

**ANNUAL PERFORMANCE  
REPORTS AND  
ACCOUNTS**

*2016*

**DISTRICT  
SECRETARIAT  
VAVUNIYA**

	<b><i>Contents</i></b>	<b><i>Page No</i></b>
<b>01</b>	Message of the District Secretary	147
<b>02</b>	District Map	148
<b>03</b>	Vision , Mission & Objectives	149
<b>04</b>	District Administrative Functions	151
<b>05</b>	Introduction of the District	152
<b>06</b>	Natural resources and Irrigation System	154
<b>07</b>	Population & Major occupations	156
<b>08</b>	Climate	157
<b>09</b>	Basic information of the District	159
<b>10</b>	Province District Divisional Secretariats and Land Area	160
<b>11</b>	Political Information	161
<b>12</b>	Department of Divineguma Development	162
<b>13</b>	Details of the Rural Development Society	166
<b>14</b>	Educational information	167
<b>15</b>	Populations chart in last 12 Years	169
<b>16</b>	Organizational structure	170
<b>17</b>	Cadre Details	171
<b>18</b>	Progress of General Activities	172
<b>19</b>	Social Service Activities	174
<b>20</b>	Cultural Activities	176
<b>21</b>	Activities of Hindu religious Dept.	180
<b>22</b>	Providing Provisions for 2000/= Nutritional Package for expectant Mother	181
<b>23</b>	Sports Activities	182
<b>24</b>	Development Progress Activities	184
<b>25</b>	Summary of Resettlement Activities	186
<b>26</b>	Summary of W.F.P Activities	188
<b>27</b>	District Agriculture Development Details	189
<b>28</b>	Summary of Registrar General's Department Activities	191
<b>29</b>	Summary of Training Programme to Officers	192
<b>30</b>	Summary of Human Recourse Developments works	193
<b>31</b>	Summary of Disaster Management	194
<b>32</b>	Summary of Measurement Unit Activities	196
<b>33</b>	Summary of Consumer Affairs Activities	197
<b>34</b>	Summary of Women Development Activities	199
<b>35</b>	Activities of Official Language & Social integration	200
<b>36</b>	Other Ministries & Department Expenditures	201
<b>37</b>	Appropriation Account by Programme-2016	202
<b>38</b>	Recurrent Expenditure by Project wise	203
<b>39</b>	Capital Expenditure by Project wise	204
<b>40</b>	Summary of Financing Expenditure by Programme wise	207
<b>41</b>	Summary of Advance to public officers	212
<b>42</b>	Summary of Revenue	213
<b>43</b>	Summary of Deposit Accounts	214

### **Message of the District Secretary/Govt.Agent Vavuniya**



Many projects had been implemented during the year of 2016 for the public of Vavuniya district to enable them benefitted happily. Especially Disaster Management activities, solving the land issues, encouraging agricultural activities, drought relief payments for agricultural sector, Resettlement activities and other development activities contribute major portion of such projects.

In the field of resettlement of displaced families; 17,084 families consisting of 68,301 members had been resettled during the period 2009 to 2016.

During this year of reporting the resettled families had been provided with housing facilities for 960 beneficiaries at a cost of Rs.738 million; Toilet facilities for 1,000 families at a cost of Rs.55 million. Livelihood assistance for 1,704 beneficiaries at a cost of Rs.150 million; out of the funds released by Ministry of Prison reforms; Resettlement, and Hindu Religions affairs. Beside the above, out of the funds of the same Ministry, 27 units of open dug wells and tube wells too had been erected at a cost of Rs.8.1 million.

Further, 5km length of road leads to Parasankulam Re-settlement village was renovated at a cost of Rs.21.19 million, and 67 units of solar power connection had been provided to the re settlement villages of Sinnadampan and Parasankulam at a cost of Rs.5.1 million. Also water supply schemes for two villages had been exulted at a cost of Rs.20.71 million, all out of the funds from the said Ministry & many more similar projects had been implemented during the year details of which are given in the book let.

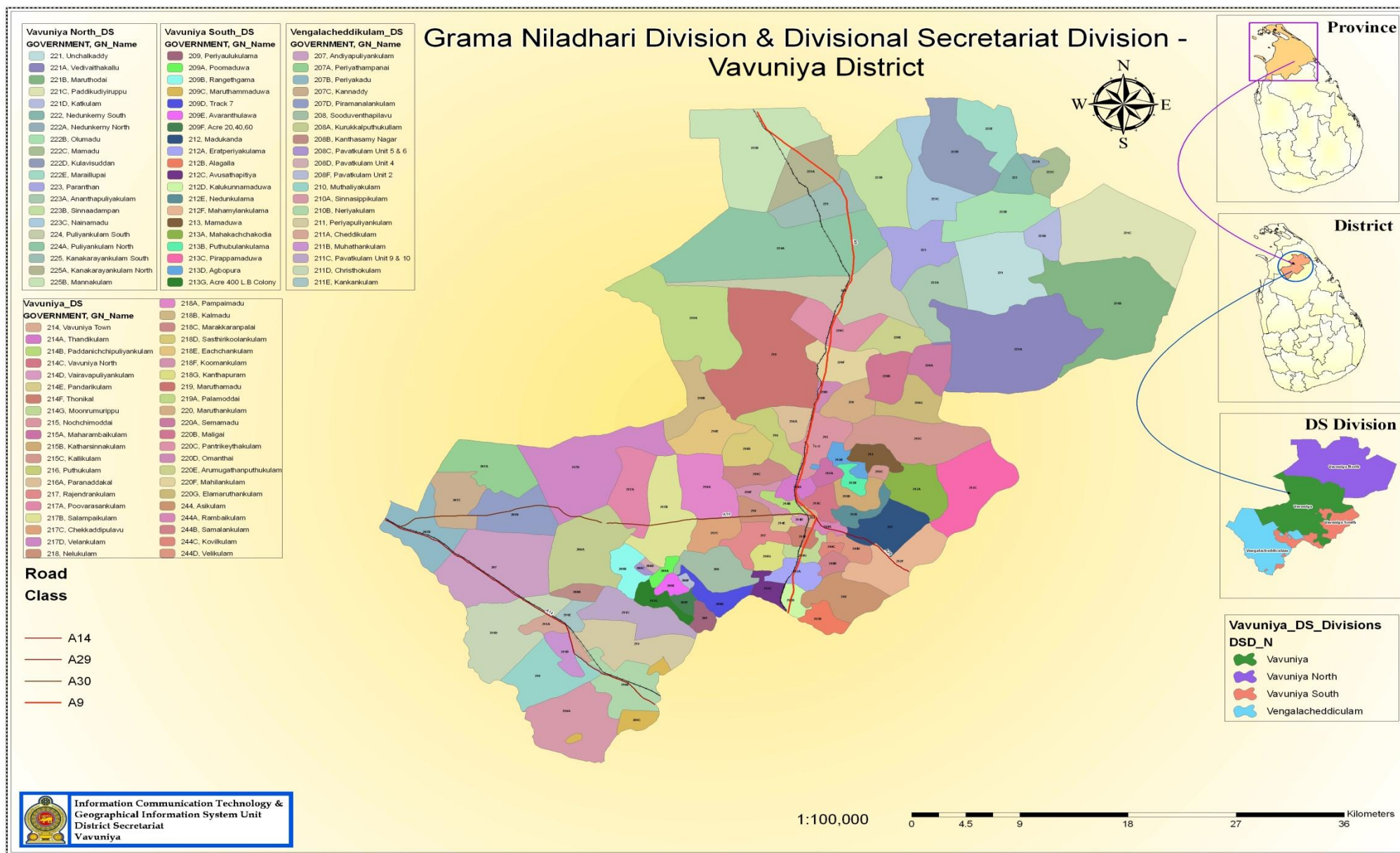
The vacancies continuously existed in the services of Management Assistant; Development officers etc. at the District and Divisional Secretariats had been filled in during the reporting year and the service to public is being provided smoothly.

The Cultural festivals; Sports events and awareness programmes had been conducted very successfully explaining the Art and Cultural of the District.

It is observed by me that the living standards of the public had been improved to a good extent by these activities.

I am well pleased in furnishing the statistics, Annual performance and accounts reports which confirm my observation in the form of this book.

(M.B.R.Pushpakumara)  
Dist. Secretary / Govt.Agent  
Vavuniya



## **DISTRICT SECRETARIAT VAVUNIYA-2016**

### **Vision**

- Fullfilment of Rehabilitation and development needs of Vavuniya District to improve the living standard of the people, with peace towards Prosperity.

### **Mission**

- Co-ordinating the activities of Departments, Corporations, Statutory Boards and nongovernmental organization, to utilize the available resources to the maximum and improve the performance as to deliver the services efficiently and effectively to fulfil the aspirations of the people and bringing unity and harmony between the communities.

### **Objectives**

- The main Objectives of District Secretariat are to Co-ordinate the Government policy and programmes approved by various legal enactments and direction by monitoring and implementation of socio economic development projects, to benefit the people of the district.

**Specific function for the achievement of the objectives**

- a. Co-ordination of government activities and performance of the function delegated by law through Officers and organization at village divisional and district levels.
- b. Acting as an agent of the other Ministries, Departments and Statutory boards.
- c. Collection of revenue.
- d. Financial Management and Accounting of allocated funds.
- e. Implementation of the Decentralized Budget Programme.
- f. Monitoring various foreign funded projects and directing towards the accepted developments policies.
- g. Assisting the provincial Council in its activities.

**A). District Administrative Functions**

- i. Proper co-ordination of activities of departments and statutory boards in the district by maintaining cordial relationship.
- ii. Proper supervision of Divisional Secretariats and Grama Niladharies in order to provide efficient services to the public.
- iii. Implementing the decisions of the government and assist to restore normalcy.
- iv. Implementing the “Citizen Charter” to ensure timely Services.

**B). Agency Functions**

- i. Performing all delegated functions of various ministries and departments efficiently and effectively to enable the people to receive the required services in the district without any obstructions or delay.
- ii. Guiding Divisional Secretariats to provide satisfactory services to the people without delay in all aspects.
- iii. Ensure better Co-ordination and cordial relationship with ministries, departments and other institutions to avoid any complex and or delays.
- iv. Find speedy solution to the problems of the people of district by proper mechanisms.

**C). Co-ordinating Functions**

**I.** Conduct regular meeting every month to facilitate discussion and decision making in the following co-ordinating committees.

- ❖ District coordinating committee
- ❖ District Planning committee
- ❖ District Agriculture committee
- ❖ District Price fixed committee
- ❖ District Housing committee
- ❖ District Child Production committee
- ❖ Water and sanitation committee.
- ❖ District Environmental Law implementation committee
- ❖ District Security committee
- ❖ District Land use committee
- ❖ District Disaster Management Committee

**II.** Co-ordinating the activities of the Nongovernmental Organizations to provide impartial humanitarian Services.

## **Introduction about the District**

The district is bounded in the East by part of Anuradhapura district and part of Mullaithive District, West by major part of Mannar district and part of Mullaithive District North by Mullaithivu district and South by Anuradhapura district. The famous A9 highway the railway line from Colombo Fort to Kankesenthurai and the railway line from Colombo Fort to Talaimannar are passing through the district. The main rivers of Kanakarayan aru, Pali aru, Paranki aru and the branches of same are also passing through the district.

## **Historical Importance**

One of the specialties of Vanni region is that the villages are named with the tanks. Many tanks had been constructed during the period of Nagas by obstructing the rivers. The tanks had been constructed in the plains to store the water flowing in rainy seasons from the hill Country. It is stated in the history that this region was divided into fields and farms.

As at present there are 719 medium and minor tanks available in Vavuniya district alone. The largest irrigation scheme of the district is Pavatkulam. This tank was constructed by obstructing the Kallaru river which flows through the Iratperiyakulam. There are several minor tanks at the areas to where the water flows from this tank. Further the existence of five headed cobra statues at Mathakuvaithakulam and Sinnathambanai are the significance of the Nagas period.

In the region of Kilzkumoolai the rain water flowing from the hills of Madukanthai, Saamlankulam etc several tanks had been constructed by obstructing the same. A tank named “Vilankulam” was constructed to store the rainy water of Madukkanthai flowing towards North.

Many tanks had been damaged due to flood of 1750AD. Vilankulam is also one of that. The residents complained the Vavuniyan of Panankama in to get it repaired. The tank was subsequently named as “Vavuniyan Vilankulam” as he renovated the tank.

Mr.J.P.Lewis who was a senior Government officer in 1890 has stated in the book title “Vanni Manual” published by him as the name was shortened as Vavuniya as the earlier name Vavuniyan Vilankulam was too long.

The Lankapuri capital of king Ravana was located at Mantai, Manthoddam region after the defeat of king Ravana at the war his supporters Rakshatha, Iyakkars and Nagas were displaced towards East of Lankapuri. The regions they settled had been divided in to moolais and named as Kilakzmoolai, Metkumoolai etc.

During the Portuguese regime the area was divided in to parishes to suit with churches but they could not get it implemented. Subsequently when the whole Vanni was brought under their control in 1783 the divisions named “parishes” were introduced. At the inception of the Dutch regime as a fort was constructed at Mullaithivu the whole area was made a single district.

Further it is revealed that parishes too incorporate with moolais. Further the division of Uraiyoor( Udaiyavoor) related to Thirukketheeswaram temple too was incorporate with kilzkumoolai. During the English regime in 1795 the Vavuniyan Vilankulam had been separated as a single region and administrative reforms were made accordingly.

After the renaming as Vavuniya in 1890 it was divided as a individual district. After independence the electoral district had been demarcated. At the time it is revealed that the kilzkumoolai, melpathu vadakku and Uraiyoor were incorporate in to a single administrative Unit.

## **Natural Resources and method of Irrigation**

In Vavuniya district plenty of water and fertile lands available some rocky land also exists in certain areas.

The main income generation activity is the cultivation. However people are engaged in minor industries, textile fabrication, and livestock rearing and business as well. The liquid milk produced over the requirement is sent to other districts for production of milk items.

The district is self sufficient in production of paddy and the excess production is sent to other districts in the form of paddy and rice.

Fresh water fishing is being conducted in small scale in the inland water source but major section of sea fishes are being brought from Mannar, Mullaithivu and Trincomalee.

Coconut is cultivated in very small scale. Major portion of coconut for consumption is being brought from Puttalam and Kurunegala Districts. Portion of the requirement of vegetables are supplied by Dhambulla trading center.

The water flows center to the minor rivers of the district from Kanakarayan aru, Parangiyan aru and Pali aru. During the Maha season paddy and other grains are being cultivated on dependence of rain. At the Yala season paddy and other grains are produced in the with the water available in tanks.

In the summer fruits crops like bananas, papaya etc and vegetables are being product by using the water from wells. There are no drip irrigation systems in the district. Though drip irrigation system is required for certain high land.

## **Irrigation**

### **Details of important Rivers**

Serial.No	Name of main River	Tributaries of River	Length in Km	Catchment Area in (SQ.Km)
01	Paranki Aru	Per Aru	39.36	832
		Thurumpanmoddai	11.36	
		Periyakaddu	10.40	
02	Pali Aru	Chalampan Aru	10.08	896
03	Kanakarayan Aru		20.16	451

### **B. Details of large and medium tanks in Vavuniya District**

Category of Tanks	No. of Tanks	Irrigable Area H.a	Catchment Area (SQ.Km)
Major Tank (Pavatkulam)	03	2,204	417.43
Medium Tanks under central irrigation Dept.	02	298	44.01
Medium Tanks under provincial Irrigation Dept	17	2,239	430.89
	01	243	440.11

### **C. Small Tanks under the administration of Agrarian Development Department.**

Using	Need Improvements	Breached	Abandoned	Total
290	268	124	37	719

### **Population and major occupation**

The population of the district on 2016.12.31 as per report from divisional secretaries is 191,416 member of 55,044 families. Out of them 44,500 members are residing in the town areas and 146,916 are in rural areas. The population density for urban areas is 2,476 people for square km and 47 people per square km in rural areas. The ethnic wise ratio is Tamils 83.78%, Sinhalese 9.72% and Muslims 6.50%.

The major livelihood activities of the district are cultivation, minor industries, livestock rearing and business major section of the staff officers are natives or those who reside in the district itself.

The activities of Vavuniya financial institution are being held successfully. The private sector and NGO are contributing a lot to the livelihood of the district. However a small section of the people of the district is residing scatter over the country due to the war situation prevailed in the past. It is also observed that many educated youths are without suitable job opportunities.

### Climate

The north east monsoon rains start in the month of September/October increase in November/December and continue till January. This is the largest rainfall for the district. Beside this there will be rainfall in March, April and May in a little quantity along with comparatively small rainfall due to southwest monsoon in May, June and July. The average rainfall for the last five years is 1,583.88mm.

#### Annual and Monthly Rainfall at last 10 years 2006-2016(in mm)

Year	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
2006	145.8	21.9	109.7	155.4	27.8	–	1.3	6.8	105.4	214.0	234.9	114.9	<b>1,137.90</b>
2007	196.2	81.0	0.5	62.1	3.9	164.0	15.3	40.6	79.4	494.7	86.3	280.3	<b>1,504.30</b>
2008	42.6	205.1	315.1	117.9	–	15.2	48.6	89.7	0+	161.5	298.3	244.9	<b>1,538.90</b>
2009	73.7	5.0	48.6	116.5	14.6	0+	28.9	182.2	59.7	235.0	280.3	329.2	<b>1,373.70</b>
2010	109.0	0.8	83.6	143.1	35.0	1.3	22.4	40.3	200.9	77.9	407.7	334.6	<b>1,456.60</b>
2011	357.8	297.1	25.8	157.2	2.4	16.1	24.3	171.1	4.6	223.8	406.4	182.6	<b>1,869.20</b>
2012	29.9	44.4	12.7	84.9	21.5	00	26.0	00	43.6	472.0	189.7	634.6	<b>1,559.30</b>
2013	100.9	264.4	179.6	77.5	108.8	1.7	24.5	95.3	18.3	194.9	160.3	78.3	<b>1,304.50</b>
2014	264.5	17.7	1.6	154.3	250	0.4	8.4	55.2	118.2	356.6	410.1	469.0	<b>2,106.00</b>
2015	0.7	194.1	82.2	187.3	277.2	8.3	0	71.0	174.1	193.1	402.6	205.1	<b>1,795.10</b>
2016	136.1	17.5	1.6	16.0	477.4	4.6	42.0	23.5	0.4	113.2	232.4	89.2	<b>1,153.9</b>

**Monthly Average Temperature in 2016**

<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>Aug</b>	<b>Sept</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>
25.7	27.0	29.4	31.4	29.5	29.2	29.6	29.9	30.3	29.7	26.8	25.8

**Basic Informations of Vavuniya District as at 31.12.2016**

	<b>Details</b>	<b>Divisional Secretariat Vavuniya</b>	<b>Divisional Secretariat Vavuniya North</b>	<b>Divisional Secretariat Vavuniya South</b>	<b>Divisional Secretariat Cheddikulam</b>	<b>Total of Vavuniya District</b>
<b>1</b>	No. of Grama Niladari Divisions	42	20	20	20	102
<b>2</b>	No. of Villages	215	106	91	93	505
<b>3</b>	No. of Families	34,814	4,638	7,412	8,180	55,044
<b>4</b>	No. of Members	125,720	15,297	22,127	28,272	191,416
	No. of Boys	61,090	7,346	10,856	13,928	93,220
	No. of Girls	64,630	7,951	11,271	14,344	98,196
	Total Land Area(Km <sup>2</sup> )	609.64	769.6	188.5	412.92	1,980.66

**Informations of the Distric Location**

* Province	- Northern
* Name of the Administrative District	– Vavuniya
* Total Land Area	-1980.66 Km <sup>2</sup>
* No.of Divisional Secretariats	– 04 (Four)
* No.of Gramaniladhari Divisions	– 102
* No.of Villages	- 505

### **Political Statistics**

*	No. of polling Division	- One
*	Name. of polling Division (Under wanni electoral District)	-Vavuniya “B”
*	No.of Members of Parliament (Under wanni electoral District)	- 06
*	No.of Members of Provincial Council	- 07
*	No.of Municipal Council	- Nil
*	No.of Urban Council	-01
*	No.of Pradeshya Sabha	-04

### **Details of Local Authorities**

SN	Name	No of Member
1	Urban Council Vavuniya	13
2	Vavuniya South Tamil Pradesiya sabha	11
3	Vavuniya South Sinhala Pradesiya sabha	10
4	Vengalacheddikulam Pradesiya sabha	09
5	Vavuniya North Pradesiya sabha	09
	<b><u>Total</u></b>	<b><u>52</u></b>

## **Department of Divineguma Development**

### **Divineguma Relief Assistance**

S. No	D.S Division	Relief Stamp Amount				Total Stamps	Amount
		3,500/=	2,500/=	1,500/=	420/=		
1	Vavuniya	2,432	809	1,085	2,058	6,384	73,073,160.00
2	Vavuniya South	286	163	729	7	1,185	30,252,600.00
3	Vavuniya North	404	197	517	-	1,118	32,436,000.00
4	Vengala cheddikulam	1,604	422	553	656	3,235	94,274,400.00
	Total	9,452	3,182	5,768	4,429	23,844	313,815,620.00

### **Social Security fund Expenditure Details as at 31.12.2016 (Cumulative)**

S. No	D.S Division	Birth (Rs.5,000)		Marriages (Rs.5,000)		Illness		Death (Rs.10,000)		Sipdora (Rs.1,000)		Total Expenditure	
		No. of beneficiary	Amount	No. of beneficiary	Amount	No. of beneficiary	Amount	No. of beneficiary	Amount	No. of beneficiary	Amount	No. of beneficiary	Amount
	Vavuniya	44	330,000	145	1,087,500	134	466,450	89	1,335,000	48	1,152,000	460	4,370,950
	Vavuniya South	05	45,000	23	172,500	47	15,720	19	285,000	13	308,000	107	826,220
	Vavuniya North	14	105,000	29	217,500	53	190,000	12	180,000	18	432,000	126	1,124,500
	Vengala cheddikulam	53	380,000	154	1,122,500	66	251,700	49	680,000	21	520,000	343	2,954,200
	Total	116	860,000	351	2,600,000	300	923,870	169	2,480,000	100	2,412,000	1,036	9,275,870

**General Details of Divineguma Community Based Banks as at December 2016**

S.No	D.S. Division	Name of the Divineguma Bank	No G.N Division	Total population	No of families	No of Small Groups	No of Societies	No of Savings Account	Savings Amount (Rs.)
1	Vavuniya	Sinnaputhukulam	14	62,723	17,146	1,010	73	18,145	132,367,130.00
2		Veppankulam	16	58,730	16,219	1,275	94	22,960	109,391,954.00
3		Omanthai	12	9,563	2,726	356	38	5,197	17,012,143.00
4	Vavuniya South	Periyaulukulam	8	3,430	313	248	11	5,516	34,115,570.00
		Mamadu	12	8,965	821	305	24	6,683	23,424,219.00
		Bogaswewa	6	6,590	53	218	14	5,344	9,181,604.00
	Vengala cheddikulam	Cheddikulam	10	15,542	4,336	761	52	13,605	60,821,335.00
		Pawatkulam	10	11,960	3,104	534	48	7,355	38,839,276.00
	Vavuniya North	Nedurnkerny	11	6,715	2,033	280	24	4,571	18,085,274.00
		Puliyankulam	9	8,427	2,494	290	25	4,364	18,750,879.00
		Total	<b>108</b>	<b>19,2645</b>	<b>49,245</b>	<b>5,277</b>	<b>403</b>	<b>93,740</b>	<b>461,989,384.00</b>



**Divineguma Community Based Bank Loan Details as at 31.12.2016**

S.no	D.S Division	No.of Loans	Amount(Rs.)	Recovered (Rs.)	To be recovered (Rs.)
1	Vavuniya	10,981	251,568,457.00	160,788,763.00	90,779,694.00
2	Vavuniya South	6,805	179,325,162.49	141,320,271.97	38,007,590.52
3	Vengala cheddikulam	6,869	180,284,400.00	180,284,400.00	57,642,647.00
4	Vavuniya North	1,285	45,080,250.00	30,188,053.00	14,892,197.00
	Total	25,940	645,202,269.49	454,938,840.97	201,322,128.52

**Livelihood Development Programme – 2016**

S. no	Allocation (Rs.)	D.S Division	Amount Allocation	Details of Approved Project		Financial Progress	
				Projects identified	Project Amount	No of Project	Actual Expenditure Amount (Rs.)
1	42.17 Mn	District Office	16,561.00	-	-	-	16,561.00
2		Vavuniya	1,174,319.20	34	1,174,319.20	34	1,174,319.20
3		Vavuniya South	706,968.60	39	706,968.60	39	706,968.60
4		Vengala cheddikulam	707,106.60	25	707,106.60	25	707,106.60
		Vavuniya North	707,106.60	31	707,106.60	31	707,106.60
	Total		3,312,062.00	129	3,295,501.00	129	3,312,062.00



**Social Development Programme – 2016**

S. N	Programme	Vavuniya		Vavuniya South		Vengala cheddikulam		Vavuniya North		Total	
		No	Amount	No	Amount	No	Amount	No	Amount	No	Amount
1	Thiriya liyadda Housing	02	300,000.00	02	300,000.00	02	300,000.00	02	300,000.00	08	1,200,000.00
2	Thiriya Piyasa Housing	03	450,000.00	02	300,000.00	02	300,000.00	02	300,000.00	09	1,350,000.00
	Total	05	750,000.00	04	600,000.00	04	600,000.00	04	600,000.00	17	2,550,000.00



**Details of the Rural Development Society**

No	Details	Amount
1	The Number of registered for the Rural Development Society	250
2	The Number of registered for the Women Rural Development Society	211
3	The Number of registered for the Social disabled Institute	232
4	The Number of registered for the Sports Club	76
5	The Number of registered for the Community based Rehabilitation groups	09
6	The Number of registered for the Elders Society	63
7	The Number of registered for the Frames Society	178
8	The Number of registered for the Women Society	57
9	The Number of registered for the Rural Child Defence groups	62
10	The Number of registered for the Child Society	37

## Educational Information

### Details of Teachers in Provincial & National Schools – 2016

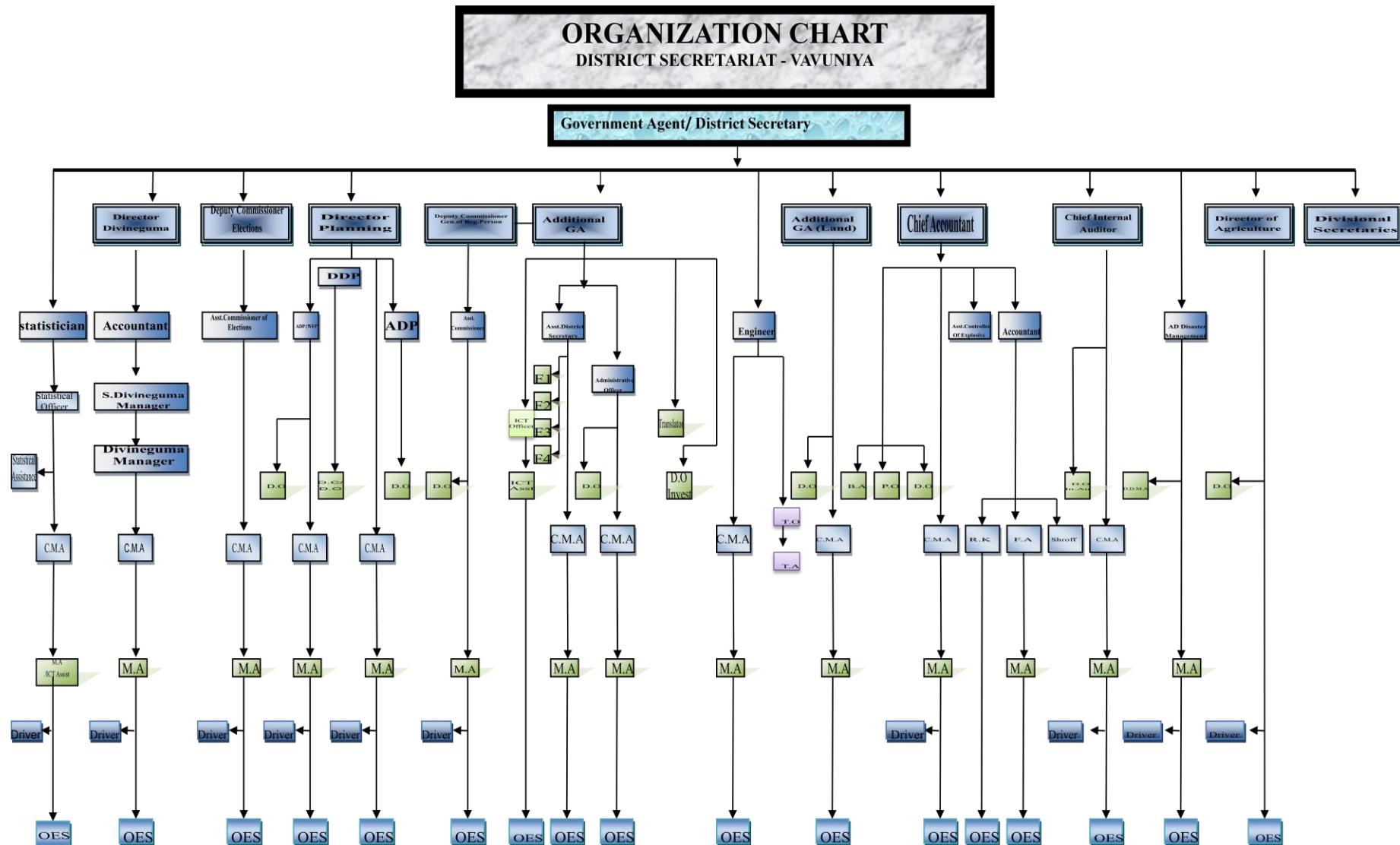
Zone	Category	Provincial Schools			National Schools		
		Tamil Medium	Sinhala Medium	Total	Tamil Medium	Sinhala Medium	Total
Vavuniya South	Graduate	343	56	399	108	10	118
	Trained Teachers	980	98	1,078	240	39	279
	Un- Trained Teachers	19	18	37	-	-	-
	Others (Voluntary)	8	66	74	2	6	8
	Principals Grade SLEAS III	1	-	1	-	-	-
	Principals Grade SLPS 1	26	1	27	2	-	2
	Principals Grade SLPS 2 -II	16	-	16	3	1	4
	Principals Grade SLPS 2	18	6	24	11	1	12
	Principals Grade SLPS 2 -III	62	6	68	-	-	-
Sub Total		1,557	273	1,830	366	58	424
Vavuniya North	Graduate	223	-	223	-	-	-
	Trained Teachers	451	-	451	-	-	-
	Un- Trained Teachers	1	-	1	-	-	-
	Others (Voluntary)	-	-	-	-	-	-
	Principals Grade SLEAS III	-	-	-	-	-	-
	Principals Grade SLPS 1	14	-	14	-	-	-
	Principals Grade SLPS 2	16	-	16	-	-	-
	Principals Grade SLPS 2 -II	15	-	15	-	-	-
	Principals Grade SLPS III	30	-	30	-	-	-
Sub Total		750	-	750	-	-	-
Total		2,307	273	2,580	366	58	424

**Number of Schools**

Zone	Category	Provincial Schools			National Schools		
		Tamil Medium	Sinhala Medium	Total	Tamil Medium	Sinhala Medium	Total
Vavuniya South	1AB	7	1	8	3	1	4
	1C	8	1	9	-	-	-
	II	24	4	28	-	1	1
	III	45	16	61	-	-	-
Sub Total		84	22	106	3	2	5
Vavuniya North	1AB	4	-	4	-	-	-
	1C	7	-	7	-	-	-
	II	17	-	17	-	-	-
	III	57	-	57	-	-	-
Sub Total		85	-	85	-	-	-
Total		169	22	191	3	2	5

**12 Years Estimated Population by D.S.Division Wise**  
**2005-2016**

Years	Vavuniya		Vavuniya South		Vengalcheddikulam		Vavuniya North		Total	
	No.of Families	Total Population	No.of Families	Total Population	No.of Families	Total Population	No.of Families	Total Population	No.of Families	Total Population
2005	30,998	127,944	4,216	14,290	5,920	23,448	4,048	15,237	45,172	180,919
2006	30,993	128,154	3,847	12,932	6,235	24,603	4,570	17,119	45,645	182,808
2007	31,474	130,445	3,911	12,965	5,976	23,616	4,197	15,931	45,558	182,957
2008	30,526	124,721	3,911	12,951	5,998	22,837	4,206	15,948	44,641	176,457
2009	44,251	163,862	4,711	15,626	7,733	28,780	4,206	15,948	60,901	224,216
2010	34,620	132,905	5,224	17,261	8,732	32,360	3,573	11,710	52,149	194,236
2011	34,143	129,021	5,412	17,687	7,319	27,069	3,926	12,638	50,800	186,415
2012	36,091	131,391	3,976	13,398	7,406	27,337	4,935	14,489	52,408	186,615
2013	36,125	131,507	4,228	14,191	7,426	27,440	7,497	22,391	55,276	195,529
2014	34,864	127,565	4,367	14,595	7,455	27,537	7,695	23,075	54,381	192,772
2015	34,469	124,274	4,456	14,818	7,792	27,850	7,560	22,460	54,277	189,402
2016	34,814	125,720	4,638	15,297	8,180	28,272	7,412	22,127	55,044	191,416



**Cadre Position as at 31.12.2016**  
**District Secretariat - Vavuniya**

		Approved Cadre	Present Strength	Excess	Vacant
<b>Staff Grade</b>					
1	District Secretary	1	1	-	-
2	Addl.Dist.Secretary	2	2	-	-
3	Asst.Dist.Secretary	1	1	-	-
4	Divisional Secretary	4	1	-	3
5	Assistant Divisional Secretary	4	6	2	-
6	Chief Accountant	1	1	-	-
7	Chief Internal Auditor	1	1	-	-
8	Accountant	5	5	-	-
9	S.L.Eng.Service	1	1	-	-
	<b>Sub Total</b>	<b>20</b>	<b>19</b>	<b>2</b>	<b>3</b>
<b>Tertiary Grade</b>					
1	Administrative Officer	5	1	-	4
2	Admin. Grama Niladhari	4	3	-	1
3	Information & Communication Officer	1	1	-	-
4	Translator	5	1	-	4
	<b>Sub Total</b>	<b>15</b>	<b>6</b>	<b>-</b>	<b>9</b>
<b>Secondary Grade</b>					
1	Development Officer	52	25	-	27
2	Development Co-Ordinator	5	3	-	2
3	Budget Assistant	1	1	-	-
4	Draftman	1	-	-	1
5	Draughtsman	1	-	-	1
6	Public Management Assistant	169	117	-	52
7	Grama Niladhari	102	74	-	28
8	Data Entry Operator	1	1	-	-
9	Technical Officer	8	2	-	6
10	Technical Assistant	10	6	-	4
	<b>Sub Total</b>	<b>350</b>	<b>229</b>	<b>-</b>	<b>121</b>
<b>Minor Grade</b>					
1	Drivers	13	13	-	-
2	Arachchi	1	1	-	-
3	Dwelling Laborer	1	1	-	-
4	Watcher	5	2	-	3
5	Telephone Operator	1	1	-	-
6	K.K.S	30	25	-	5
7	Book Binder	5	1	-	4
8	Office Laborer	6	6	-	-
9	Garden Laborer	1	1	-	-
10	Circuit Bungalow Keeper	1	1	-	-
11	Sanitary Laborer	2	3	1	-
12	<b>Sub Total</b>	<b>66</b>	<b>55</b>	<b>1</b>	<b>12</b>
	<b>Total</b>	<b>451</b>	<b>309</b>	<b>3</b>	<b>145</b>

## **General Administrative Development.**

In the year 2016 many useful projects had been implemented in the Vavuniya District which located at the entrance to North from South considering the benefit of public.

A fully pledged Circuit Bungalow consisting of 15 room with all facilities had been constructed with the approval of the Ministry of Home Affairs and but in use for those state officers who call over to Vavuniya district from out station.

Facilities had been made for irrigated agriculture. Action is being taken to provide reliefs to those residents of drought affected areas in this year.

A new central bus terminal had been constructed in the Vavuniya town.

The regional office of the Registration of performs department had been established in the District. Secretariat Buildings to enable the public of whole Northern Province benefited.

A district sports committee had been organized and sports activities are being organized gradually. Sports events had been conducted to improve the understanding amongst officers. A district office of the Anti Nephrology campaign of the President Task Force had been established in our district secretariat and provides service to the public. The issue of digital family card is implemented in vavuniya district.



### **Social Service Activities-2016**

**Payments Details of Ministry of Social Service for Disabled Person-Monthly Rs.3000/= Allowance**

<b>No</b>	<b>Division</b>	<b>No.of Beneficiaries</b>
<b>01</b>	Vavuniya Town	155
<b>02</b>	Vengalacheddikulam	106
<b>03</b>	Vavuniya South	83
<b>04</b>	Vavuniya North	75
<b>Total</b>		<b>419</b>

**Payments Details of Ministry of Social Service for Kidney Person Monthly Rs.3000/= Allowance**

<b>No</b>	<b>Division</b>	<b>No. of Beneficiaries</b>
<b>01</b>	Vavuniya Town	875
<b>02</b>	Vengalacheddikulam	429
<b>03</b>	Vavuniya South	56
<b>04</b>	Vavuniya North	233
<b>Total</b>		<b>1,593</b>

**Payments Details of Ministry of Social Service for Rs.10,000/= Educational Equipment for Disabled School student**

<b>No</b>	<b>Division</b>	<b>No. of Beneficiaries</b>
<b>01</b>	Vavuniya Town	-
<b>02</b>	Vengalacheddikulam	-
<b>03</b>	Vavuniya South	01
<b>04</b>	Vavuniya North	-
<b>Total</b>		<b>01</b>

**Payments Details of Ministry of Social Service for Housing project Disable person**  
**Rs.25, 000./= Allowance**

No	Division	No. of Beneficiaries
01	Vavuniya	-
02	Vengalcheddikulam	07
03	Vavuniya North	-
04	Vavuniya South	-
	Total	07

**Ministry of Social Service for other activates Disabled person**

Division	No. Of Meetings	No. Of Training Programme
District Secretary	02	01
Vavuniya Town	03	01
Vengalcheddikulam	03	01
Vavuniya South	06	01
Vavuniya North	04	01
Total	18	05

**Payments Details of Ministry of Social Service for Housing project Disable person**  
**Rs.250, 000./= Allowance**

No	Division	No. of Beneficiaries
01	Vavuniya Town	-
02	Vengalcheddikulam	-
03	Vavuniya South	-
04	Vavuniya North	02
	Total	02

**Project of Department of Cultural affairs in 2016**

	<b>Activities</b>	<b>Participants / Achiev group</b>	<b>Participants</b>	<b>Expenditure</b>
<b>1</b>	Cultural Festival for National literacy Competition	The interesting person in Art & literacy Sector	School Students Missionary School Students Students of Cultural Centre Other artists in the Vavuniya District	30,000.00
<b>2</b>	State literacy award festival	Author	Book Published Authors in 2015	
<b>3</b>	Drawing festival for Government officer's children	Government School Students	School Students	
<b>4</b>	State Dance festival	The interesting person in lit Sector	School students Cultural centres student	15,000.00
<b>5</b>	State Dance festival for Disabled persons	Handicaps in birth Handicaps in war Accidental Disability	Abled	50,000.00
<b>6</b>	Registration on art institutions	Cultural centre in Vavuniya District.	Dance Centre Music Centre	
<b>7</b>	State Photography Festival	Interesting person in Photography	Schools Student Cultural centres student	
<b>8</b>	State Drama festival	Interesting person in drama		
<b>9</b>	Creative competition for Government Officers	Officers work in the Government Department		
<b>10</b>	Copy writing Competition	Author		

### **Details of Arts and Culture**

No	Details		Music	Drama
1	No of person got the award of Kalapoosanam			
	1. Divisional Secretariat Vavuniya	03	02	02
	2. Divisional Secretariat Vavuniya South	-	-	-
	3. Divisional Secretariat Vavuniya North	01	-	-
2	No of person got the award of Northern Provincial Govener			
	1. Divisional Secretariat Vavuniya	-	02	-
	2. Divisional Secretariat Vavuniya South	-	-	-
	3. Divisional Secretariat Vavuniya North	-	-	01
	4. Divisional Secretariat Vengalacheddikulam	-	-	-
3	No.of award of District level			
	1. Divisional Secretariat Vavuniya	05	04	04
	2. Divisional Secretariat Vavuniya South	03	04	02
	3. Divisional Secretariat Vavuniya North	05	02	03
	4. Divisional Secretariat Vengalacheddikulam	04	02	05
04	No.of any award			
	1. Divisional Secretariat Vavuniya	15	03	05
	2. Divisional Secretariat Vavuniya South	05	04	02
	3. Divisional Secretariat Vavuniya North	05	03	04
	4. Divisional Secretariat Vengalacheddikulam	03	02	03
05	No.of total artists			
	1. Divisional Secretariat Vavuniya	245	30	35
	2. Divisional Secretariat Vavuniya South	45	10	32
	3. Divisional Secretariat Vavuniya North	150	15	12
	4. Divisional Secretariat Vengalacheddikulam	100	10	15
06	No of handicapArtist			
	1. Divisional Secretariat Vavuniya	65	50	25
	2. Divisional Secretariat Vavuniya South	20	12	10
	3. Divisional Secretariat Vavuniya North	150	15	12
	4. Divisional Secretariat Vengalacheddikulam	20	15	10

**Statistical of Cultural**

No		Vavuniya	Vavuniya South	Vavuniya North	Vengalcheddikulam
1	No of Registered Cultural Centres	26	01	06	04
2	No of Registered non Cultural Centres	02	03	03	03
3	No of Books Published in 2016	12	01	02	01
4	No of Short film released in 2016	10	03	04	08
5	No of Debuts	08	-	-	-
6	No of Traditional arts	08	06	06	04
7	No of Modern culture introduce in 2016	05	02	01	01
8	No of Artistes was got the awards	05	01	01	01
9	The number of works created by combining traditional skills with modern art forms	04	01	03	01
10	No of kids Drama	08	04	03	03
11	No of cultural events was conducted	04	01	03	01
12	No of events was participated	20	10	08	04
13	No of Artist was participated	1,650	500	400	100
14	No of Audience was participated	3,800	1,500	1,500	350

### **Conducting Projects with sponsored by Northern Province Department of Cultural Affairs**

Project	Benefit of Organization/ Beneficiaries	Amount
Vesak festival for National integration	Art, literature association and schools of Vavuniya District	217,668.00
Posen festival for National integration	Art, literature association and schools of Vavuniya District	429,000.00
Regional cultural development project – Financial Assist	Four Divisional Secretariat such as Vavuniya, Vavuniya North, Vavuniya South, Vengalacheddikulam	1,200,000.00
Aadippirappu festival 1. Divisional Level 2. District level	Art, literature association and schools of Vavuniya District	60,000.00
Opening ceremony of traditional Enniyakulu at Vavuniya District	Vavuniya Kovilkulam Akilandeswary Arulagam	250,000.00
Vavuniya district Art & literature festival	Art, literature association and schools of Vavuniya District	200,000.00

**Project and assistance implemented by the Department of Hindu religious and cultural activities in the year 2016**

Project	No.of beneficiary Institutions	Amount
Supplying furniture's to Araneri School	19	4,195,000.00
Renovation of Temples	02	615,000.00

Programmes	No.of events	No.of Participates	Expenditure Rs.
Thaipongal	02	100	-
Sivarathri	01	150	4,000.00
Saiva Kuravar Gurupujave	12	18,936	-
Aranery Festival	02	404	-

**Providing provisions for 2,000/= Nutritional Package for expectant Mothers**

No	Month	No. of Beneficiaries for Division Wise				Total	Expenditure
		Vavuniya	V.South	Cheddikulam	V.North		
1	January	912	222	224	116	1,474	2,948,000.00
2	February	933	238	264	112	1,547	3,094,000.00
3	March	908	173	285	86	1,452	2,904,000.00
4	April	915	95	299	69	1,378	2,756,000.00
5	May	1,065	117	327	110	1,619	3,238,000.00
6	June	999	201	339	120	1,659	3,318,000.00
7	July	1,018	234	317	112	1,681	3,362,000.00
8	August	1,233	200	333	120	1,886	3,772,000.00
9	September	1,218	253	344	127	1,942	3,884,000.00
10	October	1,248	251	345	127	1,971	3,942,000.00
11	November	1,258	255	340	135	1,988	3,976,000.00
12	December	1,219	262	300	126	1,907	3,814,000.00
	Total	12,923	2,501	<b>3,717</b>	<b>1,360</b>	<b>20,504</b>	<b>41,008,000.00</b>

## **Sports Activities**

### **Vavuniya District Divisional Sports Club details – 2016**

No	Name of Division	Number of Sports Clubs	Active Sports Clubs	Nominative Sports Clubs	Members		
					Men	Women	Total
01	Vavuniya	118	45	73	2,310	735	3,045
02	Vavuniya South	24	15	09	688	396	1,084
03	Vavuniya North	22	16	06	640	277	917
04	Vengalacheddikulam	28	21	05	848	364	1,212
	<b>Total</b>	192	97	93	4,486	1,772	6,258

### **NORTHERN PROVINCIAL SPORTS FESTIVAL      RESULTS - 2016**

No	Name of Sports	Men/ Women	Winning Place
01	Cross Country Race	Men	Gold
02	Cross Country Race	Women	7th Place
03	Marathon	Men	Gold
04	Cycling Standard	Men	Bronze
05	Cycling Standard	Women	Gold
06	Race Walking	Men	Gold
07	Race Walking	Women	Bronze
08	Table Tennis	Women	Runner Up
09	Kabaddi	Men	Champion
10	Kabaddi	Women	Runner Up
11	Badminton	Men	Runner-up
12	Badminton	Women	Runner-up

### **National Level Sports Activities**

	Name of Sports	Winning Place
1	Triathlon – Individual	Gold
2	Marathon	11th Place
3	Hammer Throw	7 <sup>th</sup> Place
4	Discuss Throw	6 <sup>th</sup> Place
5	Shot Putt	8 <sup>th</sup> Place



**Vavuniya District**  
**Physical and Financial Progress Report FY - 2016**  
**Summary of Allocation & Expenditure by Sector**  
**As at 31.12.2016                      Rs. '000**

S.No	Sector Component	Allocation Rs.'000'	Expenditure Rs.'000'	Persenta ge %
<b>1</b>	<b>Agriculture</b>			
1.1	Major Irrigation	100,585	94,727	94
1.2	Medium Irrigation	23,925	23,857	100
1.3	Minor Irrigation	239,600	53,113	22
1.4	Field & Export Crops Development	129,932	122,535	94
1.5	Forestry Development	26,891	25,352	94
1.6	Livestock Development	30,713	30,294	99
1.7	Fisheries Development	10,450	9,870	94
	<b>Sub Total</b>	<b>562,096</b>	<b>359,748</b>	<b>64</b>
<b>2</b>	<b>Industries Tourism &amp; Trade</b>			
2.1	Rural & Small Scale Enterprises	12,053	10,148	84
	<b>Sub Total</b>	<b>12,053</b>	<b>10,148</b>	<b>84</b>
<b>3</b>	<b>Human Settlement</b>			
3.1	Housing & Construction	980,623	934,287	95
3.2	Community Resource Development	102,508	70,137	68
3.3	Water Supply & Sanitation	1,791,673	1,307,160	73
3.4	Urban Infrastructure	259,669	221,983	85
	<b>Sub Total</b>	<b>3,134,473</b>	<b>2,533,567</b>	<b>81</b>
<b>4</b>	<b>Economic Infrastructure</b>			
4.1	Power & Energy	259,895	257,787	99
4.2	Reconstruction & Rehabilitation	90,574	88,389	98
	<b>Sub Total</b>	<b>350,469</b>	<b>346,177</b>	<b>99</b>
<b>5</b>	<b>Transport</b>			
5.1	Roads	121,494	109,160	90
	<b>Sub Total</b>	<b>121,494</b>	<b>109,160</b>	<b>90</b>
<b>6</b>	<b>Social Infrastructure</b>			
6.1	Education	812,121	347,762	43
6.2	Health	415,056	270,470	65
6.3	Social welfare & Culture Services	503,681	502,432	100
	<b>Sub Total</b>	<b>1,730,858</b>	<b>1,120,664</b>	<b>65</b>
<b>7</b>	<b>Administration</b>			
7.1	Strengthening of Administration	110,109	88,321	80
	<b>Sub Total</b>	<b>110,109</b>	<b>88,321</b>	<b>80</b>
	<b>Total</b>	<b>6,021,552</b>	<b>4,567,785</b>	<b>76</b>



**Total Progress Report on Re- Settlement Activities as at 31.12.2016 – Vavuniya District**

<b>S. No</b>	<b>DS Division</b>	<b>No. of Families Settled</b>	<b>No. of Resettled Persons</b>
1	Vavuniya	5,152	20,538
2	Vavuniya South	4,728	18,460
3	Vavuniya North	4,575	18,150
4	Vengalacheddikulam	2,629	11,178
	<b>Total</b>	<b>17,084</b>	<b>68,326</b>

**Summary of development project progress report - 2016**

S.N	Project	Total Project	Financial progress			Financial Progress (%)
			Allocation	Expenditure	Balance	
1	Construction of new house	910	728,000,000	723,234,723.54	4,765,276.46	99.3
2	Renovation of Partially houses	50	10,000,000.00	10,000,000.00	-	100
3	Livelihood Assistance	1,704	150,000,000.00	149,998,586.67	1,413.33	100
4	Water & Sanitation	1,000	55,000,000.00	54,999,817.00	183.00	100
5	Water Project					
	1- Dug Wells	23	8,100,000.00	7,862,701.72	237,298.28	97.07
	2- Tube Wells	4				
	3- Community Water Supply	2	21,709,966.22	21,709,966.22	-	100
6	Solar	67	5,100,000.00	5,099,000.00	1,000.00	99.98
7	Formation of internal Road	4.5Km	20,191,000.00	20,162,210.72	27,789.28	99.86

### **Summary of WFP Activities - 2016**

	Name of Project	1 <sup>st</sup> Quarter		2 <sup>nd</sup> Quarter		3 <sup>rd</sup> Quarter		4 <sup>th</sup> Quarter		Total of Year 2012	
		No of Beneficiaries	Total Food (mt)	No of Beneficiaries	Total Food (mt)	No of Beneficiaries	Total Food (mt)	No of Beneficiaries	Total Food (mt)	No of Beneficiaries	Total Food (mt)
01	Food supply for school students	19,384	139	19,675	103.99	19,817	108.86	19,817	38.23	<b>19,817</b>	<b>389.96</b>
02	Food for work	-	-	-	-	-	-	367	33.03	<b>367</b>	<b>33.03</b>
	Total	19,384	139	19,675	103.99	19,817	108.86	20,184	71.26	<b>20,184</b>	<b>422.99</b>

### **District Agriculture Development Details - 2016**

	Details	Vavuniya	Vavuniya South	Cheddikulam	Vavuniya North	
<b>A</b>	<b>Cultivated Extent (Ha)</b>	15,897.35	6,302.75	10,784.25	9,664.25	42,648.6
i	Upland	4,221.35	1381.75	6,287.25	3,494.25	15,384.6
ii	Irrigation Land	10,181	4,523	3,850	5,502	24,056
iii	Rain fed (Paddy) 2015/2016	1,495	398	647	668	3,208
<b>B</b>	<b>Total Production Extent (Ha)</b>	13,668.51	5,287.86	7,356.91	4,836.02	31,149.3
i	Paddy Yala 2016	2,219.6	547.6	795.5	639.5	4,202.2
ii	Paddy Maha (2015/2016)	8,235	3,817.4	3,881	2,570	18,503.4
iii	Other Field Crops	1,744.95	527.56	1,898.31	696	4,866.82
iv	Vegetable Cultivation	317.35	137.75	116	176	747.1
v	Leave Vegetables					
vi	Fruit Crops Cultivation	149.65	26	13.85	67.25	256.75
vii	Condiment Crops					
viii	Others					
	Sugarcane					
	Areca nut					
<b>C</b>	<b>Total Yield (Mt)2016</b>					148,954.74
i	Paddy Yala (Mt) 2016					4,965.26
ii	Paddy Maha (M;) 2015/2016					81,979.23
iii	Other Field Crops Maha (Mt)					7,180.63
	Other Field Crops Yala (Mt)					7,543.66
iv	Vegetable Cultivation (Mt)					5,494.4
v	Leave Vegetables (Mt)					
vi	Fruit Crops Cultivation (Fruit Numbers)					19,776.96
	Fruit Crops Cultivation (Fruit Numbers)					17,167.8
vii	Condiment Crops – (Mt)					
viii	Others					<b>17,167.8</b>
	Sugarcane (Mt)					
	Areca nut (Mt)					
<b>D</b>	<b>Perennial crops Cultivation (Ha)</b>		66.31	2	240.29	<b>553.43</b>
i	Coconut		38.31		238.89	<b>422.03</b>
	Progress percentage compare with 2015					<b>-10.61%</b>
i	Cashew					<b>100</b>
	Progress percentage compare with 2015					<b>103.21</b>
	Rubber		28	2	1.4	<b>31.4</b>
	Progress percentage compare with 2015					<b>9.22%</b>
	<b>Perennial crops Cultivation Total Yield (Mt)</b>					<b>5</b>
	Cashew					<b>5</b>
<b>F</b>	<b>Crops Damages (Rs. Mn)</b>					
	compensation Provided (Rs.Mn)	619,847	230,100	505,416	871,315	<b>2,226,678</b>

	Given for cultivated crops insurance (Rs.Mn)	1,082,449	226,590	543,642	546,646	<b>2,349,127</b>
	Provided Subsidies amount (Rs.Mn)					<b>112.96</b>
	Fertilize	73.3	25.5	19.84	37.67	<b>156.31</b>
<b>K</b>	<b>Provided Trainings</b>					
i	Number of Training Programme Provided	4	1	1	1	<b>7</b>
ii	Participated beneficiaries in the Training programme provided	153	35	40	38	<b>266</b>
	Model testing for fertilize	13	4	4	7	<b>28</b>
	<b>Agriculture Pension (Rs.Mt)</b>	317,032	139,140	177,790	61,840	<b>695,802</b>
	Providing payment on Renovation for Agro well & Construction of Paddy Drying Floor for Farmers Trust Fund ( Rs.Mn)	248	1.68	2.95	2.65	<b>10</b>
<b>G</b>	Renovation for Agro well (Rs.Mn)	1.5	0.7	1	0.7	<b>4</b>
<b>H</b>	No. Of Agro wells	16	9	9	10	<b>44</b>
<b>I</b>	No of beneficiaries in the renovation of Agro wells	16	9	9	10	<b>44</b>
<b>J</b>	Constructions of Paddy Drying Floor (RS.Mn)	0.975	0.975	1.95	1.95	<b>6.0</b>
	No. Of Paddy Drying Floor	1	1	2	2	<b>6</b>
	No.of beneficiaries in the Paddy Drying Floor	120	400	498	220	<b>1,238</b>

## **Registrar General's Department**

### **Land Registry & District Registries**

No	Description	DS Division				Total
		Vavuniya	Vavuniya South	Vavuniya North	Vengala cheddikulam	
1	New Registration					
	1. birth	2,319	1,002	2	57	3,380
	2. death	573	85	11	116	785
	3. marriage	762	148	110	375	1,395
	4. Attorney Law	-	-	-	-	-
	5. Assets	-	-	-	-	-
2	The Number of issued Certificate					
	1. Birth					
	2. Death	25,591	3,312	1,547	2,404	32,854
	3. Marriage	919	373	118	354	1,764
	4. Assets	4,323	2,123	472	909	7,827
	5. Average age Certificate	-	-	-	-	-
	6. Received income Revenue	31	04	02	08	45
		3,338,100.00	599,300.00	213,900.00	510,450.00	4,661,750.00
3	1. The Number of past birth registration	446	63	17	25	551
	2. The Number of past death registration	-	31	03	02	38
4	Conducted mobile services	02	01	05	01	09
5	The Number of Register Division	06	03	02	02	13
6	The number of Register	04	02	01	03	10

### **Training Programmes held on the allocation of District Secretariat 2016**

<b>S/N</b>	<b>Training Title</b>	<b>Medium</b>	<b>Number of Training</b>	<b>Number of Days</b>	<b>Number of Participants</b>
<b>1</b>	Government Payment Procedure	Tamil	01	01	48
<b>2</b>	Government Procurement Procedure	Tamil	01	02	25
<b>3</b>	Public Finance Management	Tamil	01	02	32
<b>4</b>	Office Management	Tamil	02	06	60
<b>5</b>	Role of Grama Niladhari	Tamil	01	04	25
<b>6</b>	Awareness of Low for Public Officers	Tamil	01	02	25
<b>7</b>	Salary Conversion	Tamil	01	02	22
<b>8</b>	Accounting System	Tamil	01	02	35
<b>9</b>	Computer Knowledge for Office Work	English	01	04	25
<b>10</b>	E-Government Solution & Information Security	English	01	02	30
<b>11</b>	Accounting System	Sinhala	01	01	20
<b>12</b>	Office Management	Sinhala	01	01	20
<b>13</b>	Refresh to Perform/ Achieve	Tamil	01	01	175
<b>14</b>	LGN Awareness & Website Update	English	01	04	10
<b>15</b>	Office Management & Financial Regulations	Tamil	01	06	40

**Progress Summary on 2016**  
**Human Resource Development Works**

<b>S.No</b>	<b>Descreption</b>	<b>No. of Programme</b>	<b>No. of Benificiaries</b>
1	O/L School Programme-Career Guidance	23	670
2	A/L School Programme-Career Guidance	18	421
3	Awareness for teachers	01	44
4	Self Employment motivation Programme	02	62
5	Career guidance awareness programme for parents	02	82
6	Career guidance awareness programme for vulnerable groups	18	429
7	Vulnerable group employment programme	01	31
8	Improve the career performance ( Persons)		331
9	Providing career guidance for job seekers(persons)		427
10	Job Club programme	01	24
11	Entrepreneurship development Training	01	32
12	Need based development Training	03	92

**Project implemented by the national Disaster relief supplies center (NDASC) in Vavuniya district for the period from January to December 2016**

<b>Date</b>	<b>Nature of Disaster</b>	<b>Item distributed</b>	<b>No. Of Beneficiaries</b>	<b>Quantity of item/Expenditure</b>
2016	Floods	Cooked meal , Dry meal	91	19,550.00
2015	Floods	House Damage relief – 2014,2015	1,479 Families	82,138,650.00
2015	Floods	House Damage relief (NITF) – 2016	10 Families	100,000.00
	Drought	Water Supply	474 Families	41,040.00
		Reduction Plan for Disaster	40 Officers	25,000.00
		Distributions for water tank - 60		-
<b>Total</b>				<b>82,324,240.00</b>

**Reduction Plan for Disaster**

<b>Date</b>	<b>Nature of Disaster</b>	<b>Service distributed</b>	<b>Expenditure</b>
2016	Floods	Provide the bag for tank	535,000.00
2016	The impact of wildlife	Show vespiary disposal	86,620.00
	<b>Total</b>		<b>621,620.00</b>

## **Activities of Disaster Management**

### **Reduction Plan for Disaster**

No	Programme Details	DS Division	Allocation(Mn)	Expenditure(Mn)
1	Establishment of Thantherimalai culvert	Vengalcheddikulam	17.7	17.69
2	Reconstruction of maharambaikulam tank	Vavuniya North	3.5	2.7
	Total		21.2	20.39

### **Training and Public Awareness Programmes**

	Programmes	Nos	Allocation	Expenditure
01	District level Awareness Programme	10	220,100.00	216,685.00
02	Divisional level Awareness Programme	01	25,000.00	24,125.00
03	G.N level Awareness Programme	09	120,000.00	111,592.00
04	School level Awareness Programme	04	60,000.00	52,990.00
	Total	24	425,100.00	405,392.00

### **Training and Public Awareness Programmes**

	Programmes	Nos	Allocation	Expenditure
01	District level Awareness Programme	04	57,000.00	53,470.00
02	Divisional level Awareness Programme	10	102,000.00	98,238.00
03	G.N level Awareness Programme	18	128,000.00	126,230.00
04	School level Awareness Programme	04	40,000.00	37,926.00
	Total	24	327,000.00	315,864.00

**Measurement Unit, Standards and services Division**

No	Details	Total
1	A. The No of the seal tested posted a. Scales of weight b. Scales of liquor c. Scales of extension B. Received income Revenue	1,709 853 15 2,180,227,70
2	The no of organized programme	157
3	Number of cases filed	14
4	Fines imposed (Rs.)	17,000.00
5	A. Conducted a number of awareness activities B. Expenditure	15
6	Non use the number of the destroyed equipment	-
7	The growth rate compared to last year	165.5%
8	The No of rounds that took place	14

### **Consumer Affairs Authority**

<b>S.N</b>	<b>Month</b>	<b>No.of experiments suddenly conducted</b>	<b>No.of Cases included for legal action</b>	<b>Acquired payment as for penalties</b>
<b>1</b>	January	77	93	381,000.00
2	February	75	107	399,500.00
3	March	67	92	397,000.00
4	April	69	67	329,000.00
5	May	71	61	251,500.00
6	June	80	80	411,500.00
7	July	91	106	575,000.00
8	August	86	95	605,000.00
9	September	73	67	359,000.00
10	October	72	38	279,500.00
11	November	75	60	285,500.00
12	December	80	71	407,000.00
	Total	916	937	4,680,500.00

02.

<b>NO</b>	<b>Kinds of defects</b>	<b>No.of matters in the view</b>
1	No price list	212
2	Sold in additional price	55
3	Sold to excess price	04
4	Defects regarding SLS	61
5	Sold above the Control Price	75
6	Defects of not give the warrant	407
7	Defect about labels	85
8	Defect about the without seat balance	15
9	Disclaim to sale the goods	02

**No of activities awareness Programme**

S.N	Month	No. of Awareness Programme for Businessmen	No. of Awareness Programme for Public	No. of Awareness Programme for Schools
1	January	02	-	01
2	February	01	-	01
3	March	-	-	15
4	April	01	-	-
5	May	02	02	01
6	June	03	02	01
7	July	03	02	-
8	August	03	-	-
9	September	01	01	01
10	October	02	01	-
11	November	02	-	-
12	December	02	01	01
	Total	<b>22</b>	<b>09</b>	<b>21</b>

### **Summary of Women Development Activities**

No	Details	Vavuniya	Vavuniya South	Vavuniya North	Vengala cheddikulam	Total
1	The total number of registered for the women social organizations	32	20	7	20	79
2	The number of women social organizations created in 2015	13	-	7	-	20
3	The reinforcement of the number of events held in 2015		1		4	5
	The number of awareness programme	6	2	1	3	12
	The number of Training, Classes & Seminars	1	1		2	4
4	The number of participants	883	565	100	3,346	4,894
5	Expenditure	150,000.00	129,650.00	20,000.00	11,602,319.65	11,901,969.65
6	The number of projects carried out	3	1		4	8

**Language and Social Integration activities - 2016**

<b>Month</b>	<b>Place</b>	<b>work</b>	<b>Provide Amount</b>
January	District Secretariat	Awareness seminar for the government servant the rights of language	19,025.00
March	District Secretariat	Preparation of language scheme and discussion regarding the rights of language	5,000.00
May	Vavuniya South	Programmes with contribution of public fitting the sports equipment – Vavuniya South	300,000.00
July	Vavuniya North	Programmes with contribution of public rehabilitation of multipurpose hall	300,000.00
October	Vavuniya South Divisional Secretariat	Tamil language level III classes were started.	60,000.00
November	District Secretariat, Vavuniya	National integration discussion with clergy	8,000.00
December	ACLG	Given to Tamil Language classes.	60,000.00

**Detail of the Expenditure made under the Line**  
**Ministries and Other Departments in 2016**

S.No.	Ministry or Department	Head No.	Capital	Recurrent
1	Presidential Secretariat	001	5,522,279.01	35,000.00
2	Prime Minister's Office	002		68,550.00
3	Ministry of Buddha Sasana & Religious Affairs	101	9,728,459.00	38,500.00
4	Ministry of Economic Development	104	160,009,732.79	316,200.00
5	Ministry of Disaster Management	106	84,503,000.00	2,129,784.00
6	Ministry of Justice	110		1,693,200.00
7	Ministry of Agriculture	118	88,750.00	9,092,738.19
8	Ministry of Child Development & Women's Affairs	120	1,525,532.50	48,337,929.00
9	Ministry of Public Administration & Home Affairs	121	24,700,000.00	80,143,760.00
10	Ministry of Social Services	124	6,201,807.25	122,828,488.00
11	Ministry of Public Administration	130	93,675.00	1,464,084.00
12	Ministry of Resettlement	145	1,040,500,000.00	85,360.00
13	Ministry of Land & Land Development	153	350,000.00	3,374,616.00
14	Ministry of Local Government & Provincial	155	-	341,005.00
15	Ministry of National co – entrance Dialoge & Official Language	157	50,975.00	1,733,186.50
16	Ministry of Cultural Affairs	163	2,850,058.00	
17	Ministry of Foreign Employment Promotion and welfare	182		4,158,400.00
18	Telecommunication & Digital infrasture	194	355,000.00	
	Ministry of Science & Technology Research	196	349,910.00	102,000.00
19	Ministry of Skills Development & Vocational	197		18,900.00
20	Department of Buddhist Affairs	201		508,000.00
21	Department of Cultural Affairs	206		359,850.00
22	Department of Information	210		12,000.00
23	Department of Social Services	216	111,000.00	2,440,302.00
24	Department of Probation & Childcare Services	217		2,654,810.00
25	Department of Sports	219	9,000,000.00	
26	Department of Immigration and Emigration	226	373,060.47	
27	Department of Registration of Persons	227		4,998,966.50
28	Department of Census & Statistics	252		714,834.60
29	Department of Pensions	253		5,193,445.05
30	Department of Registrar General	254	3,374,992.82	435,000.00
31	Department of Motor Traffic	307		471,000.00
32	Department of Land Use Policy Planning	327	731,904.00	111,000.00
33	Department of Man Power & Employment	328	270,770.10	145,573.00

### **Appropriation Account by Programme – 2016**

Expenditure Head No. : 266

Name of Ministry / Department/ District Secretariay: District Secretariat Vavuniya

Programme No. &amp; Title : 1 Operational Activities

#### **Summary of Recurrent and Capital Expenditure**

Nature of Expenditure with DGSA format Reference	1	2	3	4	5	6	Page No.(Reference to relevant DGSA format)
	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excees)	
(a)Recurrent (DGSA 3)	193,000,000	1,900,000	12,210,000 (12,210,000)	194,900,000	193,631,851	1,268,149	3,4
(b) Capital(DGSA 4)	60,000,000	-	969,000 (969,000)	60,000,000	59,821,203	178,797	5,6
<b>Total</b>	<b>253,000,000</b>	<b>1,900,000</b>	<b>0</b>	<b>254,900,000</b>	<b>253,453,054</b>	<b>1,446,946</b>	

**Appropriation Account by Programme - 2016**

Expenditure Head No. : 266

Name of Ministry / Department/ District Secretariat : District Secretariat Vavuniya

Programme No. &amp; Title : 1 Operational Activities

Project No./ Names, personal emoluments and other expenditure for all projects	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excees)
	1	2	3	4	5	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b><u>Project No.1. &amp; Title: General Administration and Establishment Service</u></b>						
<b><u>Personal Emoluments</u></b>						
Salaries & Wages	19,000,000	-	2,150,000	21,150,000	21,127,771	22,229
Overtime & Holiday pay payment	1,000,000	-	-	1,000,000	999,989	11
Other Allowance	24,000,000	-	(1,000,000)	23,000,000	22,994,061	5,939
Other Expenditure						
Travelling Expenses Domestic	400,000	-	-	400,000	397,946	2,054
Stationary & Office Requisites	1,900,000	-	(300,000)	1,600,000	1,599,527	473
Fuel & Lubricants	2,000,000	-	-	2,000,000	1,699,549	300,451
Diets & Uniforms	150,000	-	(62,000)	88,000	88,000	0
Vehicles Maintenance	2,500,000	-	-	2,500,000	2,499,641	359
Plant Machinery and Equipment Maintenance	1,200,000	-	(500,000)	700,000	700,000	0
Building and Structures Maintenance	1,750,000	-	-	1,750,000	1,744,471	5,529
Postal & Communication	1,400,000	-	(150,000)	1,250,000	1,249,658	342
Electricity and Water	3,400,000	-	(1,180,000)	2,220,000	2,217,905	2,095
Rent and Local taxes	500,000	-	(70,000)	430,000	428,783	1,217
Other Services	3,250,000	-	750,000	4,000,000	3,999,998	2
Property Loan interest to Public Servant	600,000	-	(130,000)	470,000	468,714	1,286
<b>Sub Total</b>	<b>63,050,000</b>	<b>-</b>	<b>(492,000)</b>	<b>62,558,000</b>	<b>62,216,014</b>	<b>341,986</b>

Project No./ Names, personal emoluments and other expenditure for all projects	Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms of the F.R 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Exceeds)
	1	2	3	4	5	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b><u>Project No.2. &amp; Title: Divisional Secretariats</u></b>						
<b>Personal Emoluments</b>						
Salaries & Wages	47,000,000	-	8,200,000)	55,200,000	55,091,552	108,448
Overtime & Holiday pay payment	1,800,000	-	-	1,800,000	1,800,000	-
Other Allowance	59,000,000	-	(7,000,000)	52,000,000	51,607,615	392,385
<b>Other Expenditure</b>						
Travelling Expenses Domestic	1,600,000	-	170,000	1,770,000	1,769,575	425
Stationary & Office Requisites	2,800,000	-	-	2,800,000	2,799,999	1
Fuel & Lubricants	2,000,000	-	(26,000)	1,974,000	1,673,795	300,205
Diets & Uniforms	750,000	-	(326,000)	424,000	422,300	1,700
Vehicles Maintenance	2,800,000	-	(300,000)	2,500,000	2,496,714	3,286
Plant Machinery and Equipment Maintenance	1,200,000	-	(160,000)	1,040,000	1,033,998	6,002
Building and Structures Maintenance	2,500,000	-	-	2,500,000	2,499,144	856
Transport	100,000	-	(12,000)	88,000	77,450	10,550
Postal & Communication	1,800,000	-	(150,000)	1,650,000	1,633,032	16,968
Electricity and Water	2,800,000	-	250,000	3,050,000	2,977,112	72,888
Rent and Local taxes	400,000	-	(211,000)	189,000	187,981	1,019
Other Services	1,800,000	1,900,000	690,000	4,390,000	4,389,815	185
Property Loan interest to Public Servant	1,600,000	-	(633,000)	967,000	955,754	11,246
<b>Sub Total</b>	<b>129,950,000</b>	<b>1,900,000</b>	<b>492,000</b>	<b>132,342,000</b>	<b>131,415,837</b>	<b>926,163</b>
<b>Grand Total</b>	<b>193,000,000</b>	<b>1,900,000</b>	<b>-</b>	<b>194,900,000</b>	<b>193,631,851</b>	<b>1,268,149</b>

### Capital Expenditure by Project

Expenditure Head No. 266

Name of Ministry/ Department/ District Secretariat :- District Secretariat Vavuniya

Programme No.&amp; Title : 1 Operational Activities

Project No. &amp; Title : 1 General Administration and Establishment Services

Object Coad No.	Item No.	Financed (Coad No.)	Description of Items	Provision in Annual Estimates	Transfers in terms F.R.66 and 69 and Supplementary Provision and Supplementary Estimate Allocation	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excess) (3-4)
				1	2	3	4	5
				Rs.	Rs.	Rs.	Rs.	Rs.
			<b><u>Rehabilitation &amp; Improvement of Capital Assets</u></b>					
2001		11	Buildings & Structures	12,000,000	-	12,000,000	11,960,644	39,356
2002		11	Plant, Machinery & Equipment	800,000	-	800,000	796,498	3,502
2003		11	Vehicles	1,650,000	-	1,650,000	1,634,928	15,072
			<b><u>Acquisition of Capital Assets</u></b>					
2102		11	Furniture & Office Equipment	3,200,000	969,000	4,169,000	4,168,435	565
2103		11	Plant, Machinery & Equipment	1,000,000	(969,000)	31,000	30,810	190
2104		11	Buildings & Structures	40,000,000	-	40,000,000	39,880,378	119,622
			<b><u>Contraction activities of Dis ./ Divi. Secretariats</u></b>					
2401		11	Knowledge Enhancement & Institutional Development					
			<b><u>Other Capital Expenditure</u></b>	550,000	-	550,000	549,608	392
2502		11	Investment					
				-	-	-	-	-
			<b>Total</b>	<b>59,200,000</b>	<b>-</b>	<b>59,200,000</b>	<b>59,021,301</b>	<b>178,699</b>

### Capital Expenditure by Project

Expenditure Head No. 266

Name of Ministry/ Department/ District Secretariat :- District Secretariat Vavuniya

Programme No.&amp; Title : 1 Operational Activities

Project No. &amp; Title : 1 General Administration and Establishment Services

Object Coad No.	Item No.	Financed (Coad No.)	Description of Items	Provision in Annual Estimates	Transfers in terms F.R.66 and 69 and Supplimentary Provision and Supplimentary Estimate Allocation	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excees) (3-4)
				1	2	3	4	5
				Rs.	Rs.	Rs.	Rs.	Rs.
			<b>HumanResource Development</b>					
2401		11	<b>Knowledge Enhancement &amp; Instituional Development</b>	800,000	0	800,000	799,902	98
			<b>Total</b>					
				800,000	0	800,000	799,902	98

**Annexure to the Appropriation Account- 2016**  
Discription of Capital Expenditure - Acquisition of Capital Assets – Building

Name of the Dept : District Secretariat Vavuniya  
Expenditure Head : 266  
Programme No. & Title : 1 Operational Activities  
Project No. & Title : 1 General Administration & Establishment Services  
Object Code: 2104 Building & Structure

Serial No	Discription of Work	Estimated Cost	Expenditure Upto 31.12.2014	Expenditure for the year 2015	Total Expenditure
		Rs.	Rs.	Rs.	Rs.
	<b>District Secretariat</b>				
1	Construction of Conference Hall at Kachcheri (Stage II)	58,200,000	15,000,000	20,000,000	35,000,000
2	Construction of Circuit Bungalow ( Final Stage)	38,435,367	30,401,128	5,238,167	35,639,295
3	Construction of 1 <sup>st</sup> Floor office Building (Stage II) – D.S – Cheddikulam	5,094,844	3,725,738	5,696,805	9,422,543
4	Construction of Store – D.S-Cheddikulam	1,825,374		1,073,389	1,073,389
5	Construction of Garage at District Secretariat	1,825,374		1,073,389	1,073,389
6	Construction of Canteen at D.S Office Vavuniya North	1,739,667		2,016,640	2,016,640
7	Internal Road at District Secretariat	2,250,000		2,000,000	2,000,000
8	Paper Advertisement Charge	-		209,925	209,925
9	Administration Charge	-		347,519	347,519
10	Construction of Vehicle shed- D.S- Vavuniya North	320,000		320,000	320,000
11	Construction of Cycle Park – D.S- Cheddikulam	600,000		599,577	599,577
	Total	110,658,500	49,126,866	39,880,378	89,007,244

### Summary of Financing Expenditure by Programme

Name of Ministry / Department / District Secretariat : District Secretariat Vavuniya

Expenditure Head No : 266

Financing		Programme 1 *		Programme 2 *		Grand Total		
Code	Description of Item	Net Provision **	Actual Expenditure	Net Provision **	Actual Expenditure	Net Provision **	Actual Expenditure	Percentage*** of Expenditure
		1	2	3	4	5	6	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	%
11	Domestic Funds	194,900,000	193,631,851			194,900,000	193,631,851	99
12	Foreign Aid - Loan							
13	Foreign Aid - Grant							
14	Reimbursable foreign Aid - Loan							
15	Reimbursable foreign Aid -Grant							
16	Counterpart Fund							
17	Foreign Aid related Domestic Funds							
21	Special legal services							
	<b>Total(Recurrent Expenditure)</b>	194,900,000	193,631,851			194,900,000	193,631,851	99

### Summary of Financing Expenditure by Programme

Name of Ministry / Department / District Secretariat : District Secretariat Vavuniya

Expenditure Head No : 266

Financing		Programme 1 *		Programme 2 *		Grand Total		
Code	Description of Item	Net Provision **	Actual Expenditure	Net Provision **	Actual Expenditure	Net Provision **	Actual Expenditure	Percentage*** of Expenditure
		1	2	3	4	5	6	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	%
11	Domestic Funds	60,000,000	59,821,203			60,000,000	59,821,203	100
12	Foreign Aid - Loan							
13	Foreign Aid - Grant							
14	Reimbursable foreign Aid - Loan							
15	Reimbursable foreign Aid -Grant							
16	Counterpart Fund							
17	Foreign Aid related Domestic Funds							
21	Special legal services							
	<b>Total(Capital Expenditure)</b>	60,000,000	59,821,203			60,000,000	59,821,203	100

**Summary of Financing Expenditure by Programme****DGSA 5(i)**

Name of Ministry / Department / District Secretariat : District Secretariat Vavuniya

Expenditure Head No : 266

Programme No.&amp; Title : 1 Operational Activities

Financing		Project 1		Project 2		Project 3		Programme Total/Page Total *	
Code	Description of Item	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
11	Domestic Funds	62,558,000	62,216,014	132,342,000	131,415,837			194,900,000	193,631,851
12	Forign Aid - Loan								
13	Forign Aid - Grant								
14	Reimbursable forign Aid - Loan								
15	Reimbursable forign Aid -Grant								
16	Counterpart Fund								
17	Forign Aid related Domestic Funds								
21	Special law services								
	<b>Total(Recurrent Expenditure)</b>	<b>62,558,000</b>	<b>62,216,014</b>	<b>132,342,000</b>	<b>131,415,837</b>			<b>194,900,000</b>	<b>193,631,851</b>

**Summary of Financing Expenditure by Programme****DGSA 5(i)****Name of Ministry / Department / District Secretariat : District Secretariat Vavuniya****Expenditure Head No : 266****Programme No.& Title : 1 Operational Activities**

Financing		Project 1		Project 2		Project 3		Programme Total/Page Total	
Code	Description of Item	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure
		1	2	3	4	5	6		
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
11	Domestic Funds	59,200,000	59,021,301	800,000	799,902			60,000,000	59,821,203
12	Foreign Aid - Loan								
13	Foreign Aid - Grant								
14	Reimbursable foreign Aid - Loan								
15	Reimbursable foreign Aid -Grant								
16	Counterpart Fund								
17	Foreign Aid related Domestic Funds								
21	Special legal services								
	<b>Total(Capital Expenditure)</b>	<b>59,200,000</b>	<b>59,021,301</b>	<b>800,000</b>	<b>799,902</b>			<b>60,000,000</b>	<b>59,821,203</b>

**ACCOUNT TITLE AND NO : Advance to Public Officers 'B' Accounts 266011**

Maximum Expenditure Limit	14,000,000.00	266011	-	13,992,445.55	
		266012	-	1,927,370.12	15,919,815.67
Minimum Receipt Limit	8000,000.00,	266011	-	11,832,646.80	
		266012	-	3,186,688.95	15,019,335.75
Maximum Debit Balance Limit	42,000,000.00				36,737,295.81

Details of Loan	District Secretariat	Vavuniya South	Vavuniya	Vavuniya North	Vengala Cheddikulam	Total
2 Year Loan						
5 Year Loan						
Vehicle Loan						
Distress Loan	4,183,000.00	2,453,380.55	1,570,900.00	2,002,000.00	1,736,915.00	11,946,195.55
Festival Loan	589,000.00	430,000.00	450,000.00	190,000.00	301,250.00	1,960,250.00
Special Loan	28,000.00		16,000.00	4,000.00	32,000.00	80,000.00
Bicycle Loan					6,000.00	6,000.00
Motor cycle						
Other Loan & Flood						
<b>Total</b>	<b>4,800,000.00</b>	<b>2,883,380.55</b>	<b>2,036,900.00</b>	<b>2,196,000.00</b>	<b>2,076,165.00</b>	<b>13,992,445.55</b>

### **Summary of Revenue- 2016**

Revenue Code	Description of Revenue	2016	
		Budget	Actual
4000-1003-07-02	Registration fees		5,163,900.00
4000-1003-07-03	Private Timber Transport		33,277.24
4000-1003-07-05	Explosive Permit		30,800.00
4000-1003-07-99	Other Licence fees	500,000	147,530.00
4000-2002-01-01	Rent on Govt. Building & Housing	2,200,000	2,240,534.73
4000-2002-01-02	Rent on crown forests		2,753,366.02
4000-2002-02-99	Interest on Other	1,500,000	1,687,185.39
4000-2003-01-00	Proceeds on Departmental Sales	40,000	638,070.00
4000-2003-02-03	Fees under Registration of person		110,000.00
4000-2003-02-06	Fees under the fauna & Flora Protection Ordinance		370.00
4000-2003-02-13	Examination & Other Fees		263,850.00
4000-2003-02-14	Fees Under the Motor Traffic Act & Other Receipts		23,650,385.00
4000-2003-02-99	Sundries Admin.Fees & Charges	200,000	277,854.33
4000-2003-99-00	Other Receipts	3,000,000	2,556,720.56
4000-2004-01-00	Social Security contribution (General Govt.)		7,901,318.43
	<b>TOTAL</b>	<b>10,440,000</b>	<b>47,455,161.70</b>

Name of the Ministry / Department :- District Secretariat, Vavuniya

General Deposit Account(Miscellaneous) Ledger Account No:- 6003/0/0/13/0/83

## Reconciliation Statement as at 31.12.2016

Head:- 266

	Treasury Books		Department Book(As From 02)		Defference	
	ரூபா Rs	சதம் Cts	ரூபா Rs	சதம் Cts	ரூபா Rs	சதம் Cts
1.Balance as at 2016.01.01 (i)	73,973,331	00	73,973,331	00	—	
Credited During the Year (Receipts)						
January	6,210,390	99	6,210,390	99	—	
February	1,401,502	13	1,401,502	13	—	
March	2,308,480	49	2,308,480	49	—	
April	5,716,659	51	5,716,659	51	—	
May	13,182,841	34	13,182,841	34	—	
June	19,021,958	91	19,021,958	91	—	
July	8,495,133	75	8,495,133	75	—	
August	10,259,329	24	10,259,329	24	—	
September	12,503,959	22	12,503,959	22	—	
October	11,863,542	14	11,863,542	14	—	
November	15,016,638	60	15,016,638	60	—	
December	39,681,251	10	39,681,251	10	—	
<b>Total (2)</b>	<b>145,661,687</b>	<b>42</b>	<b>145,661,687</b>	<b>42</b>	—	
Credited During the Year (Refund)						
January	5,554,803	69	5,554,803	69	—	
February	5,680,920	95	5,680,920	95	—	
March	8,403,908	19	8,403,908	19	—	
April	6,165,351	54	6,165,351	54	—	
May	13,781,392	99	13,781,392	99	—	
June	13,464,555	98	13,464,555	98	—	
July	12,997,301	87	12,997,301	87	—	
August	12,382,085	01	12,382,085	01	—	
September	16,346,456	17	16,346,456	17	—	
October	12,909,258	14	12,909,258	14	—	
November	14,587,071	66	14,587,071	66	—	
December	56,839,318	74	56,839,318	74	—	
<b>Total</b>	<b>179,112,424</b>	<b>93</b>	<b>179,112,424</b>	<b>93</b>	—	
4.) Balance as at 31.12.2016 (1)+(2)-(3) (As from No 02)	<b>40,522,593</b>	<b>49</b>	<b>40,522,593</b>	<b>49</b>	—	
5 / Action had been taken to rectify above differences						

Name of the Ministry / Department :- District Secretariat, Vavuniya

General Deposit Account(Miscellaneous) Ledger Account No:- 6003/0/0/16/0/14

## Reconciliation Statement as at 31.12.2016

Head:- 266

	Treasury Books		Department Book(As From 02)		Defference	
	ரூபா Rs	சதம் Cts	ரூபா Rs	சதம் Cts	ரூபா Rs	சதம் Cts
1.Balance as at 2016.01.01 (i)	9,580,790	36	9,580,790	36	—	
Credited During the Year (Receipts)						
January	7,692,589	02	7,692,589	02	—	
February	5,728,312	53	5,728,312	53	—	
March	6,034,267	37	6,034,267	37	—	
April	4,641,032	38	4,641,032	38	—	
May	5,333,011	19	5,333,011	19	—	
June	4,887,608	27	4,887,608	27	—	
July	4,820,336	08	4,820,336	08	—	
August	5,260,318	55	5,260,318	55	—	
September	6,81,910	39	6,81,910	39	—	
October	4,840,383	71	4,840,383	71	—	
November	5,071,334	32	5,071,334	32	—	
December	15,159,311	39	15,159,311	39	—	
<b>Total (2)</b>	<b>76,250,415</b>	<b>20</b>	<b>76,250,415</b>	<b>20</b>	—	
Credited During the Year (Refund)						
January	95,690	25	95,690	25	—	
February	5,107,614	33	5,107,614	33	—	
March	10,277,747	50	10,277,747	50	—	
April	6,752,532	51	6,752,532	51	—	
May	2,945,206	66	2,945,206	66	—	
June	9,230,962	29	9,230,962	29	—	
July	7,695,875	29	7,695,875	29	—	
August	2,371,532	18	2,371,532	18	—	
September	4,823,215	14	4,823,215	14	—	
October	5,508,812	74	5,508,812	74	—	
November	13,954,194	95	13,954,194	95	—	
December	16,126,445	32	16,126,445	32	—	
<b>Total</b>	<b>84,889,829</b>	<b>16</b>	<b>84,889,829</b>	<b>16</b>	—	
4.) Balance as at 31.12.2016 (1)+(2)-(3) (As from No 02)	<b>941,376</b>	<b>40</b>	<b>941,376</b>	<b>40</b>	—	
5 / Action had been taken to rectify above differences						

Name of the Ministry / Department :- District Secretariat, Vavuniya

General Deposit Account(Miscellaneous) Ledger Account No:- 6003/0/0/16/0/072

## Reconciliation Statement as at 31.12.2016

Head:- 266

	Treasury Books		Department Book(As From 02)		Defference	
	ரூபா Rs	சதம் Cts	ரூபா Rs	சதம் Cts	ரூபா Rs	சதம் Cts
1.Balance as at 2016.01.01 (i)	28,338,903	84	28,338,903	84	—	
Credited During the Year (Receipts)						
January	82,730	71	82,730	71	—	
February	50,894	40	50,894	40	—	
March	131,220	89	131,220	89	—	
April	471,435	07	471,435	07	—	
May	126,071	12	126,071	12	—	
June	410,036	87	410,036	87	—	
July	429,727	82	429,727	82	—	
August	517,256	96	517,256	96	—	
September	1,062,263	42	1,062,263	42	—	
October	2,652,455	92	2,652,455	92	—	
November	4,841,722	25	4,841,722	25	—	
December	11,922,451	35	11,922,451	35	—	
<b>Total (2)</b>	<b>22,698,266</b>	<b>78</b>	<b>22,698,266</b>	<b>78</b>	—	
Credited During the Year (Refund)						
January	210,506	41	210,506	41	—	
February	1,270,703	18	1,270,703	18	—	
March	2,600,871	95	2,600,871	95	—	
April	1,615,499	22	1,615,499	22	—	
May	1,005,448	80	1,005,448	80	—	
June	2,033,117	19	2,033,117	19	—	
July	1,481,520	80	1,481,520	80	—	
August	1,208,964	09	1,208,964	09	—	
September	1,900,296	84	1,900,296	84	—	
October	2,068,669	31	2,068,669	31	—	
November	1,678,966	98	1,678,966	98	—	
December	2,535,868	61	2,535,868	61	—	
<b>Total</b>	<b>19,610,433</b>	<b>38</b>	<b>19,610,433</b>	<b>38</b>	—	
4.) Balance as at 31.12.2016 (1)+(2)-(3) (As from No 02)	<b>31,426,737</b>	<b>24</b>	<b>31,426,737</b>	<b>24</b>	—	
5 / Action had been taken to rectify above differences						