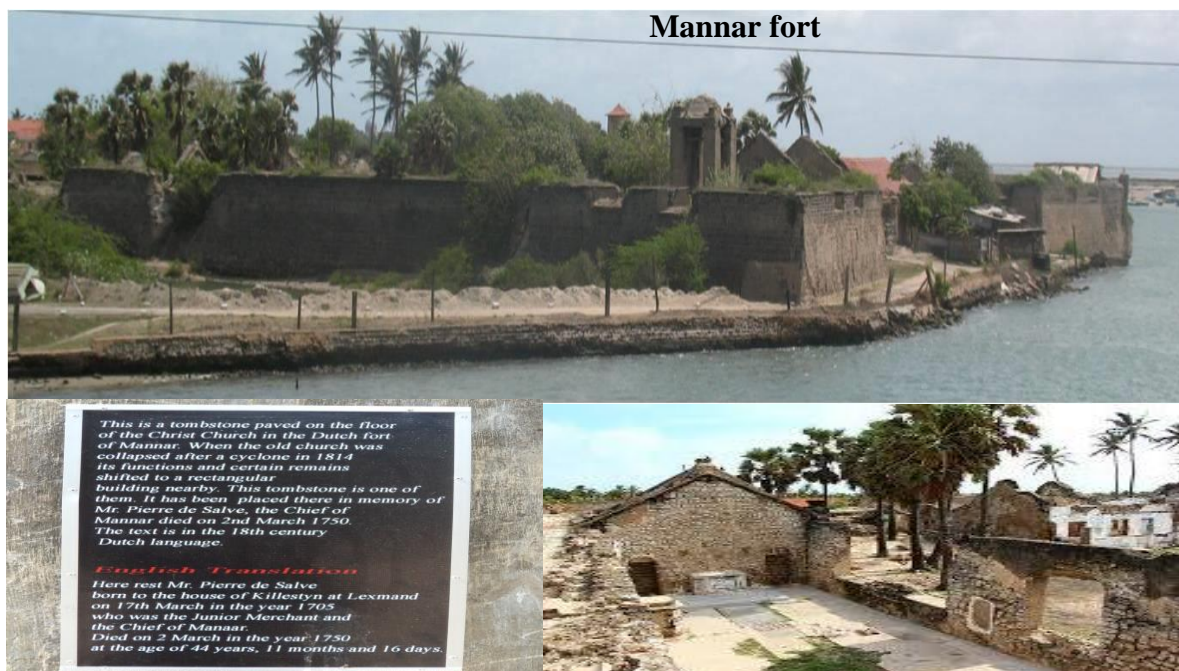
This Hanging Bridge was constructed in the year of 1935 in order to cross the “Aruviyaaru” in the village of Kunchukulam, situated along the Madawachchi-Mannar road. This bridge is 150 meters in length and 1.2 meter in breadth. It is said that during rainy season, water flows over this bridge. Also this bridge is used by the people as a place of entertainment.

**Hanging Bridge****Arippu Fort**

This fortress was built by the Portugese and later captured by the Dutch in the year of 1658. In the year of 1659, this fortress was captured by the 2nd Rajasingan, from the English Sea captain named Robert Knox. During the rule of “Fredrick North”, it was converted as a circuit-bungalow for officers.



This fortress is situated at the port of Muththarippu, nearly 45 kilometers away from the Mannar-town. It is said that there is a mine-path that connects Mathoddam. The major parts of this fortress had been badly damaged by sea-erosion and remaining are in broken condition. There are 4 bed-rooms in the down-floor and one large dining-room and a special bed-room in the first floor of the fortress. The plan for this fortress was drawn by the person named "Dorick" and built under his supervision



This fortress was built by the Portugese in the year of 1560 and all the 4 sides have been designed for security purposes. Three sides have been strengthened to serve as sentry points and one side to enable soldiers flee at the time of war, if any .Later- on, this fortress was used as Naval-Base by the Dutch.

3.3. Natural Resources of the District

Paddy Cultivation



Fishing

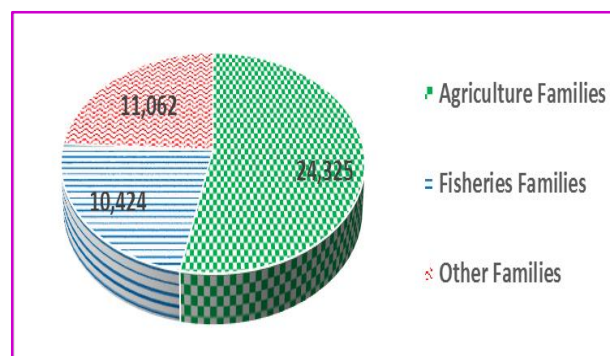


Plantation



3.4 Lively Hood and Economic Patterns of this District

S. No	Details	No of Families
01	Agriculture Families	24,325
02	Fisheries Families	10,424
03	Other Families	11,062
Total Families		45,811



3.5 Irrigation Activities of District

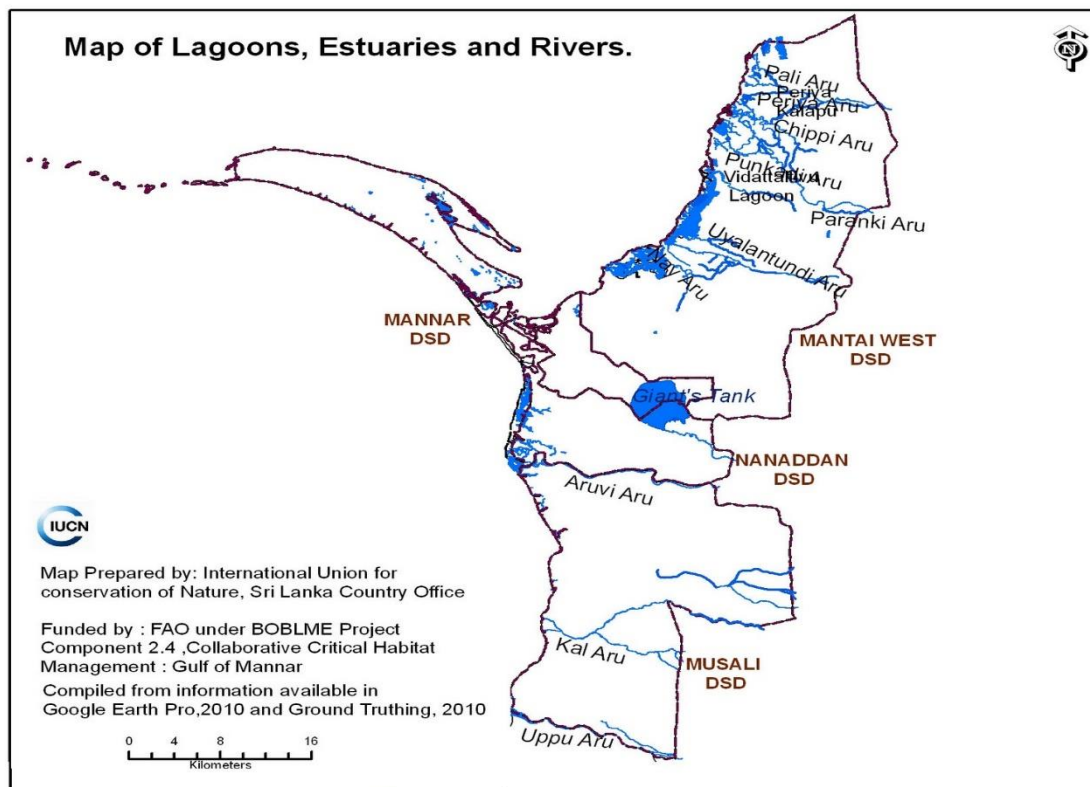
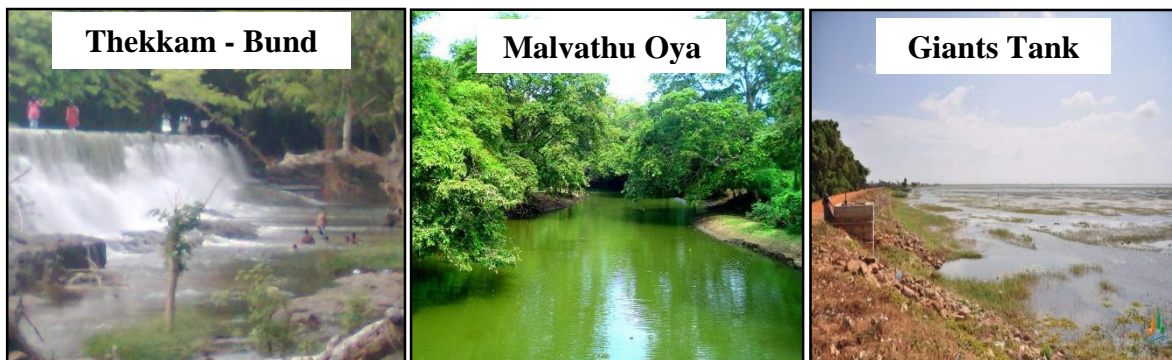
✓ Thekkam – Bund

This was constructed across the Malwathu-Oya and the water flows through two canals, one to the Giant-tank (Murunkan) and the other to the Ahaththimurippukulam .The water in excess during the rainy season goes to the sea through the Aruviyaru

✓ Giants Tank

Since the year of 1969 this tank is maintained by the department of irrigation. The water for this tank comes through the Aruviyaru that is 16.25 miles in length .The length of this tank is 4.5 miles and contains water of 31,500 acre/feet and nearly 30,000 acres of paddy-fields are being irrigated from it. There are 10 sluices at this tank.

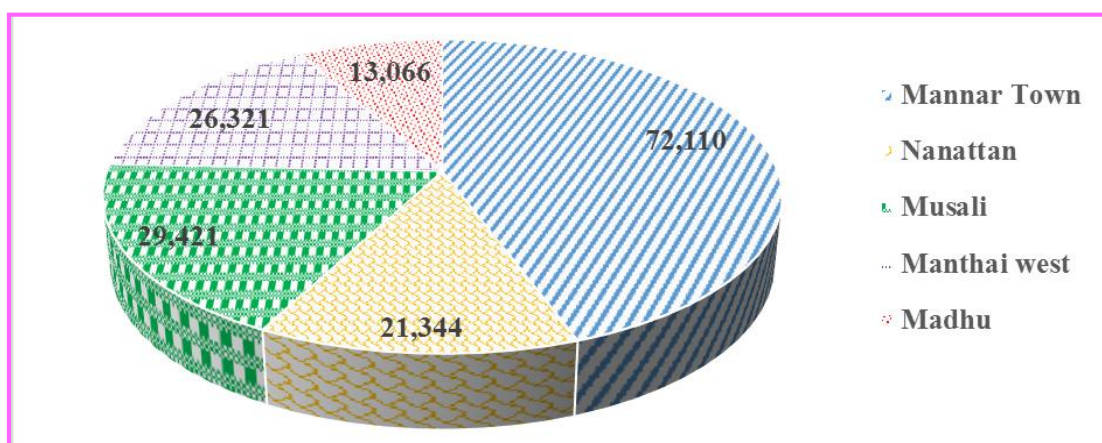
- Further, water has been send to smaller ponds from Viyathikkulam and Akaththymurippukulam.



3.6 The distribution of the population of the District.

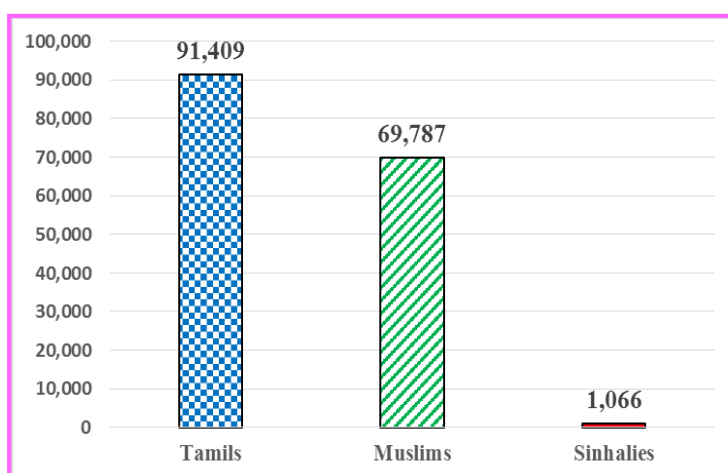
Population of the Divisional Secretariats wise

Particulars of Divisional Secretariats	Total Population
Mannar Town	72,110
Nanattan	21,344
Musali	29,421
Manthai west	26,321
Madhu	13,066
Total	162,262



Population by Ethnic Wise

Ethnic	Population
Tamils	91,409
Muslims	69,787
Sinhalies	1,066
Total	162,262



3.7. Weather Report

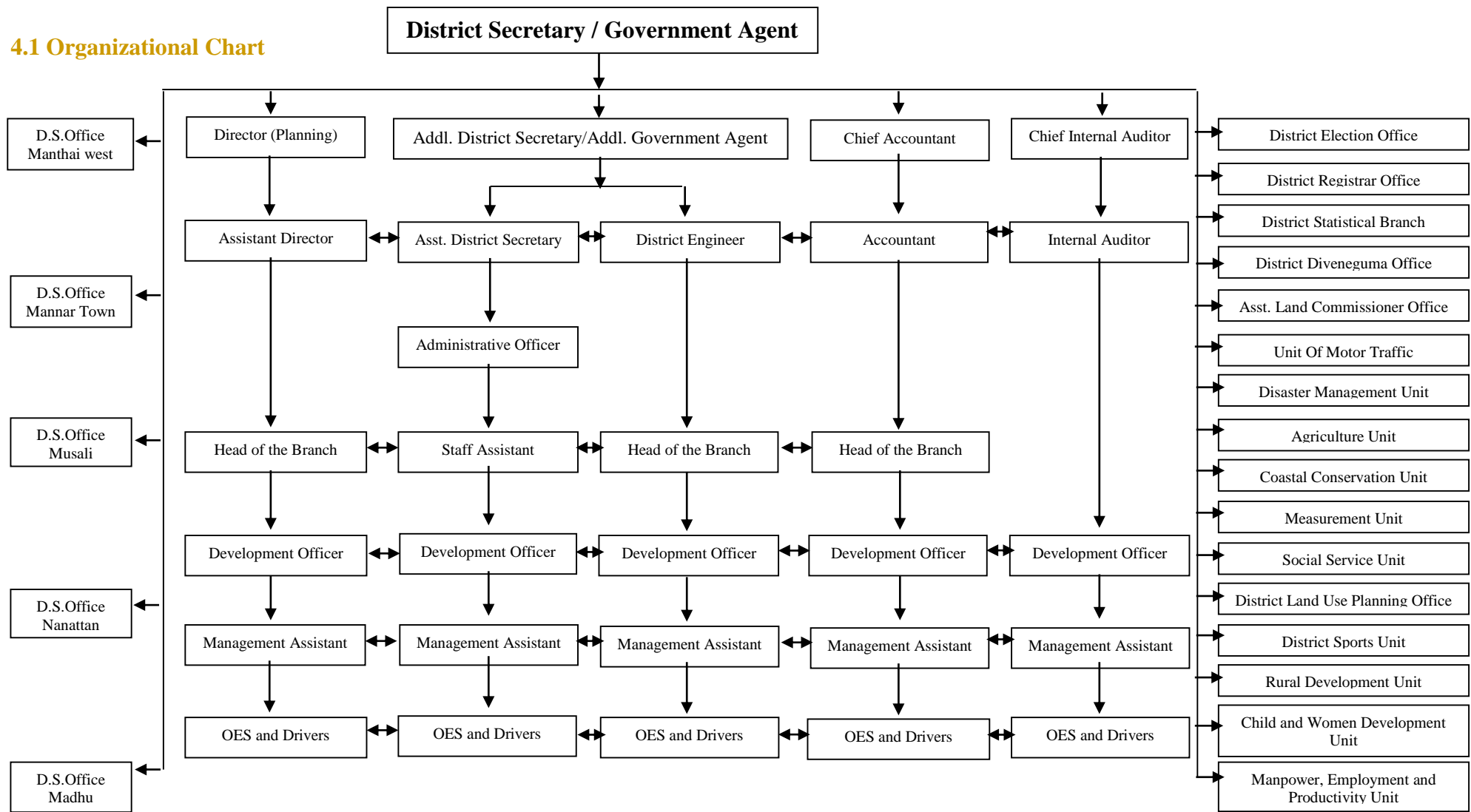
The district of Mannar is a dry zone that has high temperature and the rain-fall is very low. The temperature in this district varies from 28c- 33c and the average rain-fall is from 74mm-104mm.

3.8. Basic Statistical Information of the District

✓ Name of the district	: Mannar
✓ Province	: Northern Province
✓ Total land Area	: 2,002 Sq.km
✓ No of Divisional Secretariat Divisions	: 05
✓ No of Grama Niladharis	: 153
✓ No of Villages	: 622
✓ No of Polling Divisions	: 70
✓ No of Municipal Councils	: No
✓ No of Urban Councils	: 01
✓ No of Pradesiya Sabah	: 04
✓ No of Circuit & Holiday Bungalows, Quarters	: 30
✓ No of Zonal Educational Officers	: 185
✓ No of schools & No of Teachers	: 144 Schools, 1,949 Teachers
✓ No of Members of parliament	: 06
✓ No of Members of provincial Council	: 05
✓ No of Members of Local Government Authorities	: 46
✓ Population	: 162,262 (Year 2016Census)

4. Organization structure and cadre

4.1 Organizational Chart



4.2 Approved Cadre

District Secretariat Mannar

Designation	Service	Approved Cadre	Existing	Vacant
Senior Level				
District Secretary /Government Agent	SLAS Special Grade	01	01	-
Addl. Government Agent	SLAS I	01	01	-
Asst. District Secretary	SLAS III	01	01	-
Chief Accountant	SLActS I	01	01	-
Chief Internal Auditor	SLActS I	01	01	-
Accountant	SLActS III	01	01	-
Engineer	SLES III	01	01	-
Tertiary Level				
Administrative Officer	PMAS Supra	01	-	01
Technical Officer	TO	01	-	01
Secondary Level				
Budget Assistant	Budget Asst. Service	01	-	01
Development Coordinator	Development Co-ord Service	01	01	-
Management Assistant – Class I & II	PMAS I	04	10	-06
Development Officer	DO	15	10	05
Management Assistant – Class II & III	PMAS II & III	17	14	03
Information & Communication Technology Assistant	ICTA	-	-	-
Translator	TS	01	-	01
Technical Assistant	TA	01	01	-
Draftsman	SLTS	01	-	01
Primary Level				
Drivers	DS	07	04	03
Binder	OES I	-	-	-
Arachchi	OES I	01	01	-
Telephone Operator	OES I	01	-	01
Watcher	OES I & II	02	02	-
Messenger	OES I & II	01	01	-
Office Employee	OES II	-	-	-
Office Labourer / Garden Labourer	OES II & III	02	03	-01
Sanitary Labourer	OES III	01	-	01

Divisional Secretariats: Mannar District

Designation	Service	Approved Cadre	Existing	Vacant
Senior Level				
Divisional Secretary	SLAS I	05	05	-
Asst. Divisional Secretary	SLAS III	05	03	02
Accountant / ADS (Finance)	SLActS III	05	05	-
Tertiary Level				
Administrative Officer	PMAS Supra	05	-	05
Grama Niladhari (Administration)	GN Supra	05	01	04
Technical Officer	TO	05	-	05
Secondary Level				
Development Coordinator	Development Co-ord Service	05	03	02
Management Assistant – Class I	PMAS I	20	16	04
Development Officer	DO	25	15	10
Management Assistant – Class II & III	PMAS II & III	96	60	36
Information & Communication Technology Assistant	ICTA	-	-	-
Translator	Translator Service I	05	-	05
Technical Assistant	TA	05	05	-
Grama Niladhari	GNS I, II & III	153	122	31
Primary Level				
Drivers	Driver Service	10	10	-
Circuit Bungalow Keeper	Care Taker	-	*01 (Casual)	-
Binder	OES I	-	-	-
Watcher	OES II	10	03	07
Messenger	OES II	05	03	02
Office Laborer / Garden Laborer	OES III	10	07	03
Sanitary Laborer	OES I, II & III	05	03	02

Description	Approved Cadre as Management Service Circular	Existing Cadre	Vacancies
District Secretariat, Mannar			
Senior Level A	07	07	-
Tertiary Level B	02	-	02
Secondary Level C	41	36	05
Primary Level D	15	11	04
Temporary Casual Contract basic		- - -	
Divisional Secretariats			
Senior Level A	15	13	02
Tertiary Level B	15	01	14
Secondary Level C	309	221	88
Primary Level D	40	26	14
Temporary Casual Contract basic		- 01 -	

5. Performance

5.1 Activities of General Administration

5.1.1. Activities of the Administration Branch

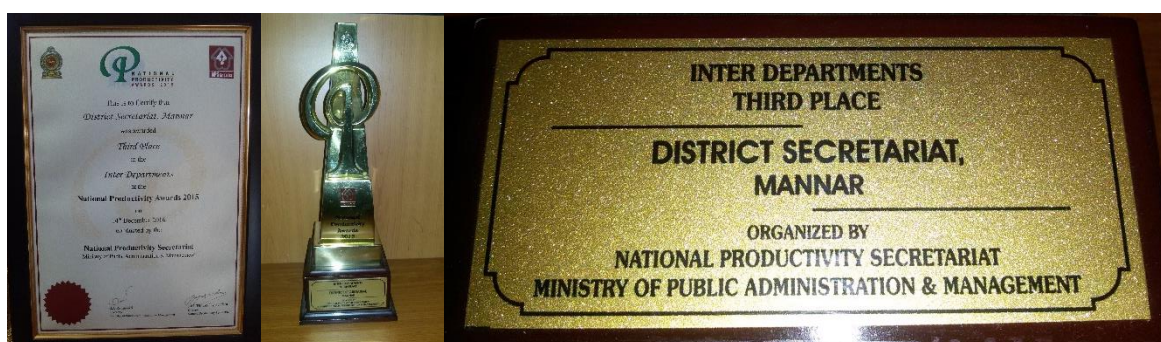
Administration of this district contains Mannar Town, Nanattan, Musali, Madhu and Manthai West Divisional Secretariat Divisions. These 05 divisions are functioning as Divisional Secretariats.

In addition, we recommend the staff on seniority based who is currently working as Grama Niladhari for post of Grama Niladhari (Admin) due to the vacancies for the particular post and this has been approved by the Ministry of Home Affairs. The Grama Niladhari (Admin) who appointed for the Nanattan Divisional secretariat has been retired on 2016.09.01 and the Grama Niladhari (Admin) who appointed for Madhu Divisional Secretariat has been transferred to Vavuniya District on November 2016.

The newly appointed Management Assistant are attached to Divisional Secretariats Nanattan -1, Manthai west 2 and Madhu -1. Although 137 officers are serving at District & Divisional Secretariats under the Public Management Assistant Service, 36 vacancies are still remaining at present. 3631 applications for National Identity Cards were forwarded to Dept. of Register of Persons and Distributed to public accordingly.

The Circuit Bungalow with the funding support of Ministry of Home Affairs had been opened by the Home Affairs Minister of Hon.Vajeera Abeyvardhana on 2016.12.21 in Mannar District under Mannar division.

District Secretariat was awarded with 03rd place 2015 by National Productivity Secretariat (NPS) of Ministry of Public Administration and Management. District Secretariat staff were very eagerly participated the National Productivity competition among District Secretariats on 23rd August 2016.



5.1.2. Grama Niladhari Divisions

Divisional Secretariat	Number of Approved Grama Niladhari	Number of Existing	Vacancies
Mannar Town	49	40	09
Nanattan	31	26	05
Manthai West	36	30	06
Madhu	17	11	06
Musali	20	15	05
Total	153	122	31

5.1.3. Activities of Collection of Revenue

Rs.34,849,149.27 was collected as revenue in the year 2016

5.1.4. Activities of Internal Audit

Here below, the activities done during the year 2016 by the unit of internal audit is mentioned.

Names of Audit Reports	Dates of Submitted Report	Dates of Meeting Held	Matters Discussed at the Meeting
3 rd Quarter Audit & Management Committee Meeting for the Year 2015	2016.01.26	2016.01.26	As per 7 th paragraph of the financial ministry letter no. PF/RED/CAO/2015 dated 2015.02.13.duties of vehicle maintenance are now being carried out by the administrative divisions. As per the Circular no. DMA/2009(1) dated 2009.06.09 issued by the Department of Management Audit, Expenditure report of official vehicles are presenting
4 th Quarter Audit & Management Committee Meeting for the Year 2015	2016.07.28	2016.07.28	Official telephones in use without correct address and for the expenditure due to unnecessary telephone connections identified. Unnecessary telephone connects have been disconnected and correct addresses have been changed.
1 st Quarter Audit & Management Committee Meeting for the Year 2016	2016.04.30	2016.09.08	Some finger print machines were not properly working in some offices according to the PA Circular No. 9/2009, and it is implemented. It was corrected. It was discussed about non-adherence to the limitations specified in the PA circular no. 3/2016(1) dated 2016.07.01 with regard to the overtime payment. Now, the restrictions specified in the circular above are followed.
2 nd Quarter Audit & Management Committee Meeting for the Year 2016	2017.02.08	2016.11.08	A suggestion was put forwarded to conduct an awareness (training) program concerning internal auditing, and it was held for all employees including development officers, Management Assistants, drivers, and minor employees serving at 05 divisional secretariats and district secretariat.

5.1.5. Activities of Department of Man Power and Employment

S. No	Programmes	No of Programmes	Expenditure
01	Career Guidance Programme for O/L Students	17	-
02	Career Guidance Programme for A/L/Students	14	-
03	Self Employment Programme	02	4,140.00
04	Career Guidance awareness Programme for Teachers	01	27,700.00
05	Winning Career Challenges	01	7,950.00
06	Need Base Programme	03	29,540.00
07	Job Club Programme	01	34,150.00
08	Vulnerable Employment Programme	01	7,950.00
09	Entrepreneurs ship Programme	01	27,600.00
10	Providing Career Guidance for Job Seekers	972	-
11	Improve the Career Performance	211	-
12	Career Guidance Programme for Vulnerable groups	24	-
13	Career Guidance awareness Programme for parents	03	6,750.00

5.1.6. Activities of Department of Election

The Annual Revision of Electoral Register for the year of 2016 was begun on 25.04.2016 in 153 G.NN Divisions. The Registering Officer and the Asst. Registering Officer initiated the process and conducted instruction classes in five Divisional Secretaries.

An inquiry was conducted and eligible voters were included in the relevant register. The total number of voters for the year of 2016 is 84,764.

5.1.7. Activities of Department of the Registrar General

1.Document Registration		
Description	Nos.	Fees. (Rs.)
Registration of Deeds and Documents		
Registration of Deeds	4,781	567,900.00
Issuing of Copies		
Extracts of Land Registers	4,276	884,600.00
Deeds	1,832	1,036,000.00
Documents of Search		
Land Registers	28	15,500.00
Deeds and other Documents	22	11,000.00
Others		
No of Received Duplicate of Deeds	4,413	
Stamp Fees for Duplicate of Deeds	23,522,799.64	
2.Civil Registration		
Description	Nos.	Fees.
Registered Marriages	73	86,250.00
Approved Declarations under section 24	39	-
Provided Probable Age Certificates (PAC)	6	-

Description	Nos.		Fees.
	Applications	Copies	
Issuing Copies of Birth, Death, Marriage & Probable Age Certificates	1,181	1,784	196,800.00
Translation of Birth, Death & Marriage Certificates	194	259	129,500.00

5.1.8. Activities of Disaster Management

Activities	Allocation	Expenditure
Training and Awareness Activities	333,985.00	318,745.00
Disaster Preparedness planning activities	436,000.00	426,116.00
Emergency Disaster Mitigation Activities	500,000.00	500,000.00

Training and Awareness Activities



Disaster Preparedness Planning Activities



5.1.9. Activities of Department of Motor Traffic

S.No	Month	New Application	Renewal	Sending Application	Receiving Number Plates	Issuing Number Plates
1	January	273	20	290	48	58
2	February	254	44	158	41	160
3	March	386	33	466	26	43
4	April	236	28	120	0	24
5	May	293	29	388	65	36
6	June	224	21	360	44	47
7	July	259	21	336	30	33
8	August	314	29	123	33	40
9	September	267	21	223	81	47
10	October	322	19	426	24	37
11	November	389	22	261	69	31
12	December	520	21	0	0	23
Total		3,737	308	3,151	461	579

5.1.10. Activities of Pension

Details of Pension	Mannar Town		Nanaattan		Musali		Madhu		Manthai West		Total	
	No of Pensions	Total Amount Rs	No of Pensions	Total Amount Rs	No of Pensions	Total Amount Rs	No of Pensions	Total Amount Rs	No of Pensions	Total Amount Rs	No of Pensions	Total Amount Rs
Civil	590	162,651,290.90	148	43,848,185.91	30	7,915,346.40	37	8,701,600.93	51	10,372,249.72	856	233,488,673.86
Widows	264	67,359,126.80	74	19,046,426.27	12	2,853,605.40	10	2,996,073.31	18	3,660,794.01	378	95,916,025.79
Orphans	01	301,723.80	02	124,264.08	0	0	0	0	0	0	03	425,987.88
Disable	06	1,431,091.38	0	0	0	0	0	0	1	203,377.50	07	1,634,468.88
Widower	13	7,652,136.71	04	864,864.00	0	0	0	0	7	1,423,642.12	24	9,940,642.83
Forces	0	0	0	0	0	0	0	0	0	0	0	0
Overseas	0	0	0	0	0	0	0	0	0	0	0	0
Local Government												
Civil	11	2,909,315.32	0	0	0	0	0	0	0	0	11	2,909,315.32
Widow	13	3,040,619.66	0	0	0	0	0	0	0	0	13	3,040,619.66
Total	898	245,345,304.57	228	63,883,740.26	42	10,768,951.80	47	11,697,674.24	77	15,660,063.35	1,292	347,355,734.22

5.1.11. Activities of Department of Statistics

Collecting the data about the community and economic of country, tabulating, analyzing, publishing and calculation of index are the part of central government agent of census and statistics. It provides necessary information for the government national planning and the estimation of process. These collecting data includes population, agriculture, commercial, industrial, prices and national incomes.

The activities done by District Statistics branch are given below:

- Sri Lanka labour force survey
- Crop Estimation survey
- Annual survey of industries
- Construction of industry survey
- Paddy Statistics
- High land crops
- Livestock Statistics
- Town price collection statistics
- Local government statistics
- Census of public and semi government sector employment survey -2016

5.1.12. Training and Capacity Development

The Ministry of Public Administration & Home Affairs allocated a sum of Rs.880,000/=for training & Capacity building for the year 2016. Out of which the under mentioned training were conducted by expending Rs. 876,406.06 and Sri Lanka Institute of Development Administration allocated Rs.52,700.00 for District Level Non staff grade officers training were conducted by expending Rs.46,150.00 and issued certificates.

S.No	Training Concept	Particular of Participant	Period of Training	Number of Participant
1	Non Violence communication Training	District & Divisional Secretariat Staff	(4 days) July 21 st , 22 nd , 25 th & 26 th	70 Persons
2	Internal Auditing Standards and code of Ethics	District & Divisional Secretariat Staff	(4 days) October 17 th - 20 th	54 Persons
3	Capital Asset Management in "NEW CIGAS" Training programme	District & Divisional Secretariat Accountants & Subject Management Assistants (Included Vavuniya & Mullaitivu)	(01day) 25 th October	66 Persons
4	Computer Training for Grama Niladharies	Grama Niladharies	05 Days (30 Hours)	47 Persons
5	Financial Regulation & Administration Procedure Training	District & Divisional Secretariat Management assistant - class I officers	2 Days	38 Persons
6	Capacity Development Field Visit	District & Divisional Secretariat Staffs under Ministry of Home Affairs (Staff officers, MA ,Do ,GN , OES & Drivers)	3 Days (December 1 st , 2 nd & 3 rd)	47 Persons
7	Introduction for Right to Information Act.	District Secretariat All Staffs	30.12.2016	200 Persons
8	Government Procurement Procedure	District & Divisional Secretariat Management assistant, Development Officers	02 Days (30.05.2016, 06.06.2016)	25 Persons
9	Pensions Matters	District & Divisional Secretariat Management assistant, Development Officers	02 Days (08.07.2016, 11.08.2016)	25 Persons

5.1.13. Activities of Information Technology Park

This is functioning under the Ministry of Telecommunication and Digital Infrastructure. 2016 total allocation of Rs.3,913,406.83. The income obtained by computer training and other services are as follows.

Year	Computer Courses	Repair of Computers	Income		Note
			Other Income	Total	
2016	1,097,700.00	55,710.00	35,764.00	1,189,174.00	All Incomes are Deposited in Government Revenue Head

221 Students completed the computer training programme in total. Certificates have been issued for them. The details are as follows.

S.No	Name of Courses	Total Student 2016
01.	Diploma in Microsoft Office 2016 & Internet Email	111
02.	Diploma in PC Hardware & Basic Networking	12
03.	Diploma in Graphics Designing	03
04.	Diploma in Multimedia	01
05.	Certificate in Internet & E-mail	04
06.	Information Technology Computer Educational Programme (ICEP)	25
07.	Computer Training Programme Funded by Forest Department	04
08.	Special Training for Grama Niladharies & Development Officers (Fundamental course for E-Citizen Programme)	61
Total		221



Computer Training Programme

5.2. Culture and Social Service

5.2.1. Activities of Cultural and Religious

- **Thaipongal Celebration**

It was celebrated as farmer's day on 20.01.2016 at District Secretariat under the chairmanship of Government Agent



- **Tamil Sinhala New Year Celebration**

It was celebrated on 23.04.2016 with the collaboration of Divisional Secretariats Police and security forces at open stadium at District Secretariat. There were lots of traditional events and cultural Programmes.



- **Disabilities Person competition and Celebration.**

The Person with Disabilities day was celebrated by the Chairmanship of Government Agent at District Secretariat on 20.06.2016



- **Ifthar Celebration**

The Ifthar was celebrated under the chairmanship of Government Agent at District Secretariat on 20.07.2016.



- **Northern Provincial Cultural Festival**

With the Joint Collaboration of District Secretariat and Ministry of Education and cultural Northern Provincial Council the Cultural Festival was Celebrated by the Chairmanship of Government Agent at Sithivinayakar Hindu College and Town Hall on 23,24.09.2016.



- **Vani Pooja**

The Vani Pooja was celebrated on 03.10.2016 under the Chairmanship of Government Agent at District Secretariat.



- **North South Cultural Exchange Programme**

With the Joint Collaboration of Ministry of sports and cultural Southern Provincial Council the cultural southern Provincial Council the cultural Exchange Programme was organized with the Participation of youth. It was Celebrated on 14,15,16/12.2016 at District Secretariat.



- **Oli Vizha**

The Oli Vizha was celebrated by under the chairman ship of Government Agent on 28.12.2016.



5.2.2. Activities of Women Development

There were following training programs in each Divisional Secretariats and 2,145 women were trained in 2016

1. Life skill Development and reproductive health programme for Youth
2. Programme on preventing gender based violence
3. Programme on nutrition for healthy lifestyle (Suwa diviyata poshanaya)
4. Awareness programme on psychosocial counseling
5. Training programme for Industrial Women Entrepreneurs
6. International Women's day Programme
7. Monthly Progress review meeting
8. Strengthening of District Women's Federation
9. Strengthening of Divisional Women's Federation
10. Economic Empowerment of Widows and Women Headed Households
11. Diriya Datata Saviya Fisheries sector women
12. Formation of Women Action Societies

5.2.3. Activities of National Child Protection Authority

1. National Debate Competition
2. School Child Protection Committee-School level Child Protection Activities
3. Awareness programme for MOH Staff
4. Awareness programme at Children home
5. Team Village visit
6. Awareness programme at village
7. Child labour and school dropout
8. Complaints follow up relevant child abuse (1929, other cases)

5.2.4. Activities of Child Development

1. "Senehe Thataka" Home Based Early Childhood Care and Development Programme Awareness for Various Social groups
2. "Aruna dakina Rada Selection of Arts for the Exhibition
3. National Week for ECCD
4. World Childrens Day
5. "Poshana Man Petha" Food and Nutrition Programme.
6. "Lama Diriya" allowance for Preschool Teachers
7. Uthama Pooja Nutrition allowance for Pregnant Mothers
8. One glass of milk Programme.

21,176 beneficiaries were trained and 35,885,055.00 Rs expenditure for above training programs

5.2.5. Activities of Social Service

S.No	Subject	Beneficiaries
01	Disable Monthly Payment 3,000.00	423
02	Disable Self employment Payment	19
03	Disable Student instrument	10
04	Single Parents Payment	28
05	Disable Housing	03
06	Disable Medical Payment	08
07	Disable Spectacles	05

**Village Group Meeting &
Disable Sports Meets**



5.2.6..Activities of District Sports Unit



2016 Health Programme



Merchantain Net ball National Tournament at Mannar Indoor Stadium-2016



Monthly Coaching Camp

5.2.7. Activities of Rural Development Department

238 Rural Development Societies and 212 Women Rural Development Societies under 5 Divisional Secretariats of Mannar district are functioning successfully. The members of these societies are people of the same villages. The objective of establishing such societies is to develop the social, economic & cultural aspects of the village's people.

S.No	Divisional Secretariats	R.D.S	W.R.D.S.	Total
01	Mannar Town	80	67	147
02	Nanattan	55	53	108
03	Manthai West	52	57	109
04	Madhu	20	19	39
05	Musali	31	16	47
	Total	238	212	450

Revolving Loan Fund Activities for Self Employment

S. No	Divisional Secretariats	Initial Amount	Present Amount (31.12.2016)	Issued Amount (01.01.2016 – 31.12.2016)	No of Beneficiaries (01.01.2016 – 31.12.2016)
01	Mannar Town	31,723,755.60	51,778,268.78	39,898,000.00	904
02	Nanattan	30,866,162.00	93,395,050.00	89,112,900.00	2,830
03	Manthai West	14,120,000.00	15,287,460.00	27,998,500.00	531
04	Madhu	8,065,000.00	9,914,000.00	9,310,000.00	347
05	Musali	6,595,000.00	5,267,500.00	5,082,500.00	185
	Total	91,369,917.60	175,642,278.78	171,401,900.00	4,797

5.3. Development-2016

5.3.1. Capital works under the Ministry of Home affairs 2016

The Ministry of Home Affairs allocated a sum of Rs.172,000,000.00 under vote (265-1-1-0-2104) for the year 2016 for capital works out of which a sum of Rs.172,000,000.00 has been spent under the particular vote.

S.No	Name of the works	Allocation	Expenditure
1	Construction of Storied building at District Secretariat , Mannar - Stage I	17,875,166.49	17,875,166.49
2	Construction of Storied building at District Secretariat , Mannar - Stage II	68,289,952.59	68,289,952.59
3	Construction of Storied building at District Secretariat , Mannar - Stage III	85,834,880.92	85,834,880.92
	Total	172,000,000.00	172,000,000.00



District Secretariat Mannar



5.3.2. Activities of Department of Divineguma Development

Samurdhi Relief Programme - 2016

S.No	Programme	No.of Beneficiaries	Total Allocation (Mn)	Expenditure (Mn)
1	Relief fund	13,166	403.66	403.66
2	Social security fund	2,562	11.29	11.29
Total		15,728	414.95	414.95

Livelihood and Social Development Programme – 2016

S.No	Programme	No.of Beneficiaries	Total Allocation (Mn)	Expenditure (Mn)
1	Livelihood Development programme	6,520	3.78	3.78
2	Marketing Development programme	0	1.90	1.90
3	Model Village programme	0	12.00	12.00
4	Social Development programme	13,166	4.43	4.43
Total		19,686	22.11	22.11



Divineguma Community Based Bank Programme - 2016

S.No	Programme	No. of Beneficiaries	Expenditure (Mn)
1	Self Employment Loan	3,983	118.58
2	Agriculture Loan	217	4.98
3	Fishing and Animal Husbandry	129	4.51
4	Consumer Loan	3	0.02
5	"Sahana Aruna" Loan	1,138	7.78
6	"Dhiriya Saviya" Loan	1,760	135.21
7	Jeewanopaya Loan	312	23.45
8	Livelihood Development Loan	819	41.65
Total		8,361	336.18

5.3.3. Activities of Agriculture Unit

1. Opening of the Government Grain Warehouse at Mannar District

Above building has built by the Finance Ministry on the allocation of 300 million rupees and handed over by the Finance Minister Hon Ravi Karunanayake on 26.01.2017 to the Mannar District.

2. National Programme on Environmental Protection 2016-2018

The Fruit plants purchased by the Deputy provincial Agriculture office and handed over the beneficiaries through the Divisional Secretariats under the National Programme on Environmental Protection and allocated by Presidential Secretary for this programme.

5.3.4. Activities of Land Use Planning Development

S. N	Name of the Program	Target of project	Division/District	Allocation (Rs.)	Expenditure (Rs.)
01.	National land use survey	-	05 Divisional Secretariat	131,125.00	128,931.58
02.	District Land Use Data Base	01	District office	5,000.00	5,000.00
03.	Special Studies	01	Manthai west	20,000.00	19,987.50
04.	Awareness Creation	05	Mannar town, Nanattan, Manthai west, Musali	15,000.00	15,000.00
05.	Preparation of District land use plan (report)	01	District office	-	-
06.	Implementation of Divisional Land Use plans	05	Mannar town, Nanattan, Madhu, Musali, Manthai west	225,000.00	225,000.00
07.	Preparation and Implementation of Village level Land Use plans	02	Manthai west, Nanattan	100,000.00	100,000.00
08.	Preparation and Implementation of Conservation plans for water sources/Sprouts	01	Musali	40,000.00	40,000.00
09.	Rehabilitation program for degraded land	01	Mannar town	50,000.00	50,000.00
10.	District Land Use Planning Committees	02	District office	2,900.00	2,900.00
11.	Divisional Land Use Planning Committees	05	05 Divisional Secretariats	7,500.00	7,500.00
12.	Monthly Progress Review Meetings (District Level)	12	District office	-	-
13.	“Punarudaya “ Programme	01	Mannar town	125,000.00	125,000.00
	Total			721,525.00	719,319.08



Awareness program & Implementation of Divisional Land Use Plan

5.3.5. Activities under Planning Sector

Ministry of National Policies and Economic Affairs

Sector	Allocation (Rs)	Expenditure (Rs)
Rural Infrastructure Development Project	153,000,000.00	148,591,333.86
Decentralized Capital Budget	37,772,500.00	37,417,482.99
Total	190,772,500.00	186,008,816.85



Rural Infrastructure Development Project



Decentralized Capital Budget

Ministry of Prison Reforms, Rehabilitation, Resettlement and Hindu Religious

Sector	Allocation (Rs)	Expenditure (Rs)
Housing	912,000,000.00	910,854,585.70
Housing- Relocation	153,600,000.00	153,600,000.00
Sanitation Project	55,000,000.00	54,963,364.00
Infrastructure Development	70,000,000.00	68,698,004.60
Livelihood Development	160,000,000.00	159,956,318.86
Partly Damaged- housing	40,000,000.00	39,999,750.00
Water Connection	75,000,000.00	74,680,506.10
Total	1,465,600,000.00	1,462,752,529.26



Housing



Sanitation



Water Connection



Partly Damaged



Infrastructure



Livelihood

Ministry of Industry and Commerce

Sector	GN Division	DS Division	Allocation	Total Expenditure
Infrastructure Development - Industrial Park at Musali	All GN Division	Musali	36,000,000.00	358,728.00
Infrastructure Development - Industrial Park at Musali	All GN Division	Musali	99,593,401.92	54,995,770.41
Total			135,593,401.92	55,354,498.41

**Ministry of Fisheries & Aquatic Resources Development**

S.No	Project Details	Allocation (Mn.)	Expenditure (Mn.)
1	Construction of Sea Road at Pallimunai	1.87	1.70
2	Construction of Beach Road at Chilawaturai	1.72	1.66
3	Construction of Fishermen Rest hall at Manthat west Division.	1.26	1.23
Total		4.85	4.59

Multi Sector Action Plan for Nutrition - Progress Monitoring

S.No	Name of Divisional	No of Programmes (units) to be Conducted (Implemented)	Total Allocation Released	Expenditure as at 31/12/2016
1	District Secretariat	2	25,000	24,998
2	Mannar Town	19	101,000	100,790
3	Manthai west	18	91,000	91,000
4	Madhu	18	91,000	91,000
5	Musali	18	91,000	89,984
6	Nanattan	19	101,000	96,070
	Total	94	500,000	493,842

Sector Wise Summary 31.12.2016

S.No	Sector / Component	Allocation For the Year in 2016 Rs.000'	Cumulative Total for the Year 2016 Rs.'000
1	Agriculture		
1.1	Major Irrigation	101,444.05	58,063.00
1.2	Minor Irrigation	21,000.00	20,950.00
1.3	Forestry Development	30,220.00	10,910.00
1.4	Land Development	716.53	714.36
1.5	Field & Export Crops Development	180,696.84	81,714.01
1.6	Livestock Development	29,605.00	28,078.00
1.7	Fisheries Development	4,853.41	4,588.36
	Total	368,535.83	205,017.73
2	Industries, Tourism & Trade		
2.1	Large & Medium scale Industries	0	0
2.2	Rural & Small Scale Enterprises	7,716.30	3,670.14
2.3	Trade	0	0
2.4	Tourism	0	0
2.5	Science & Technology	0	0
	Total	7,716.30	3,670.14
3	Human Settlements		
3.1	Housing Construction	85,046.00	85,046.00
3.2	Urban Infrastructure	0	0
3.3	Environmental Management	7,560.00	7,461.78
3.4	Water Supply & Sanitation	293,360.00	101,962.17
3.5	Community Resource Development	75,965.00	54,796.56
	Total	461,931.00	249,266.51
4	Economic Infrastructure		
4.1	Power & Energy	1,040.00	1,040.00
4.2	Communication	0	0
4.4	Reconstruction & Rehabilitation	378,233.00	368,343.00
	Total	379,273.00	369,383.00
5	Transport		
5.2	Road	267,857.00	169,587.27
5.3	Aviation & Other Transport. Facilities	55,510.00	52,384.25
	Total	323,367.00	221,971.52
6	Social Infrastructure		
6.1	Education	370,382.00	164,013.00
6.2	Health	327,181.00	167,493.70
6.3	Social welfare & Cultural Services	3,437.40	3,197.38
	Total	701,000.40	334,704.08
7	Administrative Overheads		
7.1	Strengthening of District Administration	88,680.00	59,106.55
	Total	88,680.00	59,106.55
Grant Total		2,330,503.53	1,443,119.53

Construction Works Pakistan, Bahrain, & Kazakhstan Housing Project

Name of the Project	DS Division	GN Division	Total Allocation (Mn)	Expenditure (Mn)
Pakistan	Mannar Town	Puthukkudiyiruppu	110.00	99.20
	Nanattan	Iraddaikulam	16.50	16.30
		Moddaikadai		
		Sooriya Kaddaikadu		
Total			126.50	115.50
Bahrain	Mannar Town	Tharapuram West & East	143.00	129.98
Total			143.00	129.98
Kazakhstan	Manthai West	Sornapury	25.85	25.30
		Pappamoddai		
		Minukkan		
		Vaddakkandal		
Total			25.85	25.30
Grand Total			295.35	270.78

5.3.6. Activities of World Food Programme

Ministry of National Policies and Economic Affairs

School Meals Programme

S. No	DS Division	Zone	No.of Schools	No.of Children	Total issued Food for 2016	Remarks
1	Mannar Town	Mannar	81	13,114	Rice - 194,981 kg, Dhal - 49,734 kg, Oil - 34,498.55 kg, T. fish - 35,273.79 kg	3 terms issued
2	Nanattan					
3	Musali					
4	Madhu	Madhu	50	4,706		
5	Manthai west					
Total			131	17,820		

Construction of Kitchen & Store Facilities

DS Division	No.of School	Allocation	Expenditure (Rs)
Mannr Town	1	625,000.00	625,000.00
Nanattan	4	2,500,000.00	2,103,764.55
Musali	5	3,125,000.00	3,125,000.00
Manthai west	1	625,000.00	625,000.00
Madhu	3	1,875,000.00	1,875,000.00
Total	14	8,750,000.00	8,353,764.55

Cash for Asset Creation

Project Name	GN Division	Village	Beneficiaries	Expenditure (Rs)
Rehabilitation of rural roads, side clearing work & bushes clearing	Thiruketheeswaram	Sivapuram	124	1,071,344.38
	Thiruketheeswaram	Thiruketheeswaram	172	777,719.52
Total			296	1,849,063.90

5.3.7. Details of the payments under the line Ministries and Other Departments

No	Ministry/ Department	Head	Capital	Recurrent
1.	Presidential Secretariat	001	918,832.62	0
2.	Prime Minister's office	002	0	66,290.00
3.	Ministry of Buddhasasana	101	1,481,950.00	0
4.	Ministry of National Policies and Economic Affairs	104	205,128,682.57	0
5.	Ministry of Disaster Management	106	1,539,730.00	2,283,837.71
6.	Ministry of Justice	110	0	1,710,100.00
7.	Ministry of Agriculture	118	64,876.00	2,965,850.37
8.	Ministry of Women and Child Affairs	120	859,705.00	43,095,795.97
9.	Ministry of Home Affairs	121	12,331,482.31	73,801,246.24
10.	Ministry of Social Empowerment and welfare	124	738,989.00	76,014,427.67
11.	Ministry of Public Administration and Management	130	0	335,062.00
12.	Ministry of Resettlement, Reconstruction and Hindu Religious Affairs	145	1,527,739,719.31	0
13.	Ministry of Industry and Commerce	149	54,995,770.41	0
14.	Ministry of Fisheries and Aquatic Resources Development	151	4,588,364.28	0
15.	Land Commissioner General's Department	153	444,901.25	0
16.	Ministry of Provincial Councils and Local Government	155	0	305,264.00
17.	Ministry of National Co- existence, Dialogue Official Languages	157	264,270.00	491,166.16
18.	Department of Registration of Persons	163	106,015.20	0
19.	Ministry of Foreign Employment	182	0	3,717,075.04
20.	Ministry of Telecommunication and Digital Infrastructure	194	784,803.30	3,738,374.25
21.	Ministry of Science, Technology and Research	196	426,098.00	236,620.49
22.	Ministry of Skill Development and Vocational Training	197	0	18,900.00
23.	Ministry of Irrigation and Water Resource Management	198	224,732.41	7,740.00
24.	Department of Buddhist Affairs	201	0	19,800.00

25.	Department of Cultural Affairs	206	0	246,091.50
26.	Department of Social Service	216	149,912.50	1,373,860.31
27.	Department of Probation and Child Care Services	217	107,000.00	2,750,440.07
28.	Department of Sports Development	219	8,258,566.90	0
29.	Department of Registration of Persons	227	0	2,037,801.29
30.	Department of Census and Statistics	252	25,045.00	764,811.19
31.	Department of Pensions	253	0	13,673,881.03
32.	Department of Registrar General	254	0	441,525.00
33.	Department of Motor Traffic	307	0	343,144.94
34.	Department of Community Based Correction	326	0	36,965.00
35.	Department of Land Use Policy Planning	327	701,251.58	107,431.50
36.	Department of Man power and Employment	328	233,559.35	149,574.03
Total			1,822,114,256.99	230,733,075.76

5.4. Annual Accounts

5.4.1. DGSA - 2

Appropriation Account by Programme - 2016							
Expenditure Head No : 265				District Secretariat: Mannar			
Programme No. & Title : 01-Operational Activities							
Summary of Recurrent and Capital Expenditure							
Nature of Expenditure with DGSA format Reference	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relevant DGSA format)
	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving/(Excess) (4-5)	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
(a) Recurrent (DGSA 3)	212,000,000	0	(15,352,000-15,352,000)	212,000,000	198,002,506	13,997,494	Page 03
(b) Capital (DGSA 4)	102,000,000	85,000,000	(308,000-308,000)	187,000,000	184,721,637	2,278,363	Page 04
Total	314,000,000	85,000,000	(15,660,000-15,660,000)	399,000,000	382,724,143	16,275,857	

5.4.2. DGSA - 3

Recurrent Expenditure by Project						
Expenditure Head No : 265			District Secretariat: Mannar			
Programme No. & Title : 01-Operational Activities						
Project No / Names, Personal emoluments and other expenditure for all projects	(1)	(2)	(3)	(4)	(5)	(6)
	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving/(Excess) (4-5)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Project No: 01... & Title: General Administration						
Personal Emoluments	38,850,000	0	(100,000-100,000)	38,850,000	29,075,585	9,774,415
Other Expenditure	16,500,000	0	(3,077,000-3,077,000)	16,500,000	15,933,115	566,885
Sub Total	55,350,000	0	(3,177,000-3,177,000)	55,350,000	45,008,700	10,341,300
Project No: 02... & Title:...Divisional Administration						
Personal Emoluments	131,900,000	0	(9,038,000-9,038,000)	131,900,000	129,325,623	2,574,377
Other Expenditure	24,750,000	0	(3,137,000-3,137,000)	24,750,000	23,668,183	1,081,817
Sub Total	156,650,000	0	(12,175,000-12,175,000)	156,650,000	152,993,806	3,656,194
Grand Total	212,000,000	0	(15,352,000-15,352,000)	212,000,000	198,002,506	13,997,494

5.4.3. DGSA - 4

Capital Expenditure by Project									
Expenditure Head No : 265				District Secretariat: Mannar					
Programme No. & Title : 01- Operational Activities									
Project No. & Title : 01- General Administration, and 02 Divisional Secretariats									
Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)	(6)
				Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R. 66 and F.R. 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/ (Excesses) (4-5)
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			Rehabilitation and Improvement of Capital Assets						
2001		11	Buildings and Structures	6,000,000	0	0	6,000,000	5,972,892	27,108
2002		11	Plant, Machinery and equipment	1,100,000	0	0	1,100,000	139,280	960,720
2003		11	Vehicles	1,900,000	0	0	1,900,000	620,300	1,279,700
			Sub Total	9,000,000	0	0	9,000,000	6,732,472	2,267,528
			Acquisition of Capital Assets						-
2102		11	Furniture and Office Equipment	4,000,000	0	308,000	4,308,000	4,305,044	2,956
2103		11	Plant, machinery and equipment	1,000,000	0	-308,000	692,000	691,411	589
2104		11	Buildings and Structures	87,000,000	85,000,000	0	172,000,000	172,000,000	0
			Sub Total	92,000,000	85,000,000	(308,000-308,000)	177,000,000	176,996,455	3,545
			Capacity Building						-
2401		11	Staff Training	500,000	0	0	500,000	498,005	1,995
			Sub Total	500,000	0	0	500,000	498,005	1,995
2401		11	Staff Training	500,000	0	0	500,000	494,705	5,295
			Sub Total	500,000	0	0	500,000	494,705	5,295
			Total	102,000,000	85,000,000	(308,000-308,000)	187,000,000	184,721,637	2,278,363

5.4.4. DGSA - 5 (i)

Financing of Expenditure by Projects of each Programme									
(Financial of Capital and Recurrent expenditure according to Projects of a Programme)									
Expenditure Head No :265				District Secretariat: Mannar					
Programme No. & Title : 1-Operational Activities									
Financing		Project 01		Project 02		Project 03		Programme Total/ Page Total	
Code	Source	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
11	Domestic Funds	241,850,000	229,235,632	157,150,000	153,488,511	0	0	399,000,000	382,724,143
12	Foreign Loan								
13	Foreign Grant								
14	Reimbursable Foreign Loan								
15	Reimbursable Foreign Grant								
16	Counterpart Fund								
17	Foreign Finance related Domestic Cost								
21	Special law services								
	Total	241,850,000	229,235,632	157,150,000	153,488,511	0	0	399,000,000	382,724,143

5.4.5. Revenue Accounts

Head No : 265
District Secretariat Mannar

Head	Description	Actual 2015	2016 Estimate	Revised Estimate	Actual 2016
1003.07.02	Registration fees relevant to the Dept. of Registrar Gen.	2,228,245.00	2,300,000	-	2,219,400.00
1003.07.03	Private Timber Transport	352,604.00	300,000	-	190,021.00
1003.07.05	Licence fees relevant to the ministry of public secretary	1,200.00	2,000		800.00
1003.07.99	Others Licences	68,720.00	80,000	-	118,136.00
2002.01.01	Rent on government building & Housing	1,064,130.67	1,000,000	-	860,948.10
2002.01.99	Other Rental	49,388.00	50,000	-	34,776.00
2002.02.99	Other Interest	1,604,924.54	1,600,000	-	1,687,378.47
2003.02.03	Registration fees under the act of Registration of Persons	750.00	5,000		160,250.00
2003.02.06	Fees under the fauna & Flora Protect on ordinance	11,880.00	25,000	-	71,550.00
2003.02.13	Examination & Other fees	18,650.00	25,000	-	259,550.00
2003.02.14	Fees under the motor Traffic Act & Other receipts	8,460,159.00	9,500,000	-	10,672,695.50
2003.02.99	Sundries	35,471.83	36,000	-	4,700.00
2003.04.00	Issued of Motor Cycle	-50,000.00	0	-	344,840.00
2003.99.00	Other Receipts	9,885,400.43	3,500,000	-	2,800,194.55
2004.01.00	Social Security Contribution Central Government	6,461,062.31	7,000,000	-	7,635,905.65
2006.02.00	Sales of Capital Assets	693,736.00	5,000,000	-	7,788,004.00
Total		30,886,321.78	30,423,000	-	34,849,149.27

5.4.6. Note (ii)

Summary of Control Accounts for Advance & Deposit Accounts - 2016						
District Secretariat: Mannar						
Expenditure Head No. : 265		As per Department Books				Balance as per Treasury Accounts as at 31/12/2016
Name of Advance / Deposit Account	Account No.	Opening Balance as at 01/01/2016	Debits during the year	Credits during the year	Balance as at 31/12/2016	
		Rs.	Rs.	Rs.	Rs.	Rs.
I. Advances to Public Officers	265011	39,162,067.08	13,341,735.13	9,824,855.42	42,678,946.79	42,678,946.79
	265012	0	449,856.00	835,827.97	-385,971.97	-385,971.97
	Total	39,162,067.08	13,791,591.13	10,660,683.39	42,292,974.82	42,292,974.82
II. Other Advances	-					
III. Miscellaneous Advances	-					
IV. Deposit Accounts						
(i) General Deposits						
Security Deposit	6000/0000/00/0001/0103/000	43,586.39	23,097.63	80,677.48	101,166.24	101,166.24
Temporary Deposit	6000/0000/00/0013/0098/000	11,973,194.55	16,365,210.39	32,891,678.83	28,499,662.99	28,499,662.99
Revenue Transfer to Provincial Council	6000/0000/00/0014/0017/000	2,234,332.76	29,624,075.27	30,834,968.32	3,445,225.81	3,445,225.81
Retention Money	6000/0000/00/0016/0089/000	36,463,694.05	26,315,198.00	45,426,605.48	55,575,101.53	55,575,101.53
Compensation	6000/0000/00/0017/0028/000	1,920,460.90	0	23,291.95	1,943,752.85	1,943,752.85
Temporary Retention for statutory Payments	6000/0000/00/0018/0093/000	25,025.00	968,968.25	1,136,454.11	192,510.86	192,510.86
Funds Received for Reimbursement of Expenditure	6000/0000/00/0020/0016/000	3,698,493.81	58,588,956.61	62,242,384.04	7,351,921.24	7,351,921.24
	Total	56,358,787.46	131,885,506.15	172,636,060.21	97,109,341.52	97,109,341.52



විගණකාධිපති දෙපාර්තමේන්තුව
கணக்காய்வாளர் தலைமை அபிபதி திணைக்களம்
AUDITOR GENERAL'S DEPARTMENT



මගේ අංකය } NNP/MN/A/AB/APP/MN/2016/17
 எனது இல. }
 My No. }

ඔබේ අංකය }
 உமது இல. }
 Your No. }

දිනය } May 2017
 திகதி }
 Date }

Director General
 Department of State Accounts



CA
Head-265, Report of the Auditor General on the Appropriation Account of District Secretariat, Mannar for the year 2016

Certified copies of the Appropriation Account along with Audit observations for the year 2016 of the District Secretariat, Mannar are forwarded here with please.

(G.Thevagnanan)
 Assistant Auditor General (NNP)
 For Auditor General

Copies :- (01). Secretary, Ministry of Home Affairs.
 (02). District Secretary, District Secretariat, Mannar.

Director General.
Department of State Accounts.

Head-265, Report of the Auditor General on the Appropriation Account of District Secretariats, Mannar for the year 2016

The Audit of the Appropriation Account of the Head 265 – District Secretariat, Mannar for the year 2016 comprising the forms from Form DGSA 1 to DGSA 10 and a summary of information from Notes (i) to (iv)(a) and (b) referred to in the State Accounts Circular No. 252/2016 dated 09 December 2016 prepared and presented in accordance with Provisions in Articles 148,149,150 and 152 of the Constitution of the Democratic Socialist and Republic of Sri Lanka, the Appropriation Commitment Act, No 16 of 2016 as amended by the Appropriation Act, No 16 of 2015 and other Statutory Provisions, the Budget- Estimates for the year 2016 the Public Finance and Administration Regulations including the provision in the Financial Regulations of the Democratic Socialist and Republic of Sri Lanka, was carried out under my direction in pursuance of provision in Article 154(1) of the Constitution of the Democratic Socialist and Republic of Sri Lanka. My observations appear in this report on the said Appropriation Account which should be published by the Director General of State Accounts in term of Financial Regulation 150 of the Democratic Socialist Republic of Sri Lanka read with conjunction with State Accounts circular no 252/2016 dated 09 December 2016.

2. Scope of Audit

The audit involves performance of procedures to ascertain whether the utilization had been in accordance with the limits determined by Parliament by the Appropriation (Amendment) Act, No. 16 of 2016 as amended by the appropriation act no 16 of 2016 relating to the amounts and disclosures in the Appropriation Account and obtain audit evidence. The procedures selected depend on the auditor's judgment, including the assessment of risks of material misstatements of the Appropriation Account, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the District Secretariat, Mannar for the preparation and fair presentation of the Appropriation Account in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the internal control of the District

Secretariat, Mannar. An audit also includes evaluating the reasonableness of estimates made by the management, as well as evaluating the overall presentation of the Appropriation Account.

3. Responsibility of the Chief Accounting Officer and the Accounting Officer for the Appropriation Account.

In term of Financial Regulations 124 and 125 of the Democratic Socialist Republic of Sri Lanka read with Article 52 of the Constitution of the Democratic Socialist Republic of Sri Lanka, the Chief Accounting Officers are responsible to the Minister of Finance for the adequacy of the Financial Administration relating to all functions referred to in the said Financial Regulations while the responsibility for the supervision of the Financial Administration of the Ministry and the Department under the Ministry, subject to the direction of the Treasury, is devolved on the Chief Accounting Officers and the Accounting Officers. Accordingly the Chief Accounting Officer and the Accounting Officer are responsible for the maintenance, preparation and fair presentation of the Appropriation Accounts accordance with the provisions in Articles 148,149,150 and 152 of the Constitution of the Democratic Socialist Republic of Sri Lanka, other statutory provisions and Public Financial and Administrative Regulations. This responsibility includes: designing, implementing and maintaining internal control relevant to the preparation and fair presentation of Appropriation Account that is free from material misstatements whether due to fraud or error.

4. Audit Observations

Subject to the comments appearing in paragraph 4.1 to 4.6 the Appropriation Account of the Head 265 – District Secretariat, Mannar for the year 2016 had been prepared satisfactorily.

4.1 Comments on Appropriation Account

(a) Utilization of Provision

- (i) Out of the provision made for the following nine Recurrent Expenditure objects provision Rs. 11,161,504 ranging from 6 percent to 80 percent had not been utilized. (Details are given below)

Object code	Net provision (Rs.)	Total Expenditure (Rs.)	Saving (Rs.)	Percentage of Saving (%)
265 - 1 - 1 - 0 - 1001	17,000,000	14,960,824	2,039,176	12
265 - 1 - 1 - 0 - 1003	20,900,000	13,164,817	7,735,183	37
265 - 1 - 1 - 0 - 1202	2,645,000	2,292,400	352,600	13
265 - 1 - 1 - 0 - 1401	1,155,000	1,027,500	127,500	11
265 - 1 - 2 - 0 - 1202	2,350,000	1,857,426	492,574	21
265 - 1 - 2 - 0 - 1203	500,000	462,866	37,134	07
265 - 1 - 2 - 0 - 1302	1,632,000	1,540,489	91,511	06
265 - 1 - 2 - 0 - 1401	50,000	10,000	40,000	80
265 - 1 - 2 - 0 - 1403	3,112,000	2,866,174	245,826	08
Total	49,344,000	38,182,496	11,161,504	

- (ii) Out of the provision made for the following Two Capital Expenditure objects provision Rs. 2,240,420 ranging from 67 percent to 87 percent had not been utilized. (Details are given below)

Object code	Net provision (Rs.)	Total Expenditure (Rs.)	Saving (Rs.)	Percentage of Saving (%)
265 - 1 - 1 - 0 - 2002	1,100,000	139,280	960,720	87
265 - 1 - 1 - 0 - 2003	1,900,000	620,300	1,279,700	67
Total	3,000,000	759,580	2,240,420	

(b) Commitments made Over the Provision

In term of Financial Regulation 94 no expenditure or commitment shall be made by any department for work, service or supply unless financial provision exists. However Commitment for Liabilities amounting Rs. 667,708 had been made by exceeding the financial provisions. (Details are given below)

Object Codes	Net Provision	Actual Expenditure	Savings	Liability	Commitments over the financial provision
	(Rs.)	(Rs.)	(Rs.)	(Rs.)	(Rs.)
265 - 1 - 1 - 0 - 1002	950,000	949,944	56	144,934	144,878
265 - 1 - 1 - 0 - 1101	400,000	392,080	7,920	9,934	2,014
265 - 1 - 1 - 0 - 1203	400,000	399,630	370	6,776	6,406
265 - 1 - 1 - 0 - 1403	1,570,000	1,569,369	631	7,879	7,248
265 - 1 - 1 - 0 - 1405	2,859,000	2,858,640	360	73,599	73,239
265 - 1 - 2 - 0 - 1002	1,198,000	1,187,972	10,028	70,286	60,258
265 - 1 - 2 - 0 - 1101	1,886,000	1,849,248	36,752	40,156	3,404
265 - 1 - 2 - 0 - 1402	1,499,000	1,484,099	14,901	263,311	248,410
265 - 1 - 2 - 0 - 1405	6,840,000	6,766,841	73,159	195,010	121,851
Total	17,602,000	17,457,823	144,177	811,885	667,708

(C) In adequate Estimates of Expenditure

- (i) According to FR 50, responsibility of the Accounting officer made financial provision for a particular Object to be adequate expenditure, Including all services which can be reasonably foreseen are included in the Estimates and that they are within the capacity of his District Secretariat during the financial year. In addition, that the Estimates have been prepared as completely and accurately as possible. However, out of the provision made for the following Ten Recurrent Expenditure objects provision and one capital expenditure Provision ranging from 12 percent to 75 percent had been transferred to other objects. (Details are given below)

Object code	Provision (Rs.)	Transferred Amount (Rs.)	Percentage of Transfers (%)
265 - 1 - 1 - 0 - 1101	550,000	150,000	27
265 - 1 - 1 - 0 - 1403	3,800,000	2,230,000	58
265 - 1 - 1 - 0 - 1404	30,000	18,000	36
265 - 1 - 1 - 0 - 1506	900,000	679,000	75
265 - 1 - 2 - 0 - 1003	74,000,000	9,038,000	12
265 - 1 - 2 - 0 - 1201	3,200,000	1,410,000	44
265 - 1 - 2 - 0 - 1203	1,000,000	500,000	50
265 - 1 - 2 - 0 - 1301	3,500,000	642,000	18
265 - 1 - 2 - 0 - 1302	2,000,000	368,000	18
265 - 1 - 2 - 0 - 1506	450,000	217,000	48
265 - 1 - 1 - 0 - 2103	1,000,000	308,000	30
Total	90,430,000	15,560,000	

- (ii) Out of the provision made for the following Six Recurrent Expenditure objects provision ranging from 11 percent to 100 percent had been received to other objects. (Details are given below)

Object Code	Provision (Rs.)	Additional Allocation (Rs.)	Percentage of Transfers (%)
265 - 1 - 1 - 0 - 1002	850,000	100,000	11
265 - 1 - 1 - 0 - 1202	2,300,000	345,000	15
265 - 1 - 1 - 0 - 1203	200,000	200,000	100
265 - 1 - 1 - 0 - 1302	750,000	100,000	13
265 - 1 - 1 - 0 - 1303	1,200,000	430,000	35
265 - 1 - 1 - 0 - 1405	2,400,000	459,000	19
Total	7,700,000	1,634,000	

4.2 Imprest Account

As per Appropriation account note (iii), closing balance of imprest Account shown as zero. But as per treasury Book closing balance as at 31 December 2016 was Rs.16,157,065.

4.3 Action not to be Taken on Outstanding Cheques

Reconciliation Statement for the month of December 2016 revealed that the following cheques aggregating Rs. 177,312 had not been presented to the bank for payment over 06 months. In this connection action had not been taken in terms of Financial Regulations 396. (See the annex 01)

4.4 Accrual Basis Accounting Systems

The accrual basis on accounts should be prepared in terms of Letter No. SA/AS/A4/Circular of 23 January 2013 of the Director General of the State Accounts had not been prepared and submitted together with appropriation account for the year under review.

4.5 Non – Compliances with Laws, Rules and Regulations

A Register of Fixed Assets in terms of the Treasury Circular No.842 of 19 December 1978 and a Register of Fixed Assets on Computers, Accessories and Software in terms of the Treasury Circular No.1A1/2002/02 of 28 November 2002 had not been maintained properly

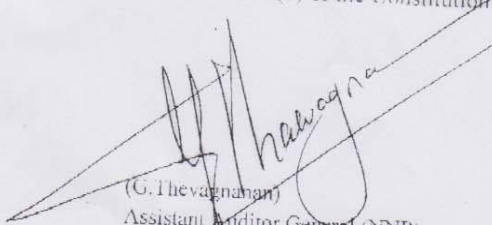
4.6 Systems and Controls

It had been observed that the system and control over the following areas has to be improved.

- (a) Maintenance of Registers
- (b) Advances to Public Officers
- (c) General Deposit Accounts
- (d) Budgetary Control

5. Reporting to Parliament

The Financial and Performance Report on the Head 265 – District Secretariat, Mannar which I should table in Parliament in pursuance of provisions in Article 154(6) of the Constitution will be tabled in due course.


(G. Thevagnanan)
Assistant Auditor General (NNP)
For Auditor General

Annex 01

DS Madhu

Date	Whom	Cheque no.	Cash
05.11.2014	S. Keerthana	330824	1,000
27.11.2014	M. Mary Reeta	330988	2,800
27.11.2014	A. Mariyan Croos	331036	8,400
05.12.2014	A. Jeyaraj	364447	2,800
05.12.2014	M. Valliyammah	364638	1,400
05.12.2014	P. Kirupakaran	364647	1,400
05.12.2014	A. Veeradas	364684	2,800
05.12.2014	M. Mariyasanthini	364774	8,400
05.12.2014	A. Navaneetharasa	364690	2,800
05.12.2014	P. Yoheeswaran	364688	2,800
05.12.2014	P. Ramaiya	364760	8,400
05.12.2014	J. Sutharshan	364850	2,800
05.12.2014	K. Kulamenen	364951	11,200
10.12.2014	T.M. Shaheen	365331	5,995
30.12.2014	T.M. Shaheen	365762	500
18.02.2015	S.M. Jeyaraj	366851	412
30.09.2015	Govt. Pensioner Trust Fund	365975	1,300
30.09.2015	Govt. Pensioner Trust Fund	365975	1,300
30.09.2015	S. Gnanasundaram	365987	1,500
30.09.2015	Govt. Pensioner Trust Fund	365974	1,250
22.10.2015	President Srilanka United Grama Niladhari's Union	366070	840
30.11.2015	P. Jenova	366260	2,000
18.12.2015	Accountant Public Service G.N Association	367368	10
18.12.2015	Treasurer North East Provincial G.N Association	367374	60
18.12.2015	President United Grama Niladhari's Union	367382	840
31.12.2015	V. Parameshwary	367513	500
29.01.2016	H.M. Afraz	367660	220
12.05.2016	S.A.R. Book Center	487138	850
26.07.2016	Jet Cool	487513	11,900
	Total		86,477

DS Nanattan

Date	Whom	Cheque No	Cash
28.07.2015	A. Jeyamalar	373163	1,000
10.08.2015	Director General of Geological Mines Bureau	352783	31,155
23.09.2015	Salamon King Jasmeena	353062	2,200
07.10.2015	S. Mugunthan	353126	10,000
20.11.2015	President RDS Valkaipettankandal	451219	2,450
07.12.2015	A. Sahayarani	451615	750
31.12.2015	National Youth Service Mannar	441192	1,200
	Total		48,755

DS Musali

Date	Whom	Cheque No	Cash
29.06.2015	Srilanka Telecom PLC	356540	3,442
07.08.2015	Treasurer DS Emp. Welfare Society Musali	359854	200
30.10.2015	President Arippu West fisherman organization	604/1	1,000
23.11.2015	J. Ceaser Leon	357383	2,150
30.12.2015	A.R.M. Ameen	357743	1,500
31.12.2015	N. Kaviraj	357767	1,050
11.02.2016	M.M. Samoosjahan	357695	750
23.02.2016	Treasurer Srilanka Eksath Grama Niladari Union	357705	280
21.03.2016	Treasurer Srilanka Eksath Grama Niladari Union	453929	280
06.04.2016	Treasurer Srilanka Eksath Grama Niladari Union	454014	280
09.05.2016	Secretary Northern Province commission	454054	7,000
23.05.2016	Secretary ministry of disaster management		2,478
23.05.2016	Treasurer Srilanka Eksath Grama Niladari Union	454102	280
	Total		20,690

District Secretariat Mannar

Date	Whom	Cheque No	Cash
02.12.2015	Nagarajeswari Motors	452950	6,350
13.05.2016	R.M.M. Munasinghe	497792	1,125
24.06.2016	Chairperson NCPA	498224	9,385
24.06.2016	Chairperson NCPA Colombo	498217	4,530
	Total		21,390