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අාරක්ෂක අමාතාහාංශය பாதுகாப்பு அமைச்சு MINISTRY OF DEFENCE Contents Page No:

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MESSAGE OF THE HON. MINISTER OF DEFENCE



It is an indispensable national responsibility to protect and preserve peace that was achieved with sheer dedication and much sacrifice for the future generations. In order to achieve this objective, it is the responsibility of everybody to deep root the understanding and faith on each other. I offer my best wishes to the Ministry of Defence Performance Report 2017 with a sense of achievement because of the progress obtained by the Ministry in fulfilling its duty to ensure national security and promote peace and reconciliation with utmost dedication.

Not only for providing strength to the fundamental needs of establishing peace in the country, the Ministry of Defence and affiliated organizations are also honored and respected for their contributions to development activities in Sri Lanka. I would like to emphasize that there is a need for us to work with a clear vision and maturity in the face of national and international challenges.

I offer my congratulations and best wishes to the State Minister of Defence, Secretary to the Ministry of Defence, Secretary to the State Ministry of Defence and the entire staff of the Ministry and the departments and organizations functioning under the Ministry and members of Tri -Forces of Sri Lanka for efficiently identifying the challenges and needs before the Motherland and strive to create a stable country which values peace and reconciliation.

Maithripala Sirisena Minister of Defence March 28, 2018

MESSAGE OF THE HON. STATE MINISTER OF DEFENCE



The Ministry of Defence, with due concern towards the safety of our Motherland and attention focused on future challenges, provides a distinguished service and as the Minister of Defence, the direction and guidance provided by His Excellency President Maithripala Sirisena should be especially lauded.

Since the 'Yahapalana' government came into power, with improved concentration on the duties assigned to us as the Ministry of Defence, a number of programs have been initiated for the War heroes whose contribution towards the freedom of this country is immense and for their dependents.

Through the implementation of my concept, the "Virusara Privilege" program, about 35,000 Virusara Privilege cards have been issued so far to War heroes by the Ranaviru Seva Authority and further measures have been taken to carry on the programme with greater strength. For that, it is necessary to further increase the number of Public and Private Institutions that provide benefits. Moreover, expeditious measures have been taken to realize the housing dream of War heroes by means of the "Virusumithuru" housing project initiated by the Ministry of Defence in collaboration with the Ministry of Housing & Construction whilst the Ministry of Defence has taken many steps to provide further bank loan facilities and various concessions for the construction of houses for War heroes.

Our Ministry has been involved in upgrading the physical and human resources of the Defence Colleges in Malay Street, Colombo and Kurunegala where children of War heroes study and it is anticipated that this will be a catalyst to the improvement of their academic talents.

In addition, actions have been taken to enhance the facilities and training opportunities at the National Cadet Corps from which a growth is expected in its progress. As the State Ministry of Defence, measures were taken to improve the physical and human resources at the Defence Services Command and Staff College, Batalanda and it is a pleasure to observe the benefits reaped through that process.

I express my heartfelt gratitude towards all the officers, the staff and my personal staff at the State Ministry of Defence for their dedication towards the progress of all the subjects which fall within the scope of our Ministry.

Ruwan Wijewardene State Minister of Defence

MESSAGE OF THE SECRETARY OF DEFENCE



The main responsibility of the Ministry of Defence is to create a conducive environment required to relentlessly ensure the Good Governance having identified the needs and background formulated to safeguard sustainability of amicable human generation in future with a view to accomplish objectives ensuring National Security as well as uploading reconciliation among all the nations. The Ministry of Defence was capable enough to shouldering to move forward along a novel path under the direction and guidance of the Minister of Defence and His Excellency the President providing strength essential to new pragmatic policies and forward march which was initiated in the year 2015.

In the year 2017, we were Successful in enjoying positive outcomes influenced through rejuvenation of the standard of living of the people through numerous projects, programs and affairs implemented in themes of territorial integrity, reconciliation, indigenousness and sustainable development. Candid and active contribution of the present government, dedication and commitment of the Tri – forces as well as the Civil Security Department were immensely helpful to herald the performance of our Ministry.

I would like to remind with utmost respect and gratitude the dedication made by war heroes who ensured the dignity of the country by sacrifying their lives for the sake of motherland to win the war and those who performed their excellent service in the battle field depriving their own arms and limbs and, Members of their families who were compelled to immeasurable challenges whilst we acted committedly to safeguard the welfare of war heroes and their families and also we are bound to discharge our obligations further for them as it is a bounden duty of the nation.

I also take this opportunity to extend the respect and salutation of all the victories gained through unity and harmonious dedication for Tri Forces, other Ministries and institutions affiliated to them. At the same time, I wish the staff of the Ministry of Defence and affiliated institutions thereto all strength courage and good luck to line up with determination to usher a better tomorrow for the future generation while enjoying all victories sincerely.

Kapila Waidyarathne P.C. Defence Secretary

MESSAGE OF THE SECRETARY OF STATE MINISTRY OF DEFENCE



It is a great pleasure to offer my felicitations to the publication "Annual Performance -2017" which is a review of the performance of the Ministry of Defence and the State Ministry of the Defence during the past year.

In examining the progress of the four institutions affiliated to the State Ministry of Defence during the past year, it is apparent that in every heart there will arise a feeling of victorious pride. The state Ministry of Defence, leading the four institutions, the Defence Services Command and Staff Collage, Ranaviru Seva Authority, Defence Service Collage and the National Cadet Corps, through its guidance and assistance has achieved a splendid progress during the last year.

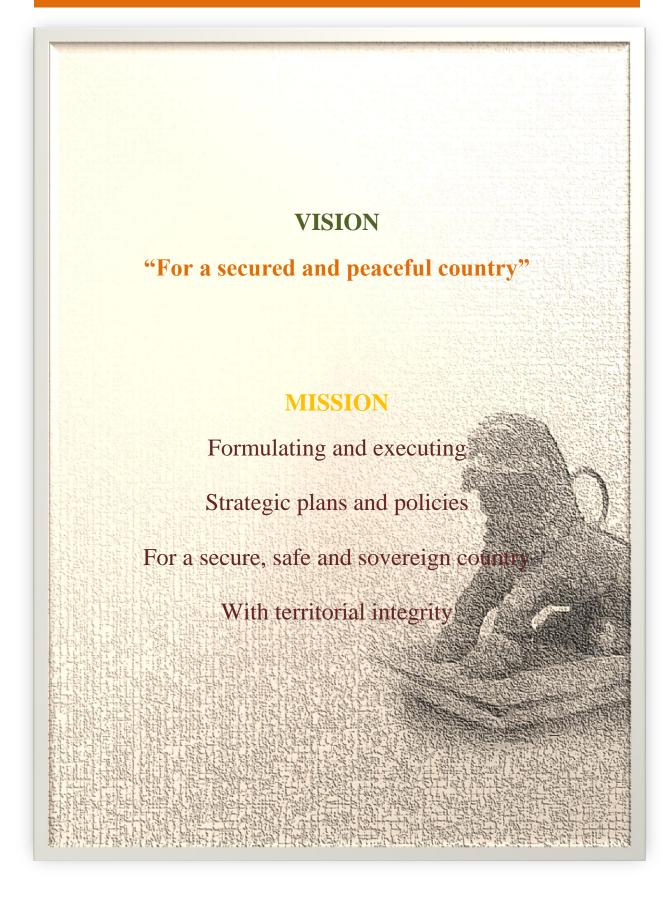
In reviewing the past year, the high success of the financial and physical progress is manifest, achieved by the prudent application of the financial provisions allocated for each institution. At the Defence Services Command and Staff College, whilst physical progress was achieved through new constructions and modernization, the number of degrees awarded was increased in comparison to the past years, providing a superior service of high standards to both local and foreign student officers. The Ranaviru Seva Authority was able to implement numerous projects centered on the welfare of the war heroes in 2017 whereas at the Kurunegala Defence Services College, the three – storied class room building was completed while the remaining infrastructure was further developed, styled "Viru Daru Vidu Piyasa" and bestowed to the student in March 2017. The National Cadet Corps, which brings forth future leaders of the country, was also re – energized with new constructions and modernization during the last year. Special mention should be made of the establishment of new junior/ senior cadet platoons and the establishment of cadet platoons in 500 School Island wide.

With programmes that target the welfare of war heroes such as the "Viru Sumithuru" housing project (2017 – 2020), "Virusaru Privilage" card and the "Welfare Programme for Retired Warheros" as well s the practical approach to the concept of outdoor camps initiated from Paththalagedara, Gampaha by the future leaders of the country with highly successful programmes like junior and senior cadet platoons, the State Ministry of Defence, in its approach to the general public, is ever prepared to offer a quality service.

It is with humility I recall that, the State Ministry of Defence, with its vision "A proud nation – a protected generation", was engaged, from every sense of the word in a sublime mission in 2017. I gratefully remember the guidance, super vision and the leadership of His Excellency the President, Hon.State Minister of Defence, Secretary of Defence and the staff of the Ministry of Defence. Further, I express my heartfelt appreciation of the Heads of the four affiliated institutions, who lead this mission with their active contribution and their staff as well as of the staff of the State Ministry of Defence.

Sunil Samaraweera Secretary State Ministry of Defence

VISION AND MISSION OF THE MINISTRY



DUTIES AND FUNCTIONS OF THE MINISTRY

The duties and functions of the Ministry of Defence and Ministry of State Defence as publish in the two Gazette Notification No: 1897/15 dated 18th January 2015 and No: 1942/8 dated 23rd November 205 are as follows.

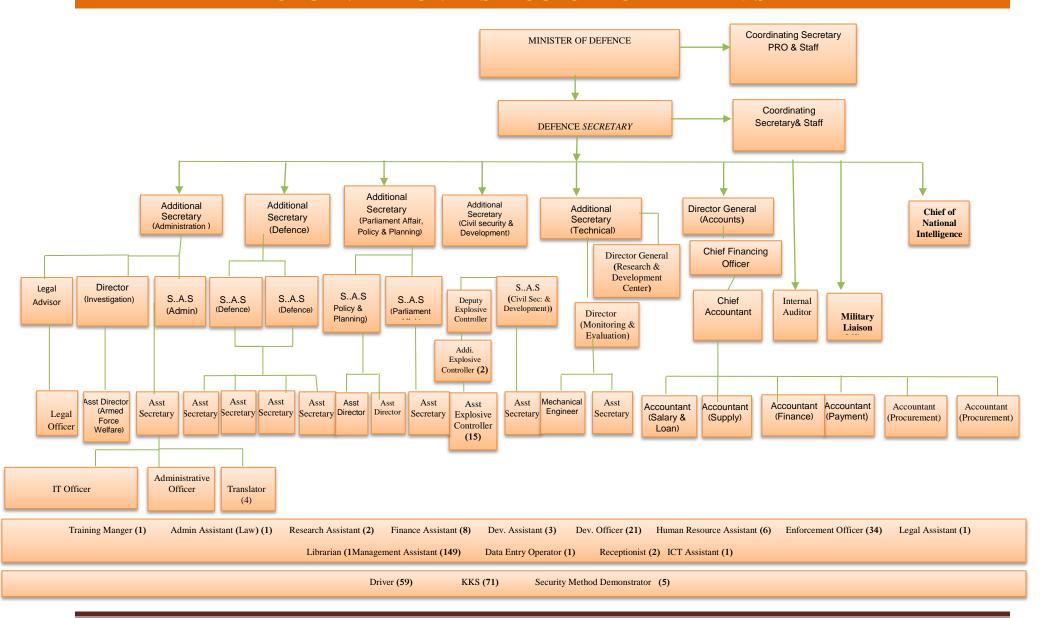
Duties and Functions

- Formulation of policies, programmes and projects in regard to the subjects of Defence, and all subjects that come under the purview of Department, Statutory Institutions and Public Corporations listed in Colum II
- Provide for the defence of the country through the facilitation of the functioning of the Armed Services
- Maintenance of internal security
- Defence and internal security related intelligence services
- Relations with visiting Armed Forces
- Matters relating to veteran and disabled soldiers
- Explosive and firearms
- Maintenance of Light Houses (other than those belong to the Port Authority)
- Provision of defence education and post service education for Defence Services Personnal
- Higher Education for defence services personnel
- Matters relating to private security services
- Rescue operations and administration of Coast Guard Service
- All other subjects that come under the purview of Institutions listed in Column II
- Supervision of the Institutions listed in Column II below

Column II – Institutions and Public Corporations of the Ministry

- 1. Sri Lanka Army
- 2. Sri Lanka Navv
- 3. Sri Lanka Air Force
- 4. Department of Civil Security
- 5. Sir John Kotelawala Defence University
- 6. National Defence Fund
- 7. State Intelligence Service
- 8. Department of Coast Guard
- 9. Lanka Logistic Limited
- 10. Rakna Arakshana Lanka Ltd
- 11. Defence Services Command and Staff College
- 12. Ranaviru Sewa Authority
- 13. Defence Services School
- 14. National Cadet Corps
- 15. Institute of National Security Studies Sri Lanka

ORGANIZATIONAL STRUCTURE OF THE MINISTRY



PERFORMANCE OF DIVISIONS

1. POLICY AND PLANNING DIVISION

1.1. Overview

Policy and Planning Division is engaged in the formulation of policies relevant to the scope of the Ministry and coordinated the preparation of plans in the affiliated institutions. It also acts as the unit of monitoring the progress of utilizing financial provisions annually allocated to this Ministry as well as taking steps to implement projects and programmes to ensure national security and promote reconciliation in collaboration with institutions affiliated to the Ministry including the Tri Forces, Civil Security Department and the Coast Guard. The State Ministry of Defence is the apex Agency for overlooking the welfare of War heroes. Since funds are allocated from the vote of Ministry of Defence, monitoring the progress of the Ranaviru Seva Authority, Defence Services College, Defence Services Command and Staff College and the National Cadet Corps is also carried out through the Policy and Planning Division.

Following are the functions performed by the Division.

- → Taking necessary action to formulate policies relevant to ensuring the national security and coordination.
- → Preparation of the annual action plan and monitoring the utilization of provisions.
- Preparation of Project Proposals and submission to the Department of National Planning for funding requirements
- Obtain Cabinet approval for various projects, programmes and reports.
- ❖ Supervision of projects carried out by the Ministry of Defence and its affiliated institutions as well as reviewing the progress of those projects.
- → Provide project information to the other government institutions.
- → Provide assistance for the special projects and programmes implemented by the government in relation to the Line Ministries. Eg: Disaster Management
- → Supervision of the physical progress of projects/ programmes.
- → Preparation of the performance report and the progress report and table them at the Parliament.

1.2 Achievements in 2017

Obtain Cabinet approval for projects, programmes and reports

Action was taken to obtain Cabinet approval to implement projects that exceeded Rs. 20 mn.

• Preparation of the Performance Report

The performance report of 2016 was prepared and tabled at the Parliament. In addition, performance reports of the Tri Forces were tabled at the Parliament.

Review of progress

Progress review meetings were held in order to monitor the quarterly progress with the participation of all the institutions affiliated to the Ministries.

Preparation of the Annual Progress Report

The progress report was prepared by analyzing the progress of the Ministry of Defence and its affiliated institutions in 2017, covering the time period from 01.01.2017 to 31.08.2017 and it was submitted during the budget debate of 2018.

• Preparation of the Annual Action Plan

Action plan for the year 2017 was prepared and forwarded to the Presidential Secretariat, Treasury Operations Department and the National Budget Department.

Progress review of projects

Reports on the monthly and quarterly progress of the projects implemented by the Ministry of Defence and affiliated institutions were forwarded to the Presidential Secretariat, National Budget Department and the Department of Project Management and Monitoring.

• Reporting the progress of the decisions taken by the Cabinet Committee on Economic Management (CCEM)

The progress of the decisions made by the CCEM concerning the Ministry was monitored and reported to the Department of Project Management and Monitoring.

• Secretarial Oversight Committee on National Security (SOCNS)

The progress of the projects / programmes implemented by the Ministry and its affiliated institutions, reports on functions of the institutions and Ministerial projects and programmes were submitted on the due date to SOCNS.

• Submission of financial and physical progress reports to the National Budget Department

Action was taken to obtain the necessary provisions for the Ministry by submitting by weekly and monthly reports on financial and physical progress of the activities fulfilled by the affiliated institutions on provisions of 2017 to the National Budget Department.

• Capacity development of humanitarian search and rescue teams

Equipment required for the skills development of search and rescue teams of the Tri Forces on disaster management was purchased and training was provided.

1.3 Future Prospects

- Create a database for information on projects implemented by the Ministry of Defence and its affiliated institutions, update and maintain it.
- Execute Future Plans according to the action plan of 2017, effectively utilize the allocated provisions and supervision.
- Prepare and forward the action plan for 2018 to the relevant government institutions and effectively utilize the provisions.
- Prepare the performance report of 2017 and table it at the Parliament before the due date.
- Coordination of functions relating to policy formulation.
- Monitoring the progress of capacity development of the humanitarian search and rescue teams.

2. DEFENCE DIVISION

2.1 Overview

The Defence Division of the Ministry of Defence is in-charge of enlistments, promotions, retirements, resignation from services, granting approval for local and foreign courses of the Tri-forces personnel and all establishment duties of Department of Sri Lanka Coast Guard. In addition, some establishment duties of Institution of National Security Studies also conducted by this branch. The establishment affairs of Lanka Logistics and Technologies (Pvt) Ltd. are also included in the role of the Defence Division. Moreover, Defence Division accomplishes duties regarding the requests made by various institutions and people to the armed forces.

2.2 Achievements in 2017

Promotion, Retirement, Commissioning & Leave

Service	Promotion	Retirement	Commissioning	Personal Leave	Sports Leave
SLA	203	326	175	305	90
SLN	85	55	125	125	52
SLAF	251	26	64	100	60

Compensation

Description	SLA	SLN	SLAF
Paying compensation for dependents of deceased military persons	12	10	-
Paying salary and allowances for military persons disabled in action until 55 years of age	1294	75	05
Paying compensation for widows of deceased military persons once remarried (in Tri- Forces)	37	5	-
Paying salaries for children under 26 years of age (in Tri-Forces)	59	-	-

Vehicle permits issued on concessionary terms for the Armed Forces personnel

Service	Officers in service	Retired officers
SL Army	171	22
SL Air Force	48	08
SL Navy	86	05
Kotelawala Defence University	09	-
Total	314	35

• 10/12 Pensions/Disability Pension

Amendment of Armed forces Pension and Gratuity 1981 has been accomplished through the Extraordinary Gazette No: 2053/10 dated 08.01.2018.

• Offering Medals and Gallantry for Tri forces

Type of Medal	SLA	SLN	SLAF
Videsha Sewa Padakkama	17	-	104
Deerga Sewa Padakkama	4041	470	115
Deshaputhra Padakkama	1133	5	-
Prasansaneeya Sewa Padakkama	-	42	-
Poorna Bhoomi Padakkama	15879	-	-
Total	21070	571	219

• Training Courses - 2017

Training Courses offered by foreign nations

Country	SLA	SLN	SLAF
India	106	95	82
Pakistan	44	33	37
Bangladesh	36	21	10
Nepal	02	-	-
Malaysia	02	-	-
China	49	24	23
Total	239	173	152

National Defence Courses

Country	SLA	SLN	SLAF
India	01	-	01
Pakistan	03	02	-
Bangladesh	01	01	01
China	04	02	01
Philippine	01	-	-
Indonesia	02	-	-
Total	12	05	03

Non-scheduled Courses

Type of Courses	SLA	SLN	SLAF	SLCG
Courses offered by United States of America	03	43	22	04
Non-listed courses	47	35	10	02

Staff Courses

Country	SLA	SLN	SLAF
Pakistan	2	6	2
Bangladesh	1	1	1
Nepal Indonesia	1	-	-
Indonesia	1	-	-
Malaysia	1	-	-
India	2	-	1

Seminars, Workshops and Tours

Opportunities for Foreign Tours/ Workshops and Seminars have been provided as, 114 for Sri Lanka Army, 42 for Sri Lanka Navy, 78 for Sri Lanka Ari Force and 13 for the Department of Sri Lanka Coast Guard.

Participants	SLA	SLAF	Total
Officers	86	39	125
Other Rankers	393	178	571
Total	479	217	696

University Entrance

Applications for special University Entrance for 2016/2017 academic year of Tri- Forces have been forwarded to the University Grant Commission as follows:

Service	Engineering	Bio Science	Dental Courses
SLA	08	06	-
SLN	01	01	01
SLAF	-	-	-
Total	09	07	01

• Duties relevant to the Department of Sri Lanka Coast Guard

- Making amendments to the Coast Guard Act.
- Granting approval for the regulations of uniforms of the Department of Sri Lanka Coast Guard.
- → Allocating provisions through 2017 budget, for the procurement of Oil Spill Management Equipment for the Department of Sri Lanka Coast Guard.
- → Offering "Waruna" Indian Coast Guard Ship to the Department of Sri Lanka Coast Guard.

Various Requests

Necessary actions have been taken regarding the requests letters forwarded to the Defence Division by the Army, Navy and Air force personnel and their family members respectively, 1219,182 and 104 directly or via Presidential Secretariat, Ministers, various persons and institutions.

2.3 Issues and Challenges

Inadequate staff

2.4 Future Prospects

- Addition of required staff
- Introduce Document Management System

3. TECHNICAL DIVISION

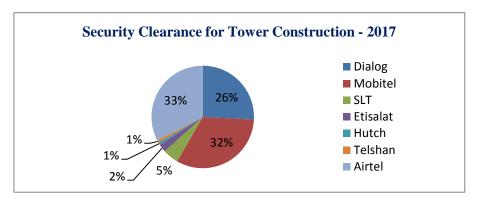
3.1 Overview

Technical Division of Ministry of Defence is entrusted to deal with Communication and Engineering matters in relation to national security whilst formulating strategies for the utilization and development of its applications to be used to the general public of the Country. Communication Scope covers Radio Communication, Telecommunication Services, Television Broadcasting and Data Communication. Also grant the approval required by the Telecommunication Regulatory Commission of Sri Lanka for the importation, Installation and Commissioning of Communication, Navigational and Surveillance equipment which could affect the national Security. Engineering Scope covers all civil and field engineering support required developing infrastructure facilities as instructed by the Government whilst ensuring the National Security. Technical Division Coordinates and liaise with line Ministries and Institutions on communication and Engineering matters with regard to national security.

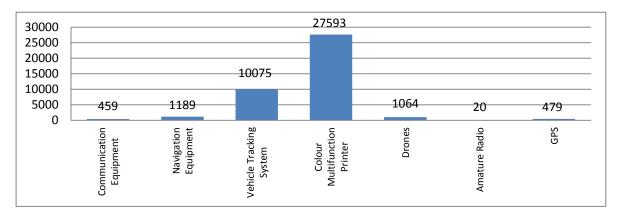
Defence Head Quarters Complex Project (DHQC) and the Strategic Defence Communication Network (SDCN) project are the ongoing major projects handled by the division. In addition, research projects implemented by Center for Research and Development (CRD) are also supervised by the Technical Division.

3.2 Achievements in 2017

In 2017, the division granted security clearance for Telecom Operators to construct 120 towers.
 Further, granted Security clearance for 124 vendor licenses of Electronic / Communication related applications.



 Security clearance was given for importation of Communication and Navigational equipment, Vehicle Tracking Systems, Colour multifunctional Printers, Drones (Quad copter, Airplane and UAV), radio equipment for Armature Radio License Holders (Local/Foreign) and GPS.



Security clearance for visiting to Towers at Military Complexes - 2017

 Security clearance on allocation of Radio Call Signs/ Frequencies for 459 fishing trawlers registered in Fisheries and Aquatic Department was granted in liaison with Telecommunication Regulatory Commission of Sri Lanka (TRCSL).

Defence Headquarters Relocation Project

Colombo Master Plan of 1979 envisaged shifting of government offices from Colombo to the new administrative capital of Sri Jayewardenepura, Kotte enabling release of large extents of high-commercial-value land for commercial development. The prime objectives of all Services to come under one Defence Headquarters Complex was to effectively utilize resources presently divided amongst several institutions and to minimize the duplication of infrastructure, to provide defence personnel with a state of the art office complex to further enhance their Operational/Administrative/Logistic efficiency and to minimize the disturbances caused to the general public and to economic activities by minimizing the presence of restricted zones within the Concentrated Development Zone. The construction started in year 2011 and has been progressing to date. The construction activities are phased out into two for the convenience of construction management and to maintain financial viability.

DHQC Project – Phase I

Phase I consists of construction of the Main Buildings complex (Nine blocks), Communication Building, Security Building, Sewerage Treatment plant, Water Sump & Pump House, Permanent Accommodation for 250 Officers & Temporary Accommodation for Others Ranks. Phase I is further divided in to following stages due to financial restrictions enforced during the constructions and due to exigency of Army Headquarters occupying the building.

Stage 01 - To complete Blocks 6, 7, 8, Communication Building, Security Building, Sewerage treatment plant, Water Sump and Pump House, and Other Ranks Accommodation at Kinnadeniya before end 2018.

Stage 02 – Construction of balance work under phase I.

DHQC Project - Phase II

Phase II consists of construction of permanent accommodation and associated facilities for 500 Officers and 6100 living-in staff (OR) of Tri Forces including cook houses/messes and related external works.

Project Management & Construction

To facilitate construction, project specific structures and Project Management Unit (PMU) for Project management & procurement and Construction Management Unit (CMU) were established. Project consultant is Central Engineering Consultancy Bureau for Architectural and structural design, MEPI and Quantity Surveying.

Physical Progress

Physical progress of construction works as at 01st January 2017 was (Phase 1) 40.8% and overall progress (Phase1) as at 31st August 2017 was 47%.



Block No 1 for proposed Ministry of Defence



Block No. 06 for proposed Army Headquarter



Block No. 07 for proposed Army Headquarter



Communication Building and Signal Tower

Financial Progress

Vote Head	<u>103-1-2-7-2104</u>		
Total Allocation (Rs.)		3,977,600,000.00	
(-) Vote Transfer		(54,101,280.00)	
(-) Vote Limit		(1,500,000,000.00)	
Balance Vote for the Year 2017		2,423,498,720.00	
Expenditure (Rs.)			
(-) for the Local Payments	(1,212,557,854.66)		
(-) for the LC's	(834,916,406.38)		
(-) Retention	(36,720,889.21)		
Total Expenditure for the Year 2017		(2,084,195,150.25)	
Balance Vote Amount		339,303,569.75	

Due to Zero margin procedure adopted in opening of LC's, though a financial commitment exists and provided for LC payments, it is likely to rollover to 2018.

Strategic Defence Communication Network Project

Strategic Defence Communication Network (SDCN) Project will provide a secure common communications backbone which consists of 37 microwave links and Network Management System (NMS) connecting pre-selected terminal points of the Tri Forces, Police and STF in Island wide. In 2016, installation of 10 electrical generators was completed out of 22 electrical generators. Awaiting for approval from the tender board for construction of eleven self-supported towers and the tender for thirty seven microwave radio links has to be recalled.



Generator installation at Thanthirimale

Due to delay in tender procedure and approval for sites construction of 11 self-supporting communication towers, installation of 12 electric generators and 37 Microwave Radio Links along with Network Management System (NMS) have impacted the progress.

Center for Research and Development(CRD)

The vision of the CRD is to design, develop and lead to production of indigenous solution for defence applications by establishing a world class science and technology base and equip for the defence forces as well as other government institutions with internationally competitive system and solutions. The following are the functions of CRD.

- → Acquire and design the best systems, based on the best practices and available resources in the defence sector.
- → Design the necessary interfaces to integrate IT and Non-IT based systems operationally in the defence sector.
- → Developing a full-fledged R & D organization to emulate and evaluate its effectiveness and suitability.
- → Implementing a full-fledged R & D organization for the defence sector in Sri Lanka.

CRD is located at its own complex at Moragahahena Road, Pitipana from 2015. Another two story building was completed to provide accommodation for Research Officers attached to CRD and declared open by the Secretary of Defence in January 2017. Eighteen Research projects have been started in year 2017. Ten (10) and Five (05) research projects are in progress from 2016 and 2015 respectively.

Activity/Project	Introduction	Current Status
Smart Target System of Jungle Lane Firing	This project is designed to enhance the training of Army personnel on Jungle Lane Firing	At present, nearly 95% of the total number of enterprises has been completed and arrangements will be made for the Army Special Forces to test the system in February 2018.
Development of Low Cost Secure Voice Encryption	This project is designed to enable secure communication among communications devices used in three services.	About 35% of the entire project has been completed and further research is in progress.
Integration effect on intelligence preparation of the battlefield (IPB) and development of training simulator	This project is designed to develop a Simulator system for student officers of DSCSC.	About 90% of the entire project has been completed and further research is in progress.
Election Complaints Management System	This is a system for managing election related complaints during an election	95% of the total project has been completed and it is due to be handed over to February 2018.
Reference system mapping & tracking of endangered Asian elephant species in Sri Lanka	This project is designed to develop a solution to track wild elephants using mobile and web technologies.	About 50% of the entire project has been completed and further research is in progress.
Electronics alarm systems for border villages to prevent wild elephant intrusions attacks	This project is designed to develop a software-based solution that can use to chase wild elephants.	About 40% of the entire project has been completed and further research is in progress.
Drone Mapping Survey for AERO City Development Project Ministry of Megapolis& Western Development.	This project is designed to survey to collect geographical information and mapping geographical areas using drones. The project will be used for AERO City Project of Ministry of Mega polis& Western Development.	About 80% of the entire project has been completed and further research is in progress.
Development Smart Jacket with Tracking System (GPS/GPRS)	This project is designed to develop a Smart Jacket powered by solar power to track soldiers on the battle field.	About 30% of the entire project has been completed and further research is in progress.
Radar information Integration System	A system is designed to observe the sri Lankan air space by gathering rada information.	About 10% of the entire project has been completed and further research is on progress.

Activity/Project	Introduction	Current Status
Small Arms Firing Simulator(SAFS)	A simulated system that will enhance and maintaince of the the firing skills of the soldiers.	The project is 100% complete and production process is being carried out. Six SAFS systems for Sri Lanka Army and 1 x for Sri Lanka Navy have been provided up to date.
Simulation Platform with 3DOF (SP3DOF)	Production of movable platform that can simulate the moments of military tanks and vehicles, air crafts and naval vessles	85% of the project has been completed and all necessary equipment required for the last stage are being purchased.
Development of dual axis tracking antenna assembly controller	This project is designed to develop an antenna assembly controller for dual ax racking antennas.	About 50% of the entire project has been completed and further research is on progress.
Three axis stabalized micro camera payload project	This project is designed to develop a three axis stabilized micro camera payload system indigenously.	About 15% of the entire project has been completed and further research is in progress.
Atmospheric Water Generator Project	This project is designed to develop an Atmospheric Water Generator to extract drinking water from atmospheric water vapor.	About 10% of the entire project has been completed and further research is in progress.
Smart Target & Evaluation System Shooters and Weapons Systems Project	This project is designed to develop an indoor mobile range with a smart target and evaluation system.	About 60% of the entire project has been completed and further research is in progress.
Under Water Robotic vessel Development Project	Designing of a remote control under water robotic vessel.	As the first stage of the project, we have completed under water MAGURA I IRobot and further improvements are now taking place. 90% of the project has been completed successfully and the first production will be delivered to Sri Lanka Navy in September 2018.
Development of electrical power conversion, management and distribution system for medium range UAVs.	Project involves developing of the electrical power transmitting system of medium range UAVs.	About 40% of the entire project has been completed and further research is in progress.
Collinear Antenna for Omni directional Radar Communication	Project involves production of Collinear Antenna for Omni directional radio communications.	About 10% of the entire project has been completed and further research is in progress.

Activity/Project	Introduction	Current Status
Development of a Solar Paint	Aim of this research is to develop solar panels that can be printed on any surface to overcome production and installation costs of traditional solar panels.	80% of the total project has been completed and it is due to be handed over to February 2018.
Quad Copter Based LIDAR survey	The aim of this project is to develop elevation maps of Sri Lanka using aerial photographs.	About 25% of the entire project has been completed and further research is in progress.
Development of Anti - Befouling and Anti corrosive paint using Nano Technology	The aim of this project is to study bio-fouling and their species of Sri Lankan territorial water and to develop an anti-bio-fouling and anti-corrosive paint locally using Nano Technology.	About 70% of the entire project has been completed and further research is in progress.
Total training simulator solutions for long/middle range weapon and close combat operations.	The Research involves the development of a simulator system for long/middle range weapons and close combat.	About 65% of the entire project has been completed and further researches are on progress.
Customizable Fire Control Solution With Stabilize Platform	Designing of a fire control unit which can be adjusted as per the user requirement	About 85% of the entire project has been completed and further researches are on progress.
Guided Rocket and Missile System Development Project	The aim of this project is to acquire and enhance the technology of guided rocket systems development which will be the initial step of the rocket launching, seeking and guiding.	Investigations had been conducted and a few small missile units have been successfully tested of the project has been completed.
Development of Hydrogen Fuel Cell for Quod Copters and UAVS	The aim of this project is to develop high efficiency, low weight, high capacity, long lasting Hydrogen fuel cell to be used with quad copter and UAVs to increase their flight time.	About 30% of the entire project has been completed and further research is in progress.
Armor Tank Simulator System Development	The aim of the project is to develop a Tank simulator to train tank crews.	Design of an armored vehicle and required software and mechanical elements are designed 70% is completed
Brain controlled interfere for Artificail limb(BCI)	The research involve designing of an artificial limb which can be controled by brain.	About 40% of the entire project has been completed and further research is in progress.
Indoor positioning system	A home-based identification system	About 15% of the entire project has been completed and further research is in progress.

Projects Commenced in 2015 and brought forward to 2017

No	Activity/Project	Introduction	Current Status
1	Braille to Sinhala Converter	Aim of this project is to develop a computer based system for blind persons to easily and efficiently obtain their examination results.	Ratmalana has been handed over to blind science module. Around 95% of the work has been completed.
2	Development of virtual reality parachute jumper and skydiver training Simulator	Virtual reality sky diver and parachute jumper training simulator is designed to give virtual reality environment for parachute jumper trainees of three services before being exposed to real environment. The system allows instructors to monitor activities of trainees.	95% of the total project has been completed and it is due to be handed over to February 2018.
3	Under Water Acoustic Sensor Array (UASA)	The equipment is used to disclose activities under the sea surface in support of Naval Surveillance Operations.	The first step of the project is to produce sound sensing devices for identifying sound sensing devices. 60% of the project has been complete
4	Design & Development of HF/VHF & UHF Radio Transceiver	Aim of this research is to locally develop a secure radio set for communication	About 80% of the entire project has been completed and further research is in progress.
5	Train Tracking System	The objective of this project is to develop a system that enables main control room of the Sri Lanka Railways to track trains using GPS technology and to update commuters on location and possible arrival time of trains. Testing of the system is in progress and implantation of the system will be completed as per availability of funds with Sri Lanka Railways.	The whole project has been completed. Steps are being taken to sign the agreement with the Department of Railways to install this system.

3.3 Issues and challenges

- **DHQC:** Due to issues faced with award of major tenders earmarked to be such as Ceiling, General Area Tiles, Wet Area Tiles and Bathroom / Washroom Fittings and Decorative Timber Roof, cascading effects have impacted the progress of MEPI which has retarded the overall progress of the project, extending the possible occupancy date whilst incurring additional costs.
- SDCN: Issues on acquiring adequate land extent caused delay in floating the tender for construction of eleven self-supported communication towers. As most of the bidders have submitted incomplete bids, tender for Microwave Radio has to be recalled. It is expected to install balance electrical generators (12 No's) once the construction of eleven self-supported communication towers is completed.
- CRD: The center is focusing on 15 research areas, but only a few sections remain active in the limited scope of existing buildings. Further, the research activities are being carried out with

greater difficulty due to the non-availability of scientific facilities and other building related requirements.

In the process of purchasing materials for weapon and war related productions, the Center follow the procedure and purchase them through registered local suppliers with the MOD approval. However, most of the time due to the non-availability/unawareness of hi-tech war likes equipment, no one bid for those tenders. If such items can be purchased directly from the foreign suppliers, the process will be fast as well as economical.

3.4 Future Prospects

Defence Headquarters Relocation Project

- Complete Block No 6 and 7 for Sri Lanka Army Headquarters.
- Complete Block No 8 for OCDS.
- Complete Communication Building and Signal Tower (Common facility).
- Complete Security Building (Common facility).
- Road Network to facilitate functioning of AHQ/MOD without restricting balance construction work.
- Complete Water Sump and Pump House (Common facility).
- Temporary Accommodation for 2000 ORs at Kinhadeniya
- Complete Sewerage Treatment Plant (Common facility)

Strategic Defence Communication Network Project

Complete the construction of eleven towers and installation of Microwave Radio Links with the Network Management System within the year 2018 and monitor the system progress to review the future requirements to enhance the Network.

Center for Research and Development

- Planning to improve the scientific laboratory facilities and other accommodations facilities in order to fully function all research wings under the CRD with the limited available space.
- Approval has been granted for the construction of a large hangar, which is an essential requirement for the production of simulators and other military technical equipment. It is scheduled to be completed in the first quarter of 2018.
- Take necessary action to obtain the approval for research allowances for the research officers who successfully complete projects.
- The main objective of the research and development center was to formulate a national banquet for conducting defence related research and development activities for the three forces, thereby formulating effective strategies and policies for national security. Therefore, we will endeavor to obtain required approval in the year 2018 to expedite the measures taken to install a "Research and Development Authority" instead of a Research and Development Center, which is an independent element under the Ministry of Defence.
- Obtain proper procurement guideline and special approval to purchase hi-tech war like equipment directly from the foreign suppliers in order to enhance the efficiency of the entire research process.

4. PARLIAMENTARY AFFAIRS DIVISION

4.1 Overview

The division mainly handles the duties in respect of reporting to the Parliament of the Ministry, land matters. Providing the answers which are forwarded by the general public to the Committee on Public Petitions regarding the Three Forces and the other Institutions, Matters related to the purchasing of apparel materials to the Three Forces and the Department of Civil Security Preparing of Cabinet Memoranda and providing observations and handling grievances made by the general public are the other functions handle by the division.

4.2 Achievements in 2017

Land matters

One of the main functions carried out by this Division is the assigning and acquiring of land for the Three Forces and the Ministry with co-ordination with Ministry of Lands and Parliamentary Reforms, Department of Land Commissioner General, Department of Forest Conservation, Divisional Secretariats and Provincial Institutions. Following functions were performed during the year 2017.

- → Obtain land vesting/ acquisition applications through the Three Forces.
- → Obtain the recommendations and observations from the Divisional Secretaries and the institution where land ownership is vested.
- → Submit the land acquisition/ vesting requests to the Secretary of Ministry of Lands and Parliamentary Reforms, and Land Commissioner General with all required supporting documents.
- → Carry out field inspection in the case of uncertainty occurred in ownership of the lands.
- ❖ Co-ordinate surveying of lands, co-ordinate obtaining valuation reports of the lands.
- Obtain the approval of the Treasury to allocate the funds to pay the compensation for lands to be acquired for security forces, through the allocation of Ministry of Lands and Parliamentary Reforms.
- Obtain the approval of the Cabinet of Ministers for land acquisitions when necessary.

In addition, to support the Government's initiative in supporting the reconciliation and resettlement activities, this Division, together with the Three Armed Forces co-ordinates matters pertaining to the returning of lands to the original owners, and the necessary assistance is provided to re-establish the required camps.

The progress of the	land released from	01.01.2017 u	p to 31.12.2017
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D.	Ar	my	Na	nvy	Air I	Force	Total		Grand
Province	State	Private	State	Private	State	Private	State	Private	Total
North	3919.88	740.61	77.00	1.24	3.96	68.65	4000.84	810.50	4811.34
Eastern	296.35	24.52	0.00	1.13	20.83	6.42	317.18	32.07	349.25
Total	4216.23	765.13	77.00	2.37	24.79	75.07	4318.02	842.57	5160.59

• Duties in respect of reporting to the Parliament

Providing answers for the Oral Questions raised by the Parliamentarians.

Having co-ordinated with relevant institutions / Divisions of the Ministry, answers for 33 questions have been prepared in three languages and submitted to the Parliament in time.

Committee on Public Petition

In the event of providing the answers which were forwarded by the general public to the Committee on Public Petitions regarding the Three Forces and the other Institutions coming under this Ministry, necessary actions were taken to forward the answers to the Committee on Public Petition by preparing the relevant answers through obtaining the necessary facts from the respective Divisions / Institutions. In the year 2017, thirteen (13) petitions were directly provided to the Committee on Public Petition through this Division, while the other petitions were forwarded to the relevant Divisions to obtain the answers.

In the event of holding the Public Petition Committee, necessary information and particulars were presented by the relevant Officers who had participated for the examining of the petitions, as well as the necessary measures were taken to co-ordinate the implementation of the decisions given by the Committee.

Sectoral Oversight Committee Meetings

The Sectoral Oversight Committee is convening the meetings at the Parliament which is relevant for the Ministry of Defence, the respective Officers were participated. Requested information and reports were also being forwarded. In addition to that, the relevant Officers have been participated with necessary information for the Sectoral Oversight Committee on other Ministries when called for.

• Questions forwarded under the Standing Orders at the adjournment of the parliament and the questions forwarded to the Hon. Prime Minister at the Parliament.

During the period of review, answers have been provided to 05 adjournment motions and 08 Standing Orders which relevant for this Ministry.

• Preparation of Cabinet Memoranda and provide observations for the Cabinet Memoranda

Three (03) Cabinet Memoranda were prepared and forwarded to obtain the approval of the Cabinet of Ministers. The observations of the Minister of Defence were prepared and forwarded for 36 Cabinet Memoranda.

Provide uniforms and textile materials to the Three Forces and the Department of Civil Security – DTAC

Matters related to the purchasing of apparel materials to the Three Forces and the Department of Civil Security were being carried out with the coordination of the Ministry of Industries and Commerce. The necessary Cabinet approval has been granted to spend an amount worth of Rs. 1,887,880,500.00 and VAT to purchase the required approval materials from the respective manufacturing institutions.

Appeals and Grievances of the General Public

Necessary actions were taken to provide the reliefs to the appeals and grievances made by the general public directly to this Ministry and also through the Presidential Secretariat, Office of the Prime Minister and other Government Institutions. 135 appeals and grievances of the general public have been received by this division from January to December 31st 2017.

4.3 Future Prospects

Necessary measures will be taken to release a maximum amount of lands which occupied by the Three Forces in Northern and Eastern Provinces to the original owners. The plan which prepared to release the lands can be stated as follows. These will be amended on the requirements arisen from time to time.

	Lands proposed to be released in 2018						
Province	District	Lands proposed to be released (acres)					
		State Lands	Private Lands				
	Jaffna	227.82	2.50				
	Kilinochchi	40.44	5.50				
North	Mullaitivu	43.93	102.47				
	Mannar	-	-				
	Vavuniya	-	2.50				
	Total	312.19	112.97				
	Ampara	0.00	-				
Eastern	Batticaloa	6.79	44.50				
	Trincomalee	0.00	3.00				
	Total	6.79	47.50				

5. ADMINISTRATION DIVISION

5.1 Overview

The main areas of responsibilities of the Administration division are Administrative matters relating to personnel, Development of human resources, Institutional matters of other departments, Maintenance matters and Welfare of War heroes.

→ Administrative matters relating to personnel

Recruit, promote and transfer civil officers of the Ministry of Defence and affiliated institutions, State Intelligence Service, Joint Service Language Training Institute, Centre for Research and Development and the Institute of National Security Studies and maintenance of all personal files and conjunctive institutional matters are handled by the division.

→ Development of human resources

Direct officers to local and foreign training courses and provide training opportunities to trainees of technical and vocational training institutions.

→ Institutional matters of other departments

Institutional matters relating to all staff and non-staff officers attached to the departments of Army, Air Force and Navy. (Except maintenance of personal files)

Maintenance matters

Maintenance activities at the Ministry of Defence, affiliated institutions, Media Centre and Institute of National Security Studies are handled by the division.

→ Welfare of War heroes

Provision of housing for War heroes

- The government-funded "Sathwiru Sanhinda" partially built housing project.
- Providing aid for partially built houses and providing fully built houses by the "Api Wenuwen Api" fund.

Other welfare matters relating to War heroes

- Mihindu Seth Medura project.
- Ipalogama Ranajayapura housing project

5.2 Achievements in 2017

Administration

• Progress of the Administrative matters relating to personnel

Responsibility	Activities		Progress		
	Efficient distribution of		Received	Sent	
	letters through computers	Registered Post	9,800	10,600	
		By hand	34,200	33,760	
Enhance Productivity		Mail	24,000	25,800	
	Update personal files	Co	mpleted files	- 300	
	Settle bills without delay-	Adr	ninistration d	ivision	
	grant approval for bills	4200			
	Human Resource Management system				
Preparing and updating	New appointments	26			
	Retirements	05			
the information	Promotions	10			
management systems for accurate decision making	Increments	292			
8	Vehicle management system, acquiring, repairing, selling and hiring vehicles	Repairing - 100 Newly acquired - 04 Vehicles provided to other institutions 02			
	Implementation of training programmes and provide facilities	Program	me P	articipation	
	Organizing workshops	04	300		
Enrich the human resource with knowledge and skills	Organizing welfare activities	05	05 600		
	Provide 06 months' training to trainees	52			
	Participate for local and	Local		Foreign	
	foreign training courses	20	52		

♦ "Api Wenuwen Api" War Hero Housing Project Division

This division handles implementing welfare programmes to fulfill the housing requirements of members of the Armed Forces by utilizing provisions of the "Api Wenuwen Api" fund, established under "Api Wenuwen Api" Fund Act No. 06 of 2008.

There are two main methods of providing housing for War heroes.

- 1. Construct and grant fully-built houses.
- 2. Offer financial aid to complete partially-built houses.

The projects designed to be executed in 2017

Projects	Expected cost of one house (Rs.Mn)	Number of target beneficiaries	Cost (Rs.Mn)
Fully-built housing project	1.5	50	75
Partially-built housing project	0.75	100	75
Total	2.25	150	150

Progress of the projects executed from 01.01.2017 to 31.12.2017

Force	Number of fully- built houses constructed and granted		Force built he construct		Number of persons granted financial aid to complete partially- built houses	Total
Army	Phase 1	10	61	97		
	Phase 2	26				
Navy	Phase 1	7	27	44		
	Phase 2	10				
Air Force	Phase 1	6	12	18		
	Phase 2 -					
Total		59	100	159		

Welfare Division of the Armed Forces

Functions performed by the division are as follows.

- Providing lands for War heroes to build houses.
- → Providing recommendations to grant long term lease permits for government and Mahaweli lands on which War heroes have settled.
- → Providing financial aid to War heroes to complete their partially built houses.
- → Granting education scholarships to children of war heroes who have passed the grade 5 scholarship exam.
- → Facilitate the admittance of children of War heroes to government schools.
- → Facilitate the spouses of War heroes to obtain transfers in the government service.
- → Implement manifold welfare programmes for War heroes.

Project of granting government lands to War heroes to build houses.

District	DS Division	Army	Navy	Air Force	Police	Civil Security Service	Total
Kurunegala	Galgamuwa (Phase 1)	22	10	02	03	05	42
Kurunegala	Rasnayakapura	22	01	03	03		29
Anuradhapura	Galnewa	34		02		05	41
To	tal	78	11	07	06	10	112

 Project of granting education scholarships to children of War heroes who passed the grade 5 scholarship exam through provisions from the National Defence Fund.

No. of War	Total			
Army	Navy	Air Force	Police	
38	08	03	28	78

 Project of granting financial aid to War heroes to build houses through provisions from the National Defence Fund.

Under this project, commenced during the fourth quarter of 2017, selecting 145 War heroes qualified to receive financial aid through interviews has been concluded.

Granting lands and houses to the final 35 winners of stage 05 of Ranaviru Real Star.

Under this project, lands were granted to 15 winners without lands from among the final 35 and houses were built and handed over to the final 35 winners through provisions from the Api Wenuwen Api fund.

* "Sathwiru Sanhinda" War hero Partially – Built Housing Project Division

This division handles providing engineering material required to complete the remaining portions of partially built houses of War heroes deceased, disabled and in active service in the Tri Forces through the "Sathwiru Sanhinda" partially – built housing project implemented on provisions from the government. The method of granting housing benefits to War heroes as follows.

→ Granting engineering material to complete partially – built houses, subject to a maximum of Rs.750, 000.00 (Ministerial purchasing Rs.150, 000.00 / local purchasing Rs.600, 000.00). The descriptions of the projects implemented in 2017 is given below.

Projects	Expected cost of one house	No. of target beneficiaries	Total amount of allocated provisions
Partially built housing project	Subject to a maximum of Rs.750,000.00	565	400 mn. Rupees

Progress of the projects implemented from 01st of January 2017 to 31st of December 2017

District	Total Selected	Army	Navy	Air Force	
	number				
Galle	38	24	8	6	
Matara	19	5	7	7	
Kandy	65	36	20	9	
Matale	26	10	8	8	
Nuwara Eliya	5	4	1	0	
Kegalle	47	35	4	8	
Ratnapura	24	14	8	2	
Hambantota	7	5	1	1	
Monaragala	7	6	1	0	
Badulla	30	18	8	4	
Anuradhapura	55	25	21	9	
Vavuniya	1	1	0	0	
Mullaitivu	1	0	1	0	
Polonnaruwa	23	13	5	5	
Trincomalee	1	1	0	0	
Ampara	5	3	1	1	
Colombo	27	20	2	5	
Kalutara	33	26	2	5	
Gampaha	64	26	23	15	
Kurunegala	82	51	24	7	
Puttalam	5	3	1	1	
Total	565	326	146	93	

5.3 Future Prospects

Administration division

- Identification of training programmes required for the Ministerial staff and organize the courses accordingly.
- With the view of improving the efficiency of the staff, actions are being taken to direct the Ministerial staff for Training Courses.
- Preparation of work Manual for the functions carried out by the Division.
- Preparation of training data system
- Utilization of relevant mechanisms for the regularization of file management
 E.g.:- Movement cards
- Identification of special skills for the effective utilization of the human resource
- Develop welfare matters
- Simplify the procedures

Welfare of War Heroes

Project of granting government lands to War heroes to build houses.

	District	DS division	Extent of lands to be distributed
1	Galle	Akmeemana	05 acres
2	Anuradhapura	Mahawilachchiya`	175 blocks
3	Anuradhapura	Padawiya	30 blocks
4	Matale	Dambulla	126 blocks (phase 2)
5	Matale	Laggala – pallegama	18 blocks
6	Polonnaruwa	Elahera	210 blocks
7	Kurunegala	Galgamuwa	48 blocks (phase 2)
8	Kurunegala	Nikaweratiya	55 blocks
9	Puttalam	Anamaduwa	57 blocks
10	Puttalam	Vanathawilluwa	65 blocks
11	Puttalam	Mundalama	85 blocks
12	Monaragala	Badalkumbura	29 blocks
13	Ratnapura	Kolonna	21 blocks

 Project of granting education scholarships to children of War heroes who passed the grade 5 scholarship exam through provisions from the National Defence fund.

No. of War	Total			
Army	Navy	Air Force	Police	
125	17	08	42	192

• It is expected to grant Rs.750, 000.00 each to 145 War heroes in 2018 to build houses through provisions from the National Defense fund.

6. CIVIL SECURITY & DEVELOPMENT DIVISION

6.1 Overview

The following main objectives are expected to be fulfilled through the execution of the tasks assigned to this division.

- Building a secure civil society.
- ★ Ensure safety in the utilization of explosives in the commercial field.
- Provision of regulated Private Security Services and authentication of maritime security service agencies.
- → Provision of opportunities for academic and professional development to members of the Armed Forces, Police and Civil Security Force as well as to their children.

6.2 Achievements in 2017

With the intention of fulfilling the above objectives, the following tasks have been completed by this division from 01.01.2017 to 31.12.2017.

- The drafts for amending the Firearms Ordinance to correspond with the timely requirements have been prepared and forwarded to the Department of Legal Draftsman (in the final stage).
- Taking measures to amend the Regulation of Private Security Agencies Act No. 45 of 1998 to include the registration of local companies that provide maritime security services with this Ministry.
- Taking measures to amend the Regulation of Private Security Agencies Act No. 45 of 1998 to include the regulation of companies which retain their own security services.
- The Regulation of Private Security Agencies Act No. 45 of 1998 was implemented in 2000 and since then, the registration fees have not been revised. Accordingly, measures have been taken to revise the fees for registering private security agencies and a considerable growth in the revenue thus generated is anticipated by this.
- Obtaining approval for the training programmes for local and foreign maritime security officers to be conducted by the Special Task Force and the Civil Security Department until the current situation is regularized.
- Making decisions regarding issues pertaining to the payment of royalty for explosives.
- Formulate the legal framework as well as prepare and submit a Cabinet Memorandum concerning the training of security officers.
- Inspection of the offices of Assistant Controllers of Explosives.
- The computerization of the process of issuing licence for firearms and explosives has been initiated in collaboration with the Centre for Research and Development (CRD) and the project is expected to be commenced once the necessary provisions are obtained.

Ministry of Defence - Civil Security Division Progress Review From 01.01.2017 up to 31.12.2017

Activity	Progress in 2017								Task	
		1 st term		2 nd term		3 rd term		4 th term		completed
	Annual Target	To be accompli-shed	Completed							
Provide approval for the explosive permits	4292	1049	919	857	869	1137	1013	1250	917	3718
Provide approval for the explosive licenses	2319	405	412	484	1006	1038	786	392	241	2445
Provide the approval for the wholesale merchants to purchase the explosives	674	138	152	151	141	212	148	173	146	587
Obtain the explosives for the production of Fireworks and Aliwedi	84	17	36	18	9	22	16	27	28	89
Obtain the approval for obtaining the explosives to the production of match boxes	93	23	9	21	10	28	14	21	16	49

	Progress in 2017									
Activity	Annual Target	1 st term		2 nd term		3 rd term		4 th term		
		To be accompli-shed	Completed	Task completed						
Requests for new firearms/provide licenses for the protection of the cultivations/animal husbandry	250	34	-	67	103	92	13	57	1	117
Requests for .38 & 9mm firearms for the protection of the property and lives	61	7	14	6	38	19	23	28	3	78
Requests for firearms for the protection of the Public and Private Institutions	* 50	10	-	13	1	10	2	17	-	3
Requests for the firearms for the State banks and Private banks (NSB)	* 600	100	-	100	-	300	-	100	-	-
Requests for the firearms for the sports purposes	40	10	3	10	5	10	1	10	-	9
Renewal of the firearm license issued for sport purposes	430	-	398	-	16	-	3	430	36	36
Importing of Air Riffles and Air Pistols	12000	3000	1456	3000	485	3000	1439	3000	11	1450
Issuance of new firearms for the decayed firearms	40	5	15	5	11	10	8	20	2	36
Activity	Progress in 2017					Task				

		1 ^s	t term	2 nd	term	3 rd	term	4 th	term	completed
	Annual Target	To be accompli-shed	Completed							
Applications received for assigning the firearms possessed by the persons who exceed 65 years of age within his family/Issuance of licenses	206	40	39	42	39	56	44	68	35	157
Free firearm licenses/new issuance - Pubic representatives	424	106	14	106	5	106	9	106	2	30
Free firearm licenses/renewals - Public representatives	223	100	45	50	9	23	2	50	15	71
38 and 9mm firearms - Renewal of the licenses	1314	300	270	50	8	57	3	-	726	287

^{*} Issue as per the request

				P	rogress in 20	17				
Activity		1 st	term	2 nd term		3 rd term		4 th term		Task completed
·	Target	To be accomp li-shed	Complete d	To be accompli -shed	Complete d	To be accompli -shed	Complete d	To be accompli -shed	Complete d	on
Maritime Security Operations - through Rakna Lanka	* 509	101	300	117	425	110	446	181	479	1650
Number of the maritime security officers with firearms	208	41	40	66	65	56	66	45	73	244
• T 56	100	21	17	28	16	32	31	19	35	99
• 84 S	93	38	24	17	20	23	41	15	26	11
• 12 BOW	-	-	-	-	-	-	-	-	-	-
• LMG	7	6	2	-	-	-	6	1	14	22
• Ammunitions	73200	28000	14750	15800	10900	17200	27470	12200	44650	97770
Number of the maritime security officers without firearms	1362	225	817	505	904	430	819	202	843	3383

				P	rogress in 20	017				
		1 st to	erm	2 nd term		3 rd	term	4 th t	erm	
Activity	Annual Target	To be accompli-shed	Completed	To be accompli-shed	Completed	To be accompli-shed	Completed	To be accompli-shed	Completed	Task completed
Maritime security operations - through the Sri Lanka Navy Store the firearms of the commercial vessels at the Colombo Port temporary	* 245	86	32	66	50	58	62	35	57	201
Vessel operations by deploying the Netherland security Officers without firearms	* 20	6	8	6	10	1	5	7	3	26
Approval for the transportation of firearms by land	* 80	7	35	21	30	22	23	30	52	140
Approval for the transportation of the firearms by air	* 56	22	9	16	16	11	12	7	12	49
• Firearms	817	362	178	210	172	117	141	128	183	674
• Ammunition	178021	70143	32719	47974	36716	27909	32462	31995	39042	140939
Transportation of additional firearms by sea Galle Port	* 513	100	189	89	210	153	209	171	286	894
Embarking and disembarking of the maritime security troops	* 9	6	1	2	1	-	-	1	-	2
Provide the approval to seal the firearms within the vessel	* 3	1	-	2	1	-	2	-	-	3
Operations of the vessels from the outside of the Port	* 48	6	19	13	15	13	14	16	14	62

Operations of the vessels from the inside of the Port			8	10	9	27
Training of Sea Marshals			6	-	-	6

* Issue as per the request

				Prog	gress in 2017					
		1 st	term	2 nd	term	3 rd	term	4 th	term	Task
Activity Annual Ta		To be accompli- shed	Completed	To be accompli- shed	Completed	To be accompli- shed	Completed	To be accompli- shed	Completed	complet ed on
Issuance of Visa	* 22	11	2	6	4	3	3	2	-	9
Provide permission for foreign VIPs	* 18	7	5	5	8	4	16	2	8	37
Provide authority for Private Security Agencies	67	27	4	18	3	8	8	14	3	18
Renewal of the registration of Private Security Agencies	143	82	30	16	9	4	6	41	56	101
Provide approval for the operations of the vessels with dangerous containers	* 1379	298	361	314	326	393	339	374	322	1348
Authority for tinted glasses (vehicles)	371	80	136	21	47	43	4	227	2	189
Annual salary increments of the Civil Security Division	52	24	22	10	7	8	12	10	8	49
Transfers of the Civil Security Division	1	-	-	-	-	1	1	-	-	1

7. FINANCE DIVISION

7.1 Overview

There are 05 sub divisions under the finance division of the Ministry of Defence which carries out the following main functions.

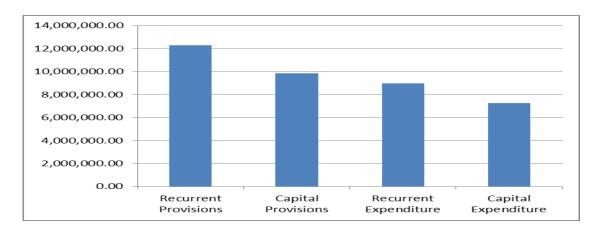
- Procurement Branch
- Payment Branch
- Finance Branch
- Loans And Advance Branch
- Salary Branch
- Prepare the annual budget estimate of the Ministry, apply for annual imprest, submit monthly summaries of accounts, prepare revenue accounts, annual appropriation accounts and carry out matters pertaining to the official bank accounts under the Ministry.
- Carry out procurement matters relevant to the Ministry, Tri Forces and to the departments, institutions and projects which come under this Ministry.
- For the goals and objectives of the Ministry, purchase economically effective goods and services and provide necessary facilities, manage current assets by implementation of fixed assets management system.
- Payment of salary allowances and loan advances, provide the relevant facilities to the project staff at and under the Ministry.
- Make payments for the recurrent and capital expenditures of the Ministry.
- Write off losses and carry out accounting matters at the Ministry and the Departments, institutions and projects.

7.2 Achievements in 2017

• Financial progress of the Ministry as at 31.12.2017

	Recu	ırrent expen	diture	Capital expenditure			
Institution / division	Provisions	Actual expenditur e as at 31.12.201	Expenditure %	Provisions	Actual expenditure as at 31.12.2017	Expenditure %	
Minister's	24,900	18,931	76%	188,132	181,289	96.36%	
office							
General	8,504,658	5,755,924	67.6%	5,553,615	3,332,230	60%	
administration							
State	1,650,451	1,296,545	78.5%	98,307	91,760	93.34%	
Intelligence							
Service							
National Cadet	373,580	323,843	86.6%	69,700	51,481	73.8%	

Corps						
Centre for	12,475	11,064	88.6%	141,650	66,325	46.82%
Research and						
Development						
Office of the	78,265	67,186	85.8%	4,595	4,244	92.36%
chief of						
Defence Staff						
Office of the	26,100	22,460	86%	2,700	1,096	40.59%
state Minister						
of Defence						
Development	1,602,741	1,493,370	93.1%	3,785,917	3,513,266	92.79%
of						
Infrastructure						
Total	12,273,170	8,989,323	73.2%	9,844,616	7,241,691	73.5%



Finance Branch

- Annual Budget Estimate 2018 and Revenue Estimate 2018 of the Ministry has been prepared and forwarded to the Treasury.
- Following Reports were forwarded to the Treasury
 - Salaries and Statistics report
 - Cash Flow Statement of the National Security Fund
 - > Salary & carder report
 - Nation defence fund cash flow statement
 - Monthly summary
 - Monthly imprest Request
 - Outstanding bill report
 - Bank account report
 - Imprest reconciliation
 - Monthly imprest request
 - Appropriation account
 - Bank reconciliation statement

- Actual revenue report
- Revenue arrears
- Revenue account
- > Revenue estimate
- Deposit reconciliation
- Budget estimate
- > Committed expenditure report
- Performance report
- Zero budget
- Obtain imprest monthly on the approval of the Treasury for 2017 Annual imprest requirement (Rs.Mn)

As	at 31.12.2016		As at 31.12.2017			
Description	Limit of the approved annual imprests	Receival of imprests	Limit of the approved annual imprests	Receival of imprests		
Recurrent	2,859.67	1,974.39	5,938.39	3,649,825		
Capital	8,750.16	4,875.95	6,150.36	2,880,862		
Advance B Account of Public Officers	50.00	32.00	75.00	8.000		

• Preparation of Accounts for the Revenue of the Ministry in 2017

Revenue head	Estimate (Rs.Mn)	Accounts as at 31.12.2017 (Rs. Mn)
Explosive and licence fees	21.4	28.7
Revenue from Rent out the	3.7	3.38
Government buildings		
Revenue of the rent outs	224	383.33

 Matters pertaining to the provisions required by the Ministry and the departments, institutions and projects

Description	Recommendations for additional provisions (Rs.mm)	Approved amount	Recommendatoins for transfers of provisions under FR 66	Approval (Rs.mm)			
The Ministry	1,925.5	1,925.50	225,356	179,765			
Other departments							
Army	12,499,000	839,300	102,095,110	2,335,110			
Navy	529,100	157,909.10	435,000	100			
Air Force	839,319	389,462	481,500	166,319			
Dept.of Civil	55,240	-	830,960	828,900			
Security							
Coast Guard	17,300	2,500	4,000	17,300			

Matters relating to the bank accounts of the Ministry and other Departments

Description	Requested amount	Recommended amount
Openning and closing bank	07	07
accounts		

• Payments under FR 115 and approval for hire of building under FR 835

Description	Requested amount (Rs. Mn)	Recommended amount (Rs.Mn)		
FR 115	35,875	35,875		
F R 835	46.50	42		

Payment Branch

Payments are being made to the Vouchers relevant for the following institutions.

- Minister's Staff
- Staff of the Ministry
- State Intelligence service
- Center for Development and research
- Office of the chief of Defence staff
- Media Centre

All the payment which relevant for the expenses within the year had been settled from 01.01.2017 to 31.12.2017 payment branch has received approximately 10,410 vouchers with to the year 2015 and 2016, following actions were taken for the vouchers received to the payment branch

- All the vouchers received by the branch were computerized and the relevant cheque numbers were computerized after making the payment, under the G-35 vouchers management system
- Clarity and confidence kept over the ministry by external institutions were ensured through printing the cheques (100%).
- Additionally, making payment to most of the institutions by slip payment method to their accounts has increased the efficiency.

Due to the non – availability of adequate provisions for the year 2017 Rs 11,622,178.74 have to be settled in 2018. Delays and obstacles in setting the payments have been occurred due to the delays taken place at forwarding of vouchers through the administration branch, supply & losses branch and the transport branch. Due to these delays surcharges have bills. Therefore, as mentioned it is necessary to regularize and enhance the efficiency of the respective process.

The efficiency of the functions has been reduced to a great extent due to the lack of human resources and physical resources, specially the computers.

Loans and Advance Branch

• With the intention of improving the welfare of the public servants, provide loan facilities to the officers of this ministry, state ministry of defence, national cadet corps, state intelligence service, and language training centre on concessionary basis.

Authorization has been granted under the following limits for the advance B account through the appropriation $\mathrm{Act}-2017$

Description	Maximum debit limit of the expenditure	Minimum limit of the receivals	Maximum of the debit balance
In terms of the appropriation Act – 2017	75,000	55,000	275,000
Throgh the supplementary estimation	10,000	(10,000)	275,000
From 01.01.2017 to 31.12.2017	84,898	46,542	173,780

The details of loans granted subject to the above limits in 2017 by this branch to public officers and employees through government provisions are briefly given below.

Type of Loan	For officers & employees of SIS (Rs.mn)	For officers & employees of the MOD (Rs.mn)	For the officer and employees of the SMOD State Ministry of National cadet corps		Total
Special advance	2,360	244	Defence 32	44	2,680
Festival advance	12,090	2,070	440	730	15,330
Disaster advance	43,185	14,529	2,505	3,863	64,082
Cycle loan		36			36
Debt consolidation loan		30	111		141
Loan for flood victims	918	1,709			2,627
Total	117,106	18,618	3,088	4,637	84,896

Other matters related to the progress

- The total amount of loans granted for the benefit and welfare of the officers is Rs.84,898, 862.70
- 25 applications for property loans have been forwarded to commercial bank with the recommendation of this ministry
- Cancellation of attorney warrants 190

Description	No.of Attorney warrants
Ministry of defence	07
State intelligence service	03
Sri Lanka navy	03
Sri Lanka air force	15
Sri Lanka army	40
Sri Lanka police	122
Total	190

The advance B Account of public officers has been maintained by updating the granting, abating and recovery of loans.

Procurement Branch

Matters related to the procurement concerning the departments and projects under this Ministry including the Tri Forces and carried out through this branch. It carries out procurement matters worth of over Rs. 200 million relating to the Tri Forces (SCAPC) as well as Ministerial procurement matters (MPC). Following matters of procurement have been carried out by this branch during the relevant period of time.

Procurement Matters – local funds

Level of Procurement - SCAPC

		я	Current Status				
Institution	Procured amount	Value Rs. Mn	Drafting of bidding document	Issuance of bidding document	Evaluation of bidding document	the procureme nt	Granted
Sri Lanka army	09	6,137.00	-	-	01	-	08
Sri Lanka Air Force	20	3,985.00	07	07	03	03	-
Sri Lanka navy	01	116.00	01	-	-	-	-
Defence Headquarters project	06	2,779.00	-	02	01	01	02
General sir john kotelawala defence university	02	560.00	-	-	-	-	02
Strategic defence communication network project	01	894.00	01	-	-	-	-
Ministry of defence – food procurement for							
the tri- services Sri Lanka army	1524	12,000.1 8	-	-	-	-	1524
Sri Lanka navy	401	4,065.05	-	-	-	-	401
Sri Lanka Air Force	200	1,489.99	-	-	-	-	200

Level of Procurement-MPC

	nt			C	urrent Sta	atus		
Institution	Procured amount	Value Rs. Mn	Drafting of bidding document	Issuance of bidding document	Evaluation of bidding document	Decisions of the procurement committee	Reorder	Granted
Ministry of Defence	224	221.20	-	-	-	-	-	22 4
Sri Lanka Army	02	258.00	-	-	-	01	-	01
Sri Lanka Air Force	03	402.00	-	02	-	01	-	-

Defence Headquarters	22	2,015.00	04	03	03	02	01	09
Project								
General sir john	14	1,514.00	06	-	05	-	-	05
Kotelawala Defence								
University								
State Intelligence	38	31.00	-	-	-	-	-	38
Service								
Strategic Defence	02	240.00	-	-	-	-	-	-
Communication								
Network Project								
Centre for Research	57	44.50	-	-	-	-	-	57
and Development								

• Procurements implemented under the Indian/ other credit lines

Level of Procurement-SCAPC

	+		Am	ount gran	ted during	the period	
Institution	Procured amount	Value Rs.Mn	Drafting of bidding document	Issuance of bidding document	Evaluation of bidding document	Decisions of the procurement committeee	Granted
Sri Lanka Army	01	462.00	-	-	-	✓	-
		1,562.00	-	-	-	✓	-
Sri Lanka Air Force	02	786.50	-	-	-	-	v

Provision of FR 136 approval

Institution	No. of approval granted
Sri Lanka Army	88
Sri Lanka Navy	13
State Intelligence Service	13
Sri Lanka Air Force	110
Defence Headquarters Construction Project	10

• Approval has been granted for letters of credit in the following way.

Institution	No. of approvals granted
Sri Lanka Army	53
Sri Lanka Navy	89
Sri Lanka Air Force	71
Defence Headquarters Construction Project	02

In addition, to that CEPEC approval as well as approval to obtain the relevant vehicles for the Tri Forces rental basis are granted through this branch.

Supply Branch

- Provide the Ministry of Defence and institutions under it with goods and services they require in order to function by complying with the standers at a low cost with transparency and in accordance with procurement plan.
- Conduct 2016 annual inventory survey and disposal of the goods properly and provide the required data to the Treasury.
- Grant approval under F.R. 855 to purchase newspapers for the Ministry and the departments under it.
- Granting approval under procurement Guidelines 9.3.1 (b) to repair vehicles and machinery estimated to be over Rs. 0.2 million
- Purchase, distribute and store goods and services efficiently and effectively in accordance with the 2017 procurement plan.
- 2016 annual accounts of the Defence Fund have been prepared and submitted. An Rs 1.93 million has been expended for the programme of awarding annual scholarships.

Api Wenuwen Api Fund.

"Api Wenuwen Api" fund was established under the Api Wenuwen Api act no.06 of 2008. Goals and objectives of this fund are as follows.

- → Preparation of schemes to provide the financial assistance to the personnel of the armed services in order to construct the houses
- → Provide the assistance to the personnel of the three forces in order to obtain the housing facilities
- → Grant the provisions to obtain the loan facilities from the financial institutions and to settle them
- → Preparation of schemes to settle the bank loans obtained by the service personnel, at the event of their death or an injury
- → Administration, management and supervision matters of this fund have been assigned to the secretary of defence who bears the presidency post of the fund and a board of management which consists of nominated persons who are expertise in legal and finical fields together with the experience

With compliance to the main objective of providing the housing facilities and related aids to the personnel of the three forces through the Api Wenuwen Api fund, the project of constructing the houses throughout the island for the closest relatives of the personnel who had deceased, disabled or injured while engaged in the active service.

Accordingly, Rs77 million had been granted to build 71 ware hero houses throughout the island within the year 2017

Constructions of the housing project

District	No of houses	Total expenditure
Sathviru sangahinda housing pro etc. throughout the island	14	5,958

For Ranaviru Real Stars	34	48,033
Housing projects throughout the island	23	23,478
Total number of houses/ total expenditure	71	77,469

7.3 Future Prospects

Functions to be fulfilled	Objective	Expected target
Registration and black listing of suppliers	Preparing the background for procurement matters of all institutions under the Ministry of Defence.	Revenue of over Rs. 45 million is expected.
Procurement matters	Providing infrastructure facilities required for the proper discharge of duties within the office premises as well as in the external institutions.	Providing efficient procurements.
Supply, storage and distribution of goods	Purchasing, distributing and storage of goods efficiently and effectively.	Ministry the wastage and corruption. Proper reporting.
Inventory survey, condemn, assess and auction goods, provide data on capital goods to the Treasury.	Preserve State physical properties, give discussed goods to institutions that require them or auction said goods, destroy the condemned goods.	Protect State properties, prevent misappropriation, identification and documentation of State properties, generate revenue for the Government.
Take action regarding loss and damages as per financial regulations.	Concerning damages to State properties find the responsible parties and recover the damages and on other occasions, take necessary action as per financial regulations.	Minimize damages to State properties.
Manage non-current assets through the implementation of fixed assets management system.	Distribute non-current assets obtained by the Ministry to place that require them whenever required. Identify their movement accurately and confirm their actual ownership.	Prepare the background for secure utilization of State properties.
Under F.R. 855, purchase news pares.	Provide officers with news and information.	Proper management of purchase and distribution of newspapers.
Grant approval under procurement Guidelines 9.3.1 to repair vehicles and machinery estimated to be over Rs. 0.2 million.	Facilities the proper reparation of vehicles and machinery according to the standards.	Carry out relevant activities at a minimal cost and minimize the wastage.

■ State Ministry of Defence

Prepare the budget of the State Ministry of Defence, arrange expenditures' according to the budgetary provisions, provide the information required to prepare the annual appropriation accounts, carry out procurement matters and coordinate Financial matters of institutions under the State Ministry of Defence.

Progress as at 31.12.2017 (Rs. Mn)

Description	SMOD	NCC	Defence Services College	
Recurrent expenditure	56.55	205.61	-	
Capital expenditures	2.94	13.71	126.30	

8. INTERNAL AUDIT DIVISION

8.1 Overview

The main function of the division is Internal auditing of the Ministry and the Department/Institutes under Ministry. Investigate about the petitions which are referring to the Secretary of MOD, Coordinate the answering to the Auditing quarries, Organizing audit and management committee meetings, Appoint boards of disposal for the general items, vehicles, arms and ammunitions of the three forces and Coordinate the answering to the COPA and COPE are the other functions of the division.

8.2 Achievements in 2017

Implemented the following internal Audit achievements during the year 2017

Institution	Area of the Audited and Date
Ministry of Defence	Payment vouchers (2017/01/23) Seva Vanitha unit (Funds) (2017.02.17) Accounts Division(bank reconciliations) (2017/02/17) Payment vouchers (2017/03/27) Administration division (Leave, Over time & Postal division) (2017/06/20) Transport Division (2017/09/21)
National Cadet Corps	Seva Vanitha unit (2017/03/06)
Headquarters of MOD And Three Forces Constructions Project At Akuregoda	Procurement division (2017/09/19)
Rakna Arakshaka Lanka(PVT)Ltd.	Head Office(2017/08/08)
Sri Lanka Navy	Procurement Division (2017/10/30) Bank reconciliations (2017/10/24)
Construction of Sanda Hiru Seya Project	Accounts Division (201710/20)
General Sir John Kothalawala Defence University	Procurement division ,Advances, Bank reconciliations & Stores (2017.06.27)
Sri Lanka Air force	Procurement division &Stores (2016.01.12)
Department of Civil security	Procurement division (2017/04/03) Stores(2017/04/18) Sector Offices of Wilpattu, Puttalam & Kondachchi (2017/05/15) Bank reconciliations (2017/5/15)
Department of Cost Guard	Deposit Account, Bank reconciliations, Bills & Stores (2017/05/24)
Sri Lanka Army	Bank reconciliations (2017/02/03) Procurement division(2017/02/20)
Ranaviru Sewa Authority	Procurement Division (2017.08.08)
State Intelligence Service	Head Office (2017/09/19)

8.2 Issues and Challenges

- Inability to obtain required information on time from the relevant agencies
- Lack of training opportunities on internal auditing procedures.
- Lack of co-ordination and communication from divisions
- Certain laws and regulations are outdated

9. INTERNATIONAL RELATIONS SECTION

9.1 Overview

The International Relations Section of the Defence Ministry functions directly under the supervision of the Secretary of the Ministry of Defence, and is tasked with handling all substantive aspects of the foreign relations of the Defence Secretary. The section also supports the foreign relations work of the State Ministry of Defence.

Earlier the Section was headed by a senior career officer of the Sri Lanka Foreign Service at the rank of Senior Assistant Secretary but at present, all these matters have been assigned to the Office of Chief of National Intelligence and coordinates by Chief of National Intelligence.

The International Relations Section of the Ministry provides Defence policy positions on issues related to national security which have an international dimension in consultations with the Secretary of Defence.

The International Relations Section engages in the following activities on a regular basis:

Coordinate the substantive aspects of inward and outward visits from foreign countries related to defence; Handle all communications of the Secretary of Defence with foreign dignitaries; Coordinate with the Ministry of Foreign Affairs and provide defence input as required; Prepare briefing material/talking points/speeches/programmes for foreign visits undertaken by the Secretary of Defence and follow up on decisions arrived at during such visits; Prepare defence input for foreign visits being undertaken by H E the President, Minister of Foreign Affairs and the State Minister of Defence; Coordinate work related to defence agreements/MOUs with foreign countries; Provide defence input for the UN General Assembly (UNGA) Sessions; Coordinate responses to defence related issues raised in the UN Human Rights Council; Coordinate Defence Ministry's interactions with the United Nations Office of Drugs and Crime (UNODC) and the Office of the United Nations High Commissioner for Refugees (UNHCR); coordinates the Office of the Chief of National Intelligence on Counter Terrorism work (UN Security Council Regulations 1267, 1373, 1540 etc.) and coordinate interactions with the UN Counter Terrorism Executive Directorate; Streamline bilateral defence cooperation of the Ministry of Defence; Coordinate defence related matters with regional organisations such as SAARC, BIMSTEC, Shangri-La Dialogue, ASEAN Regional Forum (ARF), Bali Process etc.:

Further, coordination of the work of the annual defence dialogues with Japan / China and India; Coordinate the work of the Trilateral Maritime Security Cooperation Arrangement between India, Sri Lanka and the Maldives; Coordinate the work of the Australia-Sri Lanka Joint Working Group on People Smuggling and Other Transnational Crime; Prepare policy positions on international conventions related to arms trade and disarmament; Prepare defence input for international treaties and conventions (For Ex. the International Convention on Civil and Political Rights (ICCPR); Coordinate response from the defence establishment on concerns raised by UN Special Procedure Mandate Holders; Prepare cabinet observations on foreign policy matters which have defence implications; Prepare Cabinet papers and Notes to Cabinet on Defence matters which have an international dimension; coordinates the work of the Office of the Chief of National Intelligence on compiling responses to the UN Working Group on Enforced and Involuntary Disappearances (UN WGEID) and the UN Working Group on Arbitrary Detention (UN WGAD) among others; Assist with requests from Lanka Logistics and Technologies Ltd (LLTL) on their work with foreign governments; & Provide policy input to the Policy Planning Division of the Ministry

of Defence on the external security environment and bilateral, regional and global strategic developments of interest.

9.2 Achievements in 2017

• Visit of H.E. General Chang Wanquan, State Councillor and Minister of National Defence of China – 19 -22 March 2017: Meeting on Defence Cooperation.

This visit was undertaken on the invitation of State Minister of Defence, Hon. Ruwan Wijewardane on behalf of the Minister of Defence, H.E. the President. During the visit, State Councillor and Minister of National Defence of China met with H.E. the President, State Minister of Defence and Secretary Ministry of Defence. During the visit, China and Sri Lanka signed an agreement on China's provision of military assistance gratis to Sri Lanka to the value of RMB Yuan 100,000,000 (Hundred million RMB Yuan only). Further, a protocol was signed on utilization of RMB Yuan 180,000,000 (Eighteen million RMB Yuan only) of the previous gratis military assistance granted by China to complete the second stage of the auditorium complex project of the Sri Lanka Military Academy, Diyatalawa.

 MOU signed between the Ministry of Defence of the Kingdom of the Netherlands and the Ministry of Defence of Sri Lanka on Provision and Service to Vessel Protection Detachments (VPDs) operating in the Indian Ocean, on 15th May 2017.

This agreement is focused on formalizing arrangements for the use of services of the Sri Lanka Navy by the Royal Netherlands Navy Vessel Protection Detachments (VPDs) present in the Indian Ocean off the coast of Somalia on-board Merchant Vessels flying the flag of the Kingdom of the Netherlands. The implementing participants to this MOU will be Royal Netherlands Navy acting on behalf of the Ministry of Defence of the Kingdom of the Netherlands and the Sri Lanka Navy on behalf of the Ministry of Defence in Sri Lanka.



Japan – Sri Lanka Dialogue on Maritime Security and Safety and Oceanic Issues on 27th
 June 2017

The 2nd Meeting on Maritime Security, Safety and Oceanic Issues between Japan and Sri Lanka was held on 27th June 2017with the participation of Japanese delegation headed by Mr. Takashi ARIYOSHI, Director / South West Asia Division of the Ministry of Foreign Affairs. The Sri Lankan side was headed by Acting Secretary Ministry of Defence Mr. R P R Rajapaksha. During the discussion it was taken up the matters related to security, safety and other issues in the maritime domain of the Indian Pacific Ocean Region including Indo-China seas. Further, Japanese side focussed concern on status-quo of the major ports in Sri Lanka. Both delegations were in agreement that the protection in the Indian Ocean is very much important for the free and secure sea passage for future maritime activities. Further, it was discussed on the matters related to human smuggling, drug trafficking and intelligence sharing for better cooperation in future.



• 1st Japan – Sri Lanka Defence Dialogue on 02nd August 2017.

The inaugural meeting of Sri Lanka – Japan Defence Dialogue was held at the Ministry of Defence on 02nd August 2017 at the outcome of the successful visit of Hon. Prime Minister Ranil Wickremasinghe to Japan in April 2017. The Dialogue was co-chaired by Mr. Sarath Kumar, Additional Secretary Defence and Mr. Izawa, the Director General for International Affairs, Bureau of Defence Policy Minister of Japan. Bilateral issues particularly on maritime security was discussed at the meeting. Japanese side was more concerned on operations on coast guard and administrative functions of the coast guard within the existing legal framework. Further, Japanese side agreed to explore the possibility of providing maritime assistance to Coast Guard and Sri Lanka Navy in strengthening Search and Rescue (SAR). Further, establishment of cooperation between Sri Lankan defence and Japan Self Defence Forces (JSDF) was a key in the discussion.

• Signing of Acquisition and Cross Service Agreement (US-CE) between the Department of the Defence of the United States of America and the Ministry of Defence of Sri Lanka on 04th August 2017.

The agreement was signed by H.E. the Ambassador, Mr. Atul Keshap of the United States of America on behalf the Government of USA and Secretary Ministry of Defence, Mr. Kapila Waidyaratne, PC on behalf of the Government of Sri Lanka. Both governments agreed through the agreement for the establishing of basic terms, conditions and procedures to facilitate the reciprocal provision of logistic support, supplies and services between Defence Services of both countries.

• 4th Australia - Sri Lanka Joint Working Group meeting on 6th September 2017 in Canberra

The Secretary to the Ministry of Defence Mr. Kapila Waidyaratne PC led the Sri Lankan delegation to the Australia - Sri Lanka Joint Working Group meeting held in Canberra. Discussions were centered on a range of issues including countering people smuggling operations and maritime cooperation.

 MOU between Ministry of Defence of the Sri Lanka and Department of Immigration and Border Protection of the Government of Australia on People Smuggling and Transnational Crime to reinforce cooperation on countering - people smuggling operations.

The MoU was signed by Secretary Mr. Kapila Waidyaratne PC and Secretary of Australian Department of Immigration and Border Protection Mr. Michael Pezzullo. It will also see further cooperation between the two nations on countering human trafficking, stopping the movement of illicit goods and targeting acts of money laundering and proceeds of crime.

10. DEFENCE MEDIA CENTER

10.1 Overview

The Ministry of Defence Media Centre is the premier media unit which accumulates and disseminates accurate and reliable Defence, related news to local and foreign media in the shortest possible time. It also distributes information in correct perspective to counter exaggerated or wrong media propaganda both at local and international levels. Following are the functions of the Media Centre.

- → Compile the news related to the National Security and release them promptly to the media.
- → Identify the threats related to National Security and neutralize them through the media.
- → Coordinate with the respective sections of the Ministry of Defence on the matters related to the National Security.
- → Improve the interaction with the MOD and its affiliated institutions.
- → Maintain a newspaper archive/data base for future reference.
- ◆ Coordinate with the Media institutions to support and accomplish the expected goals of the MOD.
- → Coordination of written and verbal statements to the media when required.

Organization	Officers	Other Ranks
Sri Lanka Army	08	16
Sri Lanka Navy	03	18
Sri Lanka Air Force	01	08
Sri Lanka Police	01	06
Special Task Force	-	02
Department of civil security	-	03
Total	13	53

10.2 Achievements in 2017

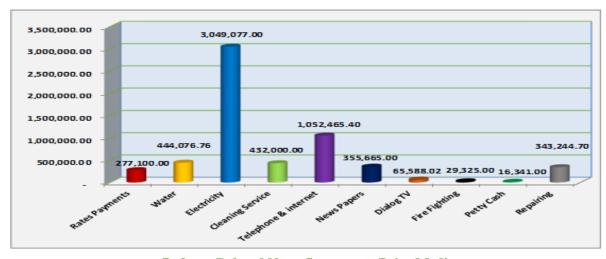
The MOD, MC has successfully coordinated 07 Press Briefings, 55 Press Releases, and 59 Media Coverage within the year.

Press briefings, press releases and media coverage by MOD-MC.

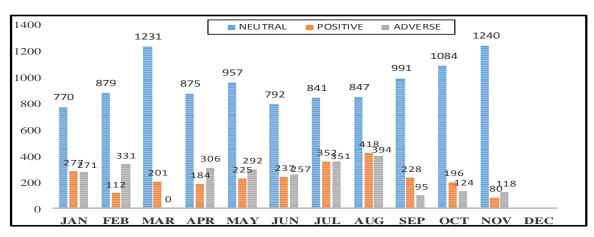
Month	Press Briefing	Press Release	Media Coverage	
January	-	01	06	
February	01	-	07	
March	01	-	06	
April	-	-	08	
May	-	-	03	
June	01	02	04	
July	01	03	03	
August	ust - 09		05	
September	-	15	07	
October	-	08	07	
November	02	12	02	
December	01	05	01	
Total 07		55	59	

- During the period of 2008 to 2014, the capital and recurrent expenditure of the Media Centre had been settled through a direct vote but, since 2015 the MOD has started providing money through one of its own votes (103-01-06), on the written requests made by the Director, Media Centre.
- A petty cash imprest worth of Rs.5000.00 is granted to meet with minor financial requirements and duly approved bills are produced to the MOD for reimbursing.

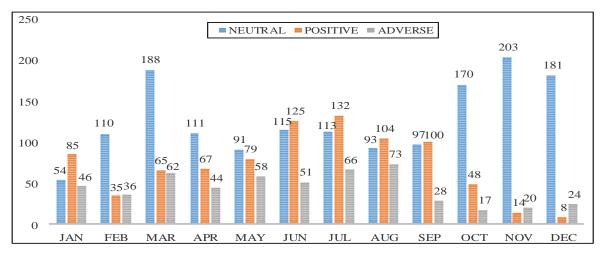
Recurrent Expenditure 2017



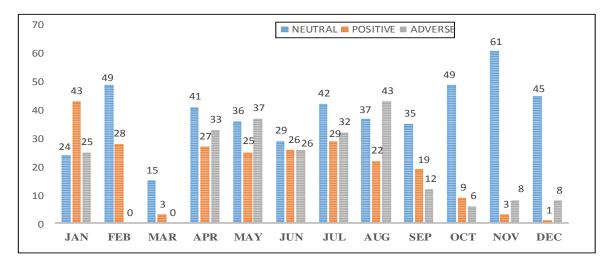
Defence Related News Summary - Print Media



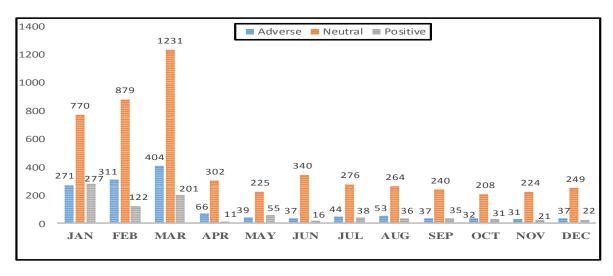
Defence Related News Summary - TV



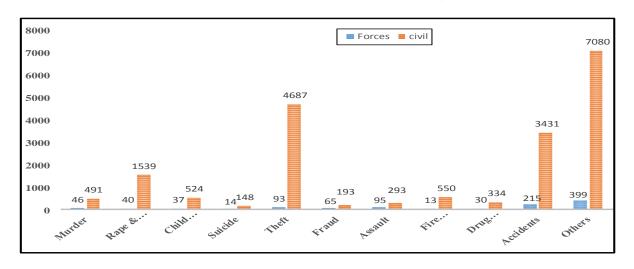
Defence Related News Summary - Radio



Defence Related News Summary- Web



Crime News Summary - Source: Police Report



10.3 Issues and Challenges

- Media publicity and public relations go hand in hand at present and the MOD Media Centre itself has identified several issues and challenges when achieving its goals. Media Centre has taken steps to facilitate the civil and military coordination in order to cater to the present National Interest. This enables the defence related institutions to obtain public support to adopt good governance policies.
- Even though the Media Centre is an institution which comes under the purview of the MOD, it lacks the scope and resources to reach for the true and correct news promptly, to disseminate them to the public on time.
- At present, the press releases are sent in all three languages. But, we have only a Tamilnewspapers coordinator/writer in the Media Centre. The service of professional Sinhala and English media Coordinators/writers will be benefitted immensely by the organization.
- The MC doesn't have the service of a media team consisted of qualified reporters, announcers, video and still cameramen, writers, technicians and the equipment like camera and audio recorders.
- Communicating with the public and institutions in a cooperative manner is vital to obtain news for publicity. The staffs in the Media Centre are not professionally qualified for mass media activities. As a result, the interaction with the institutions and the public gets so low that the Media Centre gets only a few news for publicity. The professional courses for the staff are necessary to develop that quality in them.

10.4 Future Prospects

- Courses/workshops on mass media will be arranged for the staff in coordination with the National Media Training Institute.
- A special monitoring board within the institution will be established to expedite the countering the news on false propaganda against armed forces and national security nationally and internationally.
- Conferences and workshops will be developed with all print, electronic and web based media institutions for an effective and efficient media campaign.
- Training programmes in media related activities for the staff in the media units of the Tri-forces, Police, STF and CSD will be carried out.
- A fully equipped team consisted of cameramen, reporters and authoritative officers will be established to reach the place instantly and report true and correct news to media in a speedy way in emergency situations on National Security.
- Language courses will be conducted for the staff of the Media Centre in coordination with National Languages Department.
- A monthly/quarterly magazine/newspaper will be published to report on the events done/to be done by the Tri-forces, and the affiliated institutions of MOD.
- Resource persons with specialized knowledge on cyber protection and the latest equipment to protect the data connected to National Security will be utilized.

11. MILITARY LIAISON OFFICE

11.1 Overview

The main role of this division is communicating notification, decisions and orders issued by his Excellency the president as the Minister of Defence and Secretary of the Ministry of Defence through coordination between the Tri Services and other institutions for the purpose of affirming mutual understanding and active operation.

Implementation and supervision of policy decisions issued by the Government and the Ministry of Defence and execution of approved tasks and programmes without exceeding the allocated amount of resources. Following are the responsibilities of the division.

- Co-ordination of the functions of Armed Forces and issuance of approval to necessary guidelines.
- Co-ordination of the government events.
- Provide co-ordination and assistance during visits of foreign dignitaries, diplomats and military heads.
- Liaise with the Ministries / Institutions to fulfill various requirements of the tri forces.
- Make available of tri forces' assistance upon request by different Ministries / Departments / Institutions through expertise and resource sharing.
- Conduct quarterly military assistance programme at the Ministry in collaboration with defence attachés/ coordinators in foreign missions in Sri Lanka (about 15 personnel representing 11 countries). Conduct an annual meeting presided by the Secretary for defence attachés/ coordinators of Sri Lankan missions abroad.
- Granting of approval for local and foreign visitors to enter tri forces Headquarters and to meet/confer with the Chief of Defense Staff / Service Commanders / senior tri forces officers with the instructions of the Secretary.
- Granting of approval to Chief of Defense Staff / Service Commanders / senior tri forces officers to attend ceremonies, gatherings/celebrations hosted by foreign delegates/diplomats and also provide approval for the tri services officers to participate as chief guests at non-military events clad in uniforms.
- Taking up the responsibility of organizing military meetings/ discussions and lectures at the Ministry and facilitate refreshments for the participants.
- Providing of diplomatic clearance upon requests made by the Ministry of External Affairs to foreign naval vessels / aircrafts which do not run on schedule.
- Granting of clearance approval to the Sri Lanka customs for goods imported by the security forces, and also approval for requests made to clear imported camouflage material (import/productions/exports/transportation) by other individuals / institutions and other such items including aircrafts, aircraft equipment and boat engines which could pose a threat to national security.
- Facilitation of domestic air passage for foreign diplomats with scheduled aircraft of the Sri Lanka Air Force and in addition facilitate requests for the use of helicopters according requirements.



- Granting of permission to visitors/vehicles arriving to the Ministry in accordance with requests made by the relevant divisions.
- Liaise with the Survey General in order to obtain maps / aerial maps.
- Providing direction and supervision for the construction of the "Sandahiru Seya".
- Carry out all administrative functions of tri forces officers/other rankers attached to the Ministry and provide/ transfer tri forces professionals to various sections of the Ministry.
- Granting of approval for civilians to visit Military establishments especially Abimansala, Ranaviru Sevana, Mihindu Seth Medura and grant permission to them to offer inmates with refreshment, presents and donations.
- Providing of assistance towards the Colombo City Beautification Unit (A separate office CCSCBU has been established at the Renuka building).
- Nominate an ADC for His Excellency the President during state ceremonies- Such requests made by the Presidential Secretariat will be communicated to relevant Service Headquarters which in turn will nominate officer directly to the Presidential Secretariat.
- Provide Tri-forces assistance for the maintenance/construction of special religious places/government buildings.
- Facilitate Navy's assistance for water sports/ travel and other activities organized by state or private entities- Provide tri forces' stalls for exhibitions and shows.
- Provide advisory services to state schools (band / scouts / lectures etc.)
- Coordinate and facilitate assistance during visits of senior foreign military officers. Assign the facilitation and coordination of visiting foreign training delegations (NDC/NDU/HI Comd etc.), to tri forces headquarters in respective order, and provide administrative assistance and supervision.
- Providing tri-forces and Civil Security Department assistance to the Dengue eradication programme. (school level/regional level/district level island wide deployments as requested by the Health Ministry)
- Make available services of the tri forces' bands for events/ ceremonies as required.
- Granting approval for providing security for all events conducted at the Galle Face approved by the Sri Lanka Ports Authority.
- Make available tri forces assistance for state functions (Independence Day/War Heroes Remembrance Day) and provide approval, support and troops for Provincial level War Hero remembrance ceremonies. Provide bugle players, Cadet Corps platoons and troops for

- commemorative ceremonies of late national leaders, upon requests.(Commemorative ceremonies)
- Providing of approval for the export of modernized boats by companies such as Dockyard Pvt. Ltd., and grant permission for fishing boats to travel to foreign countries. (After the verification of required documents)
- Granting permission for photographic shooting /filming of tele-dramas and films at Galle Face and Lighthouse premises. (approval for aerial photography will be provided by the office of the Chief of Defense Staff)
- Requests forwarded for filming- provide approval after obtaining the observations of Media Director or from the relevant services if it included the filming carried out in the camps or using the uniforms/vehicles of the Three Forces.
- Certify the clearance of the Custom to purchase spare parts/equipments required for the Three Forces.
- Notify the Ministry of Foreign Affairs about arrests of Sri Lankan fishermen in Indian waters by Indian authorities, once it is communicated by the defence attaché of the Indian High Commission to the Ministry and copied to the Sri Lanka Navy.
- Communicate requests for provision of security for events, to the Ministry of Law & Order and Southern Development.
- Granting permission upon request for media publicity requirements of the Media Center.
- Necessary measures were taken for the requests forwarded to obtain the stalls of the Three Forces.
- Granting permission upon request for media publicity requirements of the Media Center.
- Provide approval subjected to the conditions stipulated for the purpose of obtaining the approval from the Ministry, to conduct carnivals / lotteries / motor cars racing events for the purpose of accruing income for the welfare of the tri forces.
- Forward requests from business entities/individuals for promotions of their products among tri forces personnel to respective Service Commanders.
- Providing of humanitarian assistance and disaster relief to people affected by natural disasters and accidents.
- Provide assistance to religious events such as the Vesak festival.

Functions performed by the division as follows.

- ▶ Executions of the subjects within the purview of the Military Liaison Officer's Office.
- Dissemination of the decisions made by the Defence Minister and the Defence Secretary to the Army, Navy and Air Force and keeps coordinating thereafter. (Collaboration with the government and other agencies in order to achieve the Ministry's objectives. Contributing to achieve the Ministry's objectives in collaboration with government and other agencies.)
- → Implementation and supervision of policies taken by the State and Defence Ministry.



11.2 Achievements in 2017

Humanitarian services provided for the general public

The Security Forces and the Civil Security Department have rendered their services and support in accordance with instructions dispensed by the Military Liaison Officer's Office. Public services rendered, especially in times natural disasters and dengue prevention has come under wide recognition and praise.

- Provide the assistance for the rescue missions at the Meethotamulla garbage collapse on May 14th, 2017.
- Provide assistance to the relief services carried out for the floods in May 2017.



 Taken measures to build temporary structures at hospitals in Anggoda, Kalubovila, Raagama, Negombo and Gampaha in order to ease congestion due to the spread of the dengue epidemic. Action has also been taken to provide nursing assistants to hospitals as and when required.



• Taken measures to provide water with the use of bowsers to people affected.



- Necessary actions have been taken to build a water refinery plant at the areas affected with chronic disease with the assistance of the Navy.
- Deployment of troops for the prevention programmes of dengue disease within the year-

I. Army - 67,427II. Navy-25087III. Air Force-21436IV. Civil Security-33935



- Provide the Bands and cultural groups for the requests, subjected to the prevailing policies.
- Assistance provided by the Security Forces for the celebrations conducted by various Ministries/ Departments
- Special appreciation of the Heads of the Government Departments/Ministries received for the assistance provided by the Security Forces for the celebration conducted by various Ministries/Departments.
- **♦ The Sandahiru Seya Project**
- The Sandahiru Seya with a height of 285ft and 255ft in diameter .So far work on the stupa has been completed up to 57ft. 1779 personnel of the Civil Security and Three Forces are deployed in construction matters.



Colombo Beautification Unit

• Regular maintenance of the 11 walking tracks built by the Colombo Beautification Unit within the city. Provide assistance to Police to arrest persons involved unauthorized garbage disposal.



At present, 24 hour operational preventive units have been established to prevent unauthorized garbage disposal in urban areas under the Ministry of Local Government and Provincial Councils and measures have been taken to attach 30 member tri forces teams (10 men from each service) for each unit in keeping with Cabinet decisions.



- **♦** Provide assistance to the development matters of the Religious Places
- Assistance of more than two thousand troops was provided for the development matters of the Religious Places throughout the country.
- Diplomatic clearance has been granted to following no of foreign vessels to enter the island during current year.

Country	No. of Ships
India	6
Pakistan	8
Indonesia	1
Japan	3
Russia	1
France	2
China	4
Bangladesh	2
Australia	2
United States of America	4

Canada	1
Germany	2
Total	36

• During the period, diplomatic clearance has been granted to foreign air force aircrafts to land in the country as follows.

Country	No. of Ships		
United States of America	71		
Pakistan	5		
British	6		
Japan	15		
Kuwait	7		
Sweden	1		
China	6		
India	15		
Zimbabwe	5		
Oman	8		
Germany	2		
UAE	2		
New Zealand	4		
Malaysia	7		
Australia	7		
Russia	8		
Yemen	1		
Azerbaijan	1		
Spain	2		
France	7		
Israel	1		
Brazil	3		
Angolan	3		
Switzerland	1		
Bulgaria	1		
Indonesia	5		
Singapore	1		
Qatar	5		
South Africa	1		
Ukraine	1		
Nigeria	2		
Morocco	1		

• Provide the assistance required for the co-ordination matters of the diplomatic visits of the foreign diplomats and higher ranking officials of the Three Forces.

Foreign diplomats

 Official visit of the Minister of Defence, China - 	22 -19.03.2017
 Official visit of the Prime Minister of India - 	12 -11.05.2017
Official visit of the President of Nepal and the diplomats -	16 -13.05.2017

Official visit of the Prime Minister of Malaysia -

19 -17.12.2017

Foreign National Defence Colleges

Ф	Visit of the National Defence College of Oman-	25 - 18.05.2017
Φ	Visit of the National Defence College of Pakistan-	27 - 23.04.2017
Φ	Visit of the National Defence College of Bangladesh-	18 - 12.08.2017
Ф	Visit of the National Defence College of China-	24 - 21.11.2017
Φ	Indian Higher Command Course-	29 - 25.09.2017

Higher Ranking Officials of the Foreign Three Forces

Ф	Visit of the Commander of Navy, Pakistan-	14 - 10.06.2017
Ф	Visit of the Commander of the Army, India-	10.08.2017
Φ	Visit of the Commander of the Army, Sudan -	21 - 17.09.2017
Φ	Visit of GOC-in-C Southern Command to Sri Lanka-	19 - 17.08.2017
Φ	Visit of Southern Naval Command, Indian Navy to Sri Lanka-	04 - 01.08.2017
Φ.	Visit of the Air Force Commander, Indian Navy-	15 - 11.12.2017

11.3 Future Prospects

- It is expected to shift the Ministry to a new complex at Akuregoda in Battaramulla.
- Activities performed during this year are expected to be continued throughout the year 2019-2021.
- Provide assistance of the tri forces towards the wellbeing of citizenry.



12. OFFICE OF THE CHIEF OF DEFENCE STAFF (OCDS)

12.1 Overview

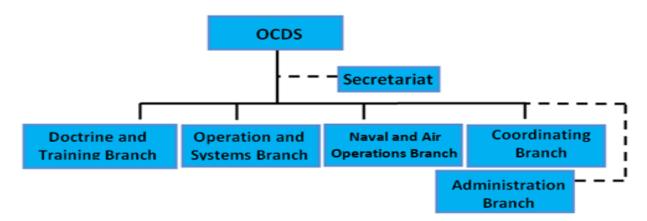
The origins of the Office of the Chief of Defence Staff could be traced back to the Joint Operations Command (JOC) established in 1985 to coordinate all operational aspects of the Tri-Services and Police. Thereafter the Joint Operations Bureau was created on 04 January 1999 replacing the Joint Operations Command and the Joint Operations Headquarters (JOH) replaced the Joint Operations Bureau in year 2000, which existed only for a short period. With the termination of the Humanitarian Operation, the duties of the Joint Operation Headquarters was expanded by the Chief of Defence Staff Act No. 35 of 2009, thereby the Office of the Chief of Defence Staff was established to address the post conflict challenges on 15 July 2009.

The Chief of the Defence Staff (CDS) is the highest ranking military officer in the Sri Lankan Armed Forces and His Excellency the President shall appoint from among the persons presently serving as Commander of the Army, the Commander of the Navy or the Commander of the Air Force as the case may be, an officer to be the Chief of Defence Staff to function under the direction, supervision and control of the Secretary to the Ministry of Defence.

The mission of the OCDS is to provide strategic directions and develop joint doctrine for the Armed Forces in Sri Lanka. Responsibilities of the OCDS are as follows.

- Assist in providing strategic directions and developing doctrines for joint employment.
- Coordinate matters in respect of the functions related to Intelligence, Planning and Implementation of Joint Operations.
- Advice on the extent to which the Programmes, Recommendations and budget proposals of the Armed Forces for a fiscal year conforms to the priorities.
- Advice on the extent to which the major programmes and policies of the Armed Forces related to manpower and equipment conforms to strategic plans.
- Formulation of policies for the joint training and peace-keeping operations.
- Assess military requirements with regards the proposed defence procurements.

The OCDS is segregated into 4 main branches along with an administrative branch for internal administration. Apart from that the CDS Secretariat Branch is the coordinating hub of the CDS.



12.2 Achievements in 2017

• Financial Progress

Summary for vote Allocated and Expenditure from 01Jan 2017 to 31 Dec 2017 (Rs.Mn)									
Finance Code (a)	Vote Description (b)		2017 Supplementar y (d)	FRI.66 TRF (-) (e)	Total Allocation (f) = (c)+(d)+ (e)	Expenditur e as at 31.12.2017) (g)	Balance (h)= (f)- (g)		
	Recurrent Expenditure								
Traveling Expens	ses								
103-01-07-1102	Travelling (Foreign)	7.0	-	-	7.0	5.1	1.9		
Supplies									
103-01-07-1201	Stationery Items	2.5	-	0.42	2.92	2.8	0.7		
103-01-07-1202	Fuel	10.0	-	0.00	10.0	7.0	3.0		
103-01-07-1205	Other	4.5	-	0.00	4.5	4.0	0.5		
Maintenance Exp	oenses								
103-01-07-1301	Vehicle Maintenanc e	5.3	-	0.00	5.3	3.0	2.3		
103-01-07-1302	Plant and Machinery Maintenanc e	0.2	-	0.52	0.72	0.72	Rs.85.68		
103-01-07-1303	Building and Structures	0.1	-	-	0.1	0.03	0.7		
Service									
103-01-07-1401	Transport	0.5	-	0.00	0.5	0.24	0.26		
103-01-07-1402	Postal and Communica tion	2.5	-	-	2.5	2.1	0.31		
103-01-07-1403	Electricity & Water	6.2	-	(0.245)	5.96	3.5	2.5		
103-01-07-1404	Rent and Local Taxes	39.8	-	(1.4)	38.4	38.3	0.065		
103-01-07-1409	Other	0.6	-	(0.23)	0.37	0.24	0.13		
Recurrent	t Total	79.2	-	(0.935)	78.27	67.1	11.1		
Capital Expenditure									
Rehabilitation an 103-01-07-2002	ld Improvement Plant	t of Cap	itai Assets) 	0.06	0.029	0.03		
103-01-07-2002	machinery and Equipment				0.06	0.029	0.03		
103-01-07-2003	Vehicles	0.3	-	-	0.3	-	0.3		
Acquisition of Ca	Acquisition of Capital Asset								

103-01-07-2102	Furniture and Office Equipment	1.0	-	0.8	1.8	1.8	0.001
103-01-07-2103	Plant machinery and Equipment	0.3	-	0.1	0.4	0.4	0.015
Capacity Buildin	g						
103-01-07-2401	Staff Training	2.0	-	0.035	2.0	2.0	0.003
	Capital Total	3.7	-	0.9	4.6	4.2	0.04
	Grand Total	82.9	-	-	82.9	71.4	11.4

Operations and System Branch

- Tri Services medical staffs were employed in District Genaral Hospital Negambo in order to support the hospital staff due to the number of dengue patients had increased.
- SL Army and Navy medical staffs respectively 03 and 15 were employed at the medical laboratory of District General Hospital Negambo from 29 June 2017.
- After the development process at Trincomalee districts, Independent Television Network was
 provided the assistance to cover the documentarian on tri forces activities which are conducted to
 enhance civilian living standard and to make a television programme recording the indigenous of
 Sampur and Wakarai.
- Soldiers of SL Army(04),SL Navy(04) and Air Force(04) were employed to assist civil police without weapon in Indian musicale concert at Gall face which was arranged by Ministry of Defence on 11 March 2017.
- Sri Lanka Army Corps of Military Police was reported to co-ordinate the Security of Hiru Mega blast musical Show held at Naula which was organized by Hiru Television Channel on 24 March 2017.
- Provided Sri Lanka Army Soldiers to assist the civil police for security at youth (Yowunpura) Festival held at Trincomalee from 28/03/2017 to 01/04/2017.
- The security assistance of provost troops from Tri Services have provided to Police at three musical shows which were held at Payagala Police division on 03/04/2017 and 27/04/2017.
- Coordinated with Sri Lanka Army to provide Guidelines, Security, Accommodation and other requirements of facilities to Archaeology Department Officers who conducted research on archaeological sites at Northern Province From 20/04/2017 to 31/12/2017.
- Coordinated and provided the Sri Lanka Corp of Military Police assistance to Sri Lanka Police for the Security at musical show in Kantale Police Division which was conducted by Neth FM radio Chanel on 22/04/2017.
- Coordinated and provided the security assistance to the police at May day Parade on 2017.
- Tri Services personal employed in order to provide security to protect the Maligawatta Pension Department, Presidential Secretariat Office, Ministry of Defence and Temple Trees at the protest march conducted by disabled soldiers association on 28 June 2017 as follows;

Service	Presidential Secretariat	Temple Trees	Maligawatta Pension Department
SL Army	25	20	30
SL Navy	05	05	10
SL Air Force	05	05	10

- Tri Forces Personal (Army-02, Navy- 02, Air Force- 02) were employed to assist Sri Lanka Police for the Security at **Gold Fish mega night** musical show which was conducted by the business society at Aluthgama on 21/07/2017.
- Tri forces personal (Army-15, Navy- 08, Air Force- 07) were employed without weapons to provide the security for Annual Esala Perahera at Ruhunu Kataragama temple from 24/07/2017 to 08/08/2017.
- Co-ordinate the security need for GCE (A/L) and grade five scholarship examinations which held island wide 2017.
- Two teams of SLACMP under the Supervision of a commission officer were employed to assist police Officers during the protest and march which were conducted by the National Force on soldiers protection on 08.08.2017 near the Fort railway station.
- Provided water bowsers from Tri Services to distribute drinking water for prevailed dry weather situation from 13/01/2017 till the situation is normalize.
- To fulfill the drinking water requirement, two Navy water bowsers were provided to distribute water at Gampaha District for two weeks from 17/02/2017.
- Five water bowsers from Tri Forces(Army-03, Navy-01, Air Force-01) were provided to deputy office Maligakanda Water board to distribute water due to water cut of Ambatale water purification center form 28/03/2017 to 29/03/2017.
- Transport facilities were provided by the tri forces to distribute foreign donated rice bulk for the drought affected people from Orugodawatta to Trincomalee on 31/03/2017.
- Transport Facilities were provided to transport rice bulk which was received from the Nation of Pakistan as a donation for the draught affected people from Orugodawatta to Anuradhapura on 07/04/2017.
- Transport facilities were provided to SATHOSA in order to distribute essential ration packets to customer for New Year on 08/04/2017.
- Tri Forces personals and Excavators were employed for rescue mission at Meethotamulla garbage dump.
- Transport facilities were provided by the Tri forces and man power was provided by the civil security department to transport Pakistan donated rice bulk from Orugodawatta to Monaragala, Anuradapura and Puttalam districts on 18.04.2017 20.04.2017.
- Transport Facilities were provided by the Tri services to transport the Pakistan donated rice bulk to Monaragala and Kurunegala Districs from 19/05/2017 to 24/05/2017.
- Tri Forces personal were employed to Dengue Prevention Programme at Colombo Municipal Council and western province for two weeks from 28.06.2017 to 12.07.2017.
- As per the instruction given out at President Conference on 09/08/2017, officers from Tri Services were appointed to each Divisional Secretariat in draught affected areas.
- Co-ordinated to provide SL Army Military Police to assist the police to maintain law and order during the UNP assembly held at Ratnapura on 10 Sep 2017.

- Co-ordinated the standby troops to provide security for government property during the strike of CEB union on 13 Sep 2017.
- Co-ordinated the Security arrangement for the visiting crew of the US Nimits Carrier strike group during the visit in Colombo city from 28 Oct 2017 to 31 Oct 2017.
- Co-ordinated to provide assistance of Sri Lanka Navy medical officers for night duties at National Mental Hospital during the period of work to rule of its staff from 22 Nov 2017.
- Co-ordinated to provide medical officers from (Army-17, Navy- 16, Air Force-12) for smoothly functioning of Negombo District hospital during the staff strike from 22 Nov 2017 to 23 Nov 2017.
- Co-ordinated to provide four water bowsers from SLA to Maligakanda water supply during the water cut due to an essential maintenance from 25 Nov 2017 to 26 Nov 2017.
- Co-ordinated the Security arrangement for the GCE (O/L) examination during 12 Dec 2017 to 21 Dec 2017.
- Co-ordinated with SLAF to transport GCE (O/L) examination papers from Palali to exam centers due to adverse weather and rough sea on 20 Dec 2017.

Doctrine and Training Branch

- The vote No 103-01-07-2401 has allocated Rs. 2,000,000.00 to OCDS for training of Tri Service officers.
- The OCDS has coordinated to enlist Tri Service OR's prior retirement to follow Vocational Training Courses which conduct 6 months and one year training programmes by Vocational Training Authority of Sri Lanka. The 1st programme was commenced on 17.01.2017 for 181 OR's and Second programme was commenced on 17.07.2017 for 175 OR's of Tri Services.
- Managing Defence in a Wider Security Context Course (MDWSC) and Military Legal course which was conducted by the Defence University of United Kingdom under the coordination of the OCDS was held from 06th 10th March 2017 and 13th 17th March 2017 respectively at Cinnamon Grand Hotel, Colombo. Thirty Two Tri Service officers were participated for MDWSC course and Twenty Nine Tri service officers participated for Military Legal course.



- The OCDS has coordinated 4th Round of Pakistan Sri Lanka Armed Forces Staff Talks which was held from 14th -16th March 2017 in Islamabad Pakistan with participation of five Sri Lankan Tri Service officers.
- The OCDS in collaboration with Sri Lanka Atomic Energy Board, National Authority for the Implementation of Chemical Weapons Convention in Sri Lanka and the Country Office of WHO has conducted a Chemical, Biological, Radiation and Nuclear (CBRN) First Responder course with participation of 30 Tri Services officers from 15th May 2017 to 19th May 2017 at conference hall SLAC Rock House camp and Rs. 1433899 has been expended for the programme.







- The OCDS has coordinated training programme on Two wheeler and Three wheeler repair and maintenance course for Tri Services Other Ranks prior their retirement which was commenced on 2017.06.13 with participation of 151 OR's of Tri Services. The programme is scheduled to finish on 20.10.2017.
- The OCDS has organized a training programme on 'Cyber Security' with the assistance of Sri Lanka Computer Emergency Readiness Team (SLCERT) has conducted with participation of 60 Tri Service officers from 0900hrs to 1600hrs on 11.07.2017 at conference hall SLAC Rock house camp and Rs. 23843.76 has been expended for the event.

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- A meeting was held at OCDS Board Room with participation of His Excellency High Commissioner of Switzerland to Sri Lanka and Defence Advisor attached to Switzerland High Commission on 21.07.2017. The CDS chaired the meeting and discussed with regard to Second Defence Attaché Orientation Course which scheduled to conduct from 04th -08th December 2017 in Sri Lanka.
- The Secretariat for Coordinating Reconciliation Mechanism in Sri Lanka has organized a programme on 'Sharing of Transitional Justice process' which sponsored by the USA Embassy in Sri Lanka and conducted by the resource personnel attached to Defence Institute of International Legal Studies (DILLS) from 0900 to 1600 hrs. on 17th August 2017 at conference hall SLAC Rock house camp. Fifteen Tri Service Senior Officers were participated for the workshop and Rs.21608.10 has been expended for the event.







- The Project Management Course which conducted by the Sri Jayewardenepura University under the Coordination of the OCDS was held from 16 − 25 October 2017 at Faculty of Management Studies and Commerce of the Sri Jayewardenepura University. Forty Tri Service Senior Officers Participated for the Course. Rs. 800, 000, 00 has expended for the programme.
- The Executive Development Programme which conducted by the Postgraduate Institute of Management (PIM) under the coordination of the OCDS was held from 19 − 27 November 2017 at the PIM, No 28, Lesly Ranagala Mawatha, Colombo 08. Thirty Tri Services Senior Officers Participated and Rs, 892, 500, 00 has expended for the programme.





• The Second Defence Attaché Orientation Course which conducted by the Geneva Centre for Security Policy (GCSP) of Switzerland under the coordination of OCDS was successfully conducted from 04 – 08 December 2017 at KDU. Fifteen Military officers and Senior Officials involved in defence and diplomacy representing 12 South and South East Asian countries were participated along with 14 Sri Lanka Military Officers and Senior Officials. GCSP was funded for the programme.

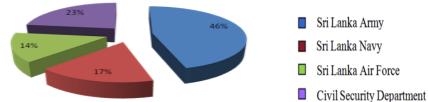




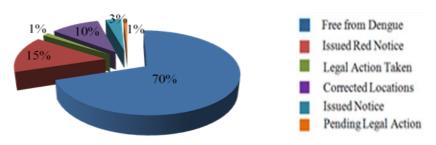
• Eight Tri Services other rankers were participated for 'Microsoft Excel Advanced Analysis Tool Programme' which was conducted by the Adams Skills Development Centre on 11th and 12th December 2017 at Academy of Financial Studies, No 03, Bristol Street Colombo 01. Rs.128, 000.00 has expended for the programme.

Naval and Air Operation Branch

- Coordinated the attachment of Army personnel's with Army Headquarters for Hasty fires and landslides on request of the Disaster Management Centre form 01st January 17 to 31st August 2017.
- Coordinated the deployment of Navy rescue bots for relief duties for prevailed floods and extreme
 weather conditions in the country. Provide Rescue teams, Lifeguards and Divers for search and
 rescue operations and search of corpse bodies, from 01st January 17 to 31st August 2017.
- Coordinating of SLAF Air supports for Search and rescue in flood situation and Bambi fire fighting for Hasty fire from 01st January 17 to 31st August 2017.
- Coordinated with the SLA to provide the gully browsers to utilize for post disaster operation to District secretariat Mathara.
- Nominated Coordinating Officer to DMC Ops room to coordinate with Tri Service in prevailed floods and extreme weather conditions in the country on 26th May 2017.
- Recommendations given to 871 Drones UAV Operations out of 826 requested from 01st January 17 to 31stDecember 2017.
- Conducted awareness programme on operating unmanned aerial vehicle for 163 Police officers of 163 Police Stations in Western Province at Chief of Defence Staff, conference hall.
- Extended the assistance by coordinating Tri Services, Police and Civil Security Department for the Dengue Prevention programmes organized by the National Dengue Control Unit and the details are as follows:



147885 personnel were deployed by Tri Services, Police and Civil Security Department Deployment of Personnel of Tri Services, Police and Civil Security Department - 2017



1,799,627 places were inspected

Dengue Prevention Programme – 2017

- Due to the high rate of escalation of Dengue epidemic within schools pupils during the month of June and July, OCDS Extended the assistance by coordinating the Dengue Prevention programme with Tri Services, Police and Civil Security Department and conducted Dengue Prevention programme all over the schools in the country on 29th and 30thJuly 2017.
- Coordinated Dengue Prevention programme with Tri Services, Police and Civil Security Department before the Grad five scholarship and GCE A/L examination centers on August 2017.

 Trained two hundred Army personal on Dengue Prevention and Coordinated Dengue Prevention programme in Colombo Municipal Council area (Modara, Mattakkuluya, Dematagoda, Mahawaththa, Gaandpass, Boralla, Dematagoda, Maligakanda and Narahenpita). The coordinated details are as follows,

NIHS/R	MOH area	Covered area	Starting	SL	SL	Total
DMS			time	Army	Navy	
MC	Mattakkuliya		9.00	200		200
Colombo	Mahawatta			200	15	215
	Modara			200		200
	Grand Pass			200		200
	Borella/Dematagoda			200		200
	Kirulapone/Pamankada			200		200
	Maligawatta/Panchika	Maligawatta	8.45	206		206
	watta	/Panchikawatta				
	Maligakanda/Kurundu	Maligakanda/		233		233
	watta	Kurunduwatta				
	Narahenpita/Thimbirig	Narahenpita/		205		205
	asyaya/Kurulapone	Thimbirigasyaya/				
		Kurulapone				
	Total			1844	15	1859

- Coordinated providing of skill personal in Tri Services, Police and Civil Security Department and required items to the General Hospitals in Panadura, Maravila, Wathara, Thalangama and IDH Hospital Mulleriyawa to manage the high rate of escalation of Dengue epidemic from April to July 2017.
- Conducted Dengue Prevention training programme for 800 Services personal with National Dengue Prevention unit. The training programme details are as follows,

Date		Service		Total
	Army	Navy	Air Force	
11.07.2017	200	100	100	400
01.08.2017	100	50	50	200
24.08.2017	100	50	50	200
Total	400	200	200	800

- As per the direction given by HE the President, OCDS extended the Coordination with electronic media for "Apima Arambamu Dengue Duralamu" National Dengue Prevention programme and conducted two programmes all over the country including Government and Privet sector.
- National Dengue prevention campaigns were lunched on the instruction of the HE President. These campaigns were carried out from 01st September 2017 to 31st December 2017 with the support of members of the tri service and the Civil Security Department.
- Formulation of a standard procedure for prepare the National Policy for Marine Mammal Observation, Underwater Filming, Marine Scientific Research, and Aquatic Sports around Sri Lanka, finalized document handed over to MOD on 02 August 2017 for onward action.
- Coordinated to provide Army troops to assist DMC during the flood and landslide situations at Colombo and Kalutara districts on 29 Nov 2017.

- From 01 Sep 2017 to 31 Dec 2017, Sri Lanka Navy boats have been deployed in rescue operations during floods in the Colombo, Gamapaha, Kaluthara, Galle, Kegalle, Rathnapura, Mathara and Nuwaraeliya. In addition, the Sri Lanka Navy has made available their assistance to rescue/ recover bodies of persons who committed suicide/drowned and for fishing boats facing difficulties in mid sea, by making available divers/boats when necessary.
- From 01 Sep 2017 to 31 Dec 2017, coordinated to provide SLAF assistance to find out and rescue displaced persons due to flood and fishermen who faced for accidents whilst engaged in fishing.
- Since 06 Sep 2017, during flood situations at Colombo, Gamapaha, Kaluthara, Galle, Rathnapura, Kegalle, Mathara and Nuwaraeliya districts, an officer from tri forces was deployed at Disaster Management Centre Ops room to monitor and report the situation to take immediate remedial actions.
- Co-ordinated to deploy army troops for the search and rescue mission at Ratnapura and Kesbawa areas due to landslides on 07 Sep 2017.
- Co-ordinated to provide senior naval officer for the appointment of Tri Forces coordinator of Disaster Management Centre, on 12 Oct 2017.
- Co-ordinated to provide requested troops to assist CEB for electricity repairs during electricity failures occurred at Kalutara, Galle and Colombo areas due to disaster situations, since 01 Dec 2017.
- Co-ordinated to provide Tri Forces assistance and an officer from tri services to National Tsunami awareness rehearsal programme on 05 Nov 2017.
- Co-ordinated to provide tri forces assistance for the beach cleaning programme in Colombo city base on Galle face, Bambalapitiya, Ratmalana and Moratuwa on 28 Oct 2017.
- Co-ordinated to provide tri forces assistance for international day on disaster risk reduction which was held in Jaffna district on 13 Oct 2017.
- Co-ordinated with Disaster Management Centre to deploy and trained 16 Search and Rescue troops at SFHQ West area than the existing troops.
- Co-ordinated to provide Air force instructor for a fire fighting practical lessons for youths at National Youth Corps on 05 Dec 2017.
- Obtaining security clearance from the Tri Forces for proposed housing projects (constructing of flats) in the Western Province area, which had been submitted to the Ministry of Defence by the contractors. Recommendations of Office of the Chief of Defence Staff were submitted to the Ministry of Defence for the approval.

Coordinating Branch

During the period of 01 January 2017 to 31 December 2017, following activities were carried out by the Coordinating branch,

• Independence Day Parade

Total coordination of the requirements of the Independence Day parade on 04 February 2017 with the Tri Services, Police, Civil Security Department, National Cadet Corps and other Government institutions.





• Ranaviru Commemorative Event and Cultural Show 2017.

- Coordination of the requirements of the Ranaviru Commemorative function on 19th May 2017 with the participation of HE the President and Hon Prime Minister at the Ranaviru Monument in Battaramulla with Ranaviru Seva Authority and Tri Forces.
- Coordination of the "Sanhidiyavai Sangrama Shakthiyai" cultural show on 14th June 2017 with the participation of HE the President at the Independence Square premises.
- Coordinated assistance of Tri Forces for construction of the Ranaviru Saya at Kande Viharaya in the Ranajayapura housing complex.

• Activities carried out with other institution.

The below mention activities were carries out with the approval of the Ministry of Defence and with the assistance of other relevant Government institutes.

- Coordinated assistance of Tri Forces for United Nations International Vesak Celebration and International Buddhist Seminar and Cultural Show at Nelum Pokuna, BMICH Colombo and Kandy.
- Coordinated assistance of Tri Forces and CSD for the "Pichcha Mal Puja" religious programme at Anuradhapura on 29 July 2017.
- Arranged to provide Tri services exhibition stalls on leading schools up on request for their exhibitions.
- Coordinated the providing of assistance of Tri Services for the Blood Donation Campaign organized by the Lalith Athulathmudali foundation in memory of the 24th Death Anniversary of late Mr. Lalith Athulathmudali on 29th April 2017
- Coordinated the Tri Services troops requirement on 06th April 2017 for the State funeral of late Chief Prelate of the Amarapura Maha Sanga Sabha Most Venerable Davuledena Gannissvara Nayaka Thero.
- Coordinated assistance of Tri Forces for the World Children Day Programme at Ratnawali Girls College Colombo at 01 Apr 2017.
- Arranged to provide the assistance of the Tri Forces for the Development Programme of the Adams Peak Temple.
- Coordinated assistance of the Tri Service officers for the National Programme of the Presidential Public Service.
- Coordinated assistance of Tri Forces for the National Award Ceremony with the participation of HE the President on 20th Match 2017.
- Coordinated assistance of Tri Services Cultural Troops for the State Functions Ceremony of Uva Wellassa Independence Struggle on 01st January 2017.
- Coordinated assistance of Tri Forces for the filming a Giriwasipura Film from 19th April 2017 to 29th June 2017.

- Coordinated services of the Tri Services for the annual Wijaya Udana Bakmaha Festival on 09th April 2017 at the Ministry of Defence.
- Coordinated the assistance of Tri Services for the Health Run and Walk of the Sri Lanka Medical Association on 04th June 2017.
- Coordinated the assistance for Tri Services and Civil Security Department for the All night Maha Parithrana Dharma Deshanaya on 05th June 2017 at the Independence Square.

• Assistance given to relief operations

- Coordinated assistance for the work related to the construction of new houses for the victims of the Aranayake in Kegalle.
- Coordinated assistance of Tri Forces Mason, Electricians and Carpenters for providing houses to those who were displaced due to landslides in Meethotamulla.
- Arranged to provide the assistance of the Sri Lanka Army for the restore the damaged bridge due to heavy showers experienced in the Hambanthota Districts.
- Arranged to provide the assistance of the Sri Lanka Army and CSD to provide relief to the affected families affected by the water drain of the Uma Oya Multipurpose Development Project.
- Coordinated assistance of the Tri services and civil security Department which requested services for presenting whole religions.
- Arranged to provide Tri services exhibition stalls on leading schools up on request for their exhibitions.
- Coordinated Troops of Tri services and Civil security Department for Sri Lanka's Got Talent which presented by Sirasa Telecasting Channel those who had special talent.
- Coordinated the providing of assistance of Tri Services for the blood Association of friendship of Sri Lanka and Japan on 30 December 2017.
- Coordinated Tri Services and civil security department for celebrating completion of 70 years to the Sri Lanka Parliament on 03 September 2017.
- Coordinated troops of Tri Services and civil security organized by Sri Lanka Ex Servicemen Association.

• Defence Museum - Diyagama

In accordance with the instructions of the Ministry of Defense, in 2011, it was planned to construct a museum of the Tri Services in Diyagama. Ten acres of land for this purpose was allocated from the Diyagama Grama Niladhari Division of Homagama Divisional Secretary division and activities are being carried out to construct Museum and acquire the land.

• Call on of Dignitaries

The following call on of dignitaries to Chief of Defence Staff was coordinated.

The call on of the Defense Adviser to the High Commission of India, Captain Ashok Rao on 13th February 2017





- The call on of the National Defense University of Pakistan, Commodore Shahid Sohail Rao on 25th April 2017.
- The call on of the High Commissioner of Pakistan in Sri Lanka, His Excellency Major General (Retired) Syed Shakeel Hussain on 05th May 2017.
- The call on of the Pakistan Navy Staff, Admiral Muhammad Zakaullah NI (M) on 12th June 2017.





- The call on of the outgoing Senior Defence Official and Defence Attaché of USA in Sri Lanka, Lieutenant Colonel Robert Knox Ross on 12th July 2017.
- The call on of the Ambassador of the Switzerland in Sri Lanka, His Excellency Heinz Walker Nederkoorn on 21st July 2017.
- The call on of the Defence Attaché of United States of America in Sri Lanka, Lieutenant Colonel Douglas Hess on 26th July 2017.





- The call on of the High Commissioner of United Kingdom of Great Britain and Northern Island, His Excellency James Dauris on 28th July 2017.
- The call on of the Newly appointed Defense Advisor of High Commission of Pakistan in Sri Lanka, Colonel Sajjad Ali on 02nd August 2017.
- The call on of the a delegation led by Director General Institute of Strategic Research and Analysis of Pakistan National Defence University, Major General Muhammad Samraz Salik on 02nd August 2017.





- The call on of the Bangladeshi High Commissioner, Riaz Hamidllah on 10th August 2017.
- The call on of the Indian Southern Command, Lt Gen PM Hariz on 17th August 2017.
- The call on of the Non-Resident Defence Attaché of Ukraine, Colonel Oleh Hulak on 31st August 2017.
- The call on of the Command USARPAC, Maj Gen Nobel and Defence Attaché of US Embassy in Sri Lanka, Lt Col Douglad Hesson 31st August 2017.
- The call on of the non-Resident Military Attache Col Kemal Kahraman to the Embassy of Republic of Turkey 12th September 2017.
- The call on of the Director General Joint Training, Sudan Armed Forces Maj Gen. Isam Mohamed Hassan Karar 18th September 2017.
- The call on of the Military, Air and Naval Attache to the Embassy of the Russian Federation Colonel Dmitry A. Mikhaylovskly on 18th September 2017.
- The call on of the Islamic Republic of Pakistan, Major General Hafeez Ur Rehman on 21st September 2017.
- The call on of the Defence Adviser, to the High Commission of India in Sri Lanka, Captain Ashok Rao on 22nd September 2017.
- The call on of the Australian High Commissioner to Sri Lanka, His Excellency Bryce Hutchess on 22nd September 2017.





- The call on of the Indian Army Higher Command Course delegation led by Air Commodore Suresh Hollannavar on 22nd September 2017.
- The call on of the Switzerland based Geneva Centre for Security Policy (GCSP), Associate Fellow for Regional Development programme Colonel (Retd) Andre H. Zumstein 25th September 2017.
- The call on of the outgoing Deputy Defence Attaché to the Embassy of the United States of America to Sri Lanka, Mr. Jacob English on 02nd October 2017.

- The call on of the Vice Chief of Naval Staff of the Indian Navy, Vice Admiral Karambir Singh, AVSM, on 09th October 2017.
- The Deputy Chief of the Russian Navy, Chief Staff Rear Admiral A. Shtukaturov on 10th October 2017.
- The call on of the Joint Commander of the French Forces deployed in the Indian Ocean, Rear Admiral Didier Piaton 10th October 2017.
- The call on of the The British Armed Forces Judge Advocate His Honour Judge Jeffrey Blackett on 10th October 2017.
- The call on of the Pakistan Commander Coast, Rear Admiral Abdul Aleem HI (M) on 10th October 2017.





The call on of the U.S. Deputy Assistant Secretary of Defence for South and Southeast Asia Dr. Joseph H. Felter 13th October 2017.





- The call on of the Bangladesh Defence Adviser Commodore Syed Maksumul Hakim on 16th October 2017.
- The call on of the Deputy Commanding General, of the Combined Joint Forces Land Component Command in Bagdad, Iraq, Brigadier General Rick A. Uribe, USMC on 11th November 2017.



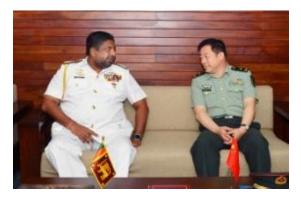


Tri-Services Boards projected to MOD after completion of actions

- A board comprising of Tri-Services officers appointed for following events have been projected to MOD with CDS recommendation.
- Tri-Services board appointed to construct an Ex-Servicemen Commemorative Monument for the Ex-Servicemen Association Sevagama Polonnaruwa.
- Tri-Services board appointed to Payment of Service Pension for the Disabled Personnel of Tri Services who retired prematurely.
- The Board having assembled proceeded to evaluate the recommendations from Ministry of Defence, submitted by the Army, Navy and Air Force in respect of officers and ORs for the award of USP for the years 2014 and 2015.

Coordinating of Military Study Tours and Visits

- The Seventeen member delegation from the National Defense University of Pakistan arrived in Sri Lanka on 25th April 2017.
- The Sixteen member delegation from the The Indian Army Higher Command Course delegation arrived in Sri Lanka on 25th September 2017.
- The delegation from the The National Defence University of China delegation arrived in Sri Lanka on 22nd November 2017.





12.3 Issues and Challenges

- At present this office is located in a limited space at Block no 5 of BMICH, thereby the office space is limited and no accommodation facilities are available for the staff.
- Coordinating foreign delegations, Diplomats, Senior Military Officials (Local and Foreign) to this office and conducting training programmes is restricted at times due to other functions taking place at the BMICH.

12.4 Future Prospects

- Continue with "Leadership Workshops" for Tri Services.
- Introducing under mentioned training programmes.
 - Cyber Security Programme at the Sri Lanka Center for Cyber Security for 40 officers of Tri Services.
 - Special workshop on "Knowledge Village" for 30 Lady Officers of Tri-Services.
 - Workshop on Health Sector Disaster Management conducted by Disaster Management Center for 50 officers of Tri Servicers.

- Orientation Module to be held at the end of this year for New Defence Attachés and Civil Servants involved in international relations.
- Continue to coordinate military cere monies during national/ state events as instructed by the Ministry of Defence.
- Continue to provide assistance to maintain law and order in terms of security as instructed by the Ministry of Defence.
- Continue to provide assistance in terms of man power requirements during strikes and other emergency needs as instructed by the Ministry of Defence.
- Continue with the Military Museum project.
- Continue to coordinate foreign delegations, Diplomats, Senior Military Officials during their visits and to facilitate discussions between Tri Services.
- Continue to provide assistance during Disasters.
- Continue to facilitate Staff Talks.
- Continue to coordinate and provide assistance for dengue prevention programme.

PERFORMANCE OF INSTITUTIONS

13. DEPARTMENT OF COAST GUARD

13.1 Overview

The Department of Sri Lanka Coast Guard (SLCG) was established after enacting the Coast Guard Act No. 41 of 2009 by the Parliament on 09th December 2009 to ensure following; the protection of life and property at sea, enforcement of national jurisdiction in the maritime zones and awareness toward dangers to ocean resources from marine pollution round the clock, round the year ensuring the mission and vision of safe, security and serenity of the maritime environment. The Sri Lanka Coast Guard being a law enforcement agency at sea, has been empowered with legal authority to search and arrest ships, craft and personnel engaged in illegal activities in all maritime zones of Sri Lanka and in the high seas. In order to constitute legal proceedings against the offenders, every officers of the Department of Coast Guard shall deem to be a Peace Officer within the meaning for the purposes of the Code of Criminal Procedure Act No. 15 of 979. Sri Lanka Coast Guard ceremonially established on 3rd March 2010 and since then has made rapid progress in the past years. Today the Coast Guard performs duties with Offshore Patrol Vessel (OPV), Fast Patrol Craft (FPC) and Inshore Patrol Craft (IPC) as surface platforms and Shore Stations including Fishing Marshalling and Life Saving Points.

13.2 Achievements in 2017

The Department of Sri Lanka Coast Guard comprise with following Departments and Regional Directorates in order to address multifarious tasks while interacting with various ministries and agencies involved in the same field;

Engineering/ Electrical & Electronic Department

Projects and activities conducted from 01st January to 31st December 2017

Project Description	Remarks
Repairs and maintenance of craft belongs to Sri Lanka Coast Guard	Repair and maintenance cost
	Rs. 2,999,999.70
Acquisition of 02 no's 30m Fast patrol vessel	Total Progress 39.7%
(Under JICA Guard)	Vessel expected by Mid- 2018
Procurement of machinery and equipment for Sri Lanka Coast	Cost of procured items
Guard	Rs. 436,857.96
Estimate cost for acquisition of 02 No's Inshore Patrol Craft from	SLCG has transfer
SLN is Rs 75,181,365.50 and construction in progress.	Rs. 75,181,365.50
	Works are in progress
Procurement of vehicles and machinery items to enhance capability	Cost of procured items
of oil spill response team.	Rs. 44 Mn
Repairs and maintenance of vehicle belongs to Sri Lanka	Repair and maintenance cost
	Rs. 7,041,533.98
Enhance the condition of 'SLCG Suraksha' by effecting repairs,	Ship achieved 20 Knots of
routines and modification	speed during patrol.

Projects and activities conducted by Electrical & Electronic Department from 01st January to 31st December 2017

Project Description	Remarks
Repair of existing Radar mast at 'CGS Kirinda'	Repair cost Rs :50,000.00
Sri Lanka Navy communication Network was connected with SLCG communication networks by 40 mbps Microwave Radio link	Project cost Rs: 04 Mn
Augmentation of 30A, single phase power supply to 60A, 3 phase power supply at 'LSTS Balapitiya'	Procurement cost Rs: 80,000.00
Installation of mini PABX at 'SLCG Waruna '	Procurement cost Rs :250,000.00
Electrical wiring / Installation of General Mess buildings at 'CGS Panadura' & 'CGS Kirinda'	Procurement cost Rs: 600,000'00
Installation Commissioning of 01Kw solar system (off grid) at 'CGS Dikovita' oil spill yard	Estimate cost Rs : 350,000.00
Installation and Commissioning of 140W solar system (DC) at 'LSP Wellawatta'	Estimate cost Rs:90,000.00
Purchase 158KVA mobile Generator for 'SLCG Suraksha' as ashore power supply	Procurement cost Rs :3.8 Mn
Purchase 03 No's 05kVA portable Generator for Oil Spill Response Management activities	Procurement cost Rs: 520,000.00

















Civil Engineering Department

Civil engineering department is attending for construction works with the present requirements of Sri Lanka Coast Guard. New buildings, fishing marshaling points constructions and available building maintenances doing by civil engineering department. Presently the major issues facing by civil

engineering department is steel corrosion of buildings, for that reason as much as possible the department is going for wooden and concrete structures instead of steel structures. Most of the constructions are commenced by direct labour of the department and there are skillful sailors are working in the department. In future there are major constructions going to commence by civil engineering department in southern and western command. Works completed by the department and future constructions are as follows.

Project Description	Remarks
RO plant at kirinda	For the project spent 0.42Mn and SLN provided a RO plant machine
OPS room at LSTS Balapitiya	For the project spent 1.1Mn(Civil Engineering)
Security fence and gate at Waruna, Wellawatta	For the project spent 1.3 Mn
Renovation of senior sailor mess at Kirinda	For the project spent 0.21Mn
General mess at Panadura	For the project spent 4.7 Mn
General mess at Kirinda	For the project spent 5.7 Mn

Project Description	Remarks
Two story Admin building at Chilaw	Estimated cost 13Mn
eleven storey admin building at Wellawatta	Estimated cost 915 Mn
three storey junior sailors accommodation building at Kirinda	Estimated cost 39 Mn
Three storey junior sailors accommodation building at LSTS Balapitiya	Estimated cost 39 Mn
25m swimming pool at LSTS Balapitiya	Estimated cost 25Mn
Wardroom at Chillaw	Estimated cost 0.9 Mn







Security fence and gate at Waruna Mess at Kirinda

OPS room at LSTS Balapitiya

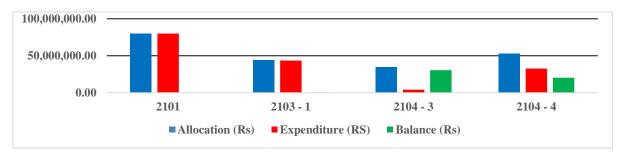
Renovation of Senior Sailor

Logistic Department

Funds summary of Special Projects Votes as at 31st December 2017

Description	Vote	Allocation(Rs)	Expenditure (Rs)	Balance (Rs)
Acquisition of 2 IPC's	2101	80,000,000.00	80,000,000.00	-
Oil Spill response equipment	2103 - 1	44,000,000.00	43,556,323.20	443,676.80
Construction of Junior Sailor's Accommodation	2104 - 3	34,600,000.00	4,118,965.93	30,481,034.07

building				
Construction of Advance training & Administration Building	2104 - 4	53,100,000.00	32,699,655.29	20,400,344.71
Total		221,700,000.00	160,374,944.42	51,325,055.58

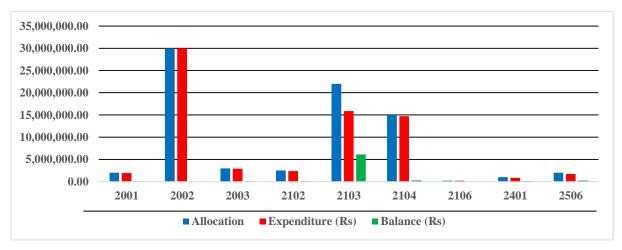


Funds summery of Recurrent Votes as at 31st December 2017

Description	Vote	Allocation (Rs)	Expenditure (Rs)	Balance (Rs)
Salaries & Wages	1001	100,000.00	87,257.46	12,742.54.
Domestic	1101	325,000.00	320,290.00	4,710.00
Stationery & Office Equipment	1201	2,425,000.00	2,417,636.52	7,363.48
Fuel	1202	2,700,000.00	2,661,522.57	38,477.43
Diets & Uniforms	1203	13,164,000.00	9,111,187.58	4,052,812.42
Other	1205	3,600,000.00	3,561,867.87	38,132.13
Vehicles	1301	4,200,000.00	4,144,756.96	55,243.04
Plant Machinery & Equipment	1302	900,000.00	836,213.52	63,786.48
Building & Structures	1303	800,000.00	781,392.97	18,607.03
Transport-hiring	1401	1,000,000.00	180,733.00	819,267.00
Postal & Communication	1402	2,500,000.00	2,455,619.59	44,380.41
Electricity & Water	1403	11,000,000.00	10,791,371.52	208,628.48
Rents & Local Taxes	1404	500,000.00	365,553.90	134,446.10
Other	1409	2,000,000.00	1,976,505.45	23,494.55
Total		45,214,000.00	39,691,908.91	5,522,091.09

Funds summery of Capital Votes as at 31st December 2017

Description	Vote	Allocation (Rs)	Expenditure (Rs)	Balance (Rs)
Building & Structures	2001	2,000,000.00	1,945,109.68	54,890.32
Plan Machinery & Equipment	2002	30,000,000.00	29,999,999.70	0.30
Vehicles	2003	3,000,000.00	2,896,777.02	103,222.98
Furniture & Office Equipment	2102	2,500,000.00	2,385,663.06	114,336.94
Plant Machinery & Equipment	2103	22,000,000.00	15,872,587.63	6,127,412.37
Building & Structures	2104	15,000,000.00	14,731,079.30	268,920.70
Software Development	2106	200,000.00	197,500.00	2,500.00
Training & Capacity Building	2401	1,000,000.00	867,724.07	132,275.93
Infrastructure Development	2506	2,000,000.00	1,734,240.86	265,759.14
Total		289,400,000.00	231,005,625.74	58,394,374.26



Operations Department

Following operations were conducted by Operations Department during the year of 2017.

Life Saving Operations

- SLCG is manning 13 Life Saving points around the country. All these lifesaving points are manned by qualified SLCG lifesavers throughout the year.
- It is significant to note that, in the year 2017, 163 lives including 73 foreigners have been rescued by SLCG lifeguards.

Coastal Surveillance to Deny Illicit Activities

SLCG fleet consists with 10 No's Fast Patrol Craft (FPC) and 10 No's Inshore Patrol Craft (IPC), and are being utilized to deny illicit activities in territorial waters around the country. One Offshore Patrol Vessel (OPV) joined the SLCG fleet in September 2017 which was donated by the Indian Coast Guard. Ex ICGS 'Varuna' was donated to Sri Lanka Coast Guard by Indian Coast Guard and ship was officially handed over to SLCG on 5th September 2017 at Cochin, India. 10 numbers of Fast Patrol Craft (FPC) and 03 numbers of Inshore Patrol Craft (IPC) have been deployed in Northern region and remaining IPC have been deployed at selected fishery harbours in western and southern regions. In addition to aforesaid tasks, some of the IPCs are utilized for lifesaving duties and whale watching monitoring duties at the coastal area off Mirissa.

Monitoring of Illegal, Unregulated and Unreported (IUU) fishing

Fishing monitoring points have been established around the country in order to support the National Plan of Action to deter IUU fishing in Sri Lankan waters and high seas. All fishing vessels will be checked before they are proceeding to high sea fishing to ensure the legality of fishing gears and equipment on board, and also on arrival same will be done to check the legality of fish catch. The fishing monitoring points are established in following fishery harbours;

Kalpitiya	Negombo	Dikowita
Beruwala	Ambalangoda	Hikkaduwa
Galle	Mirissa	Dondra
Gandara	Nilwella	Kudawella
Tangalle	Hambanthota	Kirinda
Oluvil	Valaichchenai	Cod Bay

Community Awareness and Social Service Activities

Regular community awareness programmes on following subjects have been conducted for the civilians living along the coastal belt.

- (1) Safety of life at sea.
- (2) Marine pollution prevention & Maritime environment protection.
- (3) Coastal protection.
- (4) Lifesaving.
- (5) Beach cleaning programmes.
- (6) Fishing community awareness programmes to prevent illegal fishing activities.
- (7) Tree planting (Mangrove).

• Search and Rescue (SAR) Operations

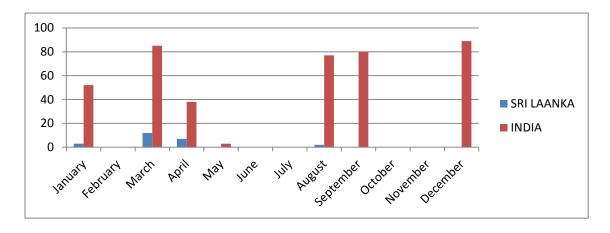
Assistance rendered to Sri Lanka Navy and Sri Lanka Police to carryout SAR operations in coastal area/ at sea using available resources when requirement arises.

Law Enforcement Operations

Law enforcement operations have been carried out in territorial waters and rendered necessary assistances to other national law enforcement agencies and government authorities to perform their respective duties. (Eg; Department of Police, Department of Fisheries, and Department of Wild Life Conservation etc.) SLCG Fleet units executed many repatriation operations in collaboration with Sri Lanka Navy and Indian Coast Guard. Details of the repatriated fishermen in year 2017 are as follows;

- Total Sri Lankan Fishermen repatriated by Indian Coast Guard to Sri Lanka 24 No's
- ▶ Total Indian Fishermen repatriated by Sri Lankan Coast Guard to India −423 No's

Statistical analysis of the repatriation in year 2017



Maritime Environment Protection

SLCG Oil Spill Response team will act as the first respondent to any oil spill incident in the country and played a leading role and have successfully responded to the oil spills occurred in following locations in year 2017;

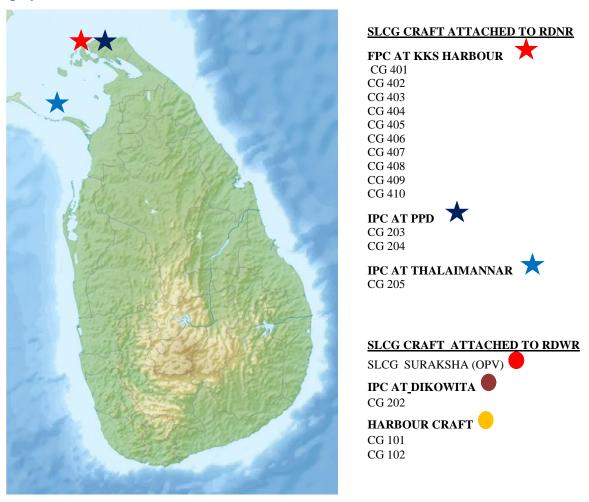
(1) Waralla (Akuressa) - 02nd January 2017
 (2) Kotawila (Matara) - 29th May 2017
 (3) SPM Bouy – off Colombo harbour - 01st June 2017

(4) Madala (Kaluthara) - 01st September 2017

Flood Relief Duties

With the directives of Director General of Sri Lanka Coast Guard, Coast Guard personnel were deployed in the areas of Walegama, Matara and Agalawaththa to assist flood affected communities in month of May 2017. SLCG managed to rescue and transfer a significant number of people to safer locations.

eployment of Sri Lanka Coast Guard Crafts as At 31st December 2017



RDSR- REGIONAL DIRECTOR SOUTHERN REGION RDNR- REGIONAL DIRECTOR NORTHERN REGION RDWR- REGIONAL DIRECTOR WESTERN REGION

FPC – PAST PATROL CRAFT **IPC**- INSHORE PATROL CRAFT

SLCG CRAFT ATTACHED TO RDSR

IPC AT_GALLE HARBOUR

IPC - CG 207 IPC - CG 208

MIRISSA

IPC - CG 201 IPC - CG 206

Training Department

• Foreign Courses, Seminars and Exercises

All foreign courses were offered on gratis by respective and among them Japan, India and USA are the main countries who offered many courses. JICA have given the opportunity to train the experts for Oil spill response where the SLCG today is much more fertilized with experts for oil spill response and disaster prevention.

Name of the course seminar & exercise	No. of courses, seminar & exercise	No. of participants	Country
International Seminar on Regional Cooperation for Safe & Secure Seas	1	3	India
Maritime Vector Partnership	1	3	Greece
USCG International Maritime Officer Course (IMOC)	2	3	USA
Technical Watch Keeping Training onboard ICGS Sarathi	1	2	India
World Border Security Congress (Seminar)	1	1	Morocco
USCG Academy Class 2021	1	1	USA
Regional Seminar on Human Safety and Security at Sea	1	1	India
Maritime Law Enforcement	1	1	Japan
Maritime Safety and Security Training Programme	1	1	Indonesia
Marine Security Administrative Capacity Building for Maritime Police	1	3	Korea
Bilateral Joint Working Group (JWG) on People Smuggling and Other Transnational Crime Sri Lanka – Australia	1	1	Australia
Seminar on Maritime Law Enforcement for Sri Lanka	1	8	China
Coast Guard Global Summit (CGGS)	1	3	Japan, Tokyo
Maritime SAR, Maritime Disaster Prevention & Marine Environment Protection Course	1	4	Japan
MSc on Maritime Safety & Security Policy Programme 2017	1	1	Japan
International anti- terrorism/ anti- piracy programme	1	1	USA

Local Training

Course	No. of courses	No. of participants	Remarks
CG Acquaintance Course	1	40	-
RFD Handling and Surf Negotiation Course	3	32	-
Oil Spill Preparedness and Response Training	2	94	24 persons from SLN

Search & Rescue Coordination Execution	2	66	10 persons from SLN
Maritime Vessel Search Course	1	15	By Australian Border Force (ABF) at ATC
Maritime Boarding & Vessel Search Course	2	80	SLN-23 persons
Maritime Law Enforcement for Officers	1	4	-
Disaster Prevention & Environmental Protection Course Officers	1	5	-
Incident Command System for Officers	1	7	-
Basic Life Saving Course	6	94	-
Basic Life Saving Refresher Course	4	38	-
Intermediate Level Life Saving Course	4	61	-
Intermediate Level Life Saving Refresher Course	3	32	-
Bronze Medal Life Saving Course	4	41	-
Bronze Medal Life Saving Refresher Course	3	20	-
Life Saving Silver Medal Preparation Course	1	13	SLN-02 persons
Train the Trainer Course	1	14	-
Oil Spill Response Exercise	1	276	SLN-48 persons SLAF-10 persons
Coast Guard Awareness Programme	1	290	-

• Life Saving Courses for year 2018

Course	No. Of courses
Basic Life Saving Course for SLCG	6
Basic Life Saving Course for SLN	4
Basic Life Saving Course for SLA/SLAF	3
Basic Life Saving Course for Civilians	3
Basic Life Saving Refresher Course for SLCG	3
Intermediate Level Life Saving Course for SLCG	2
Intermediate Level Life Saving Course for SLCG & SLN	2
Intermediate Level Life Saving Refresher Course	3
Bronze Medal Course for SLCG	3
Bronze Medal Refresher Course for SLCG	2
Life Saving Silver Medal Course	2
Stroke Training for Non Swimmers	3
Train the Trainer Course	2

Personnel & Administration Department

Activities conducted by Personal & Administration Department during the year 2017 is as follows;

- There are 20 officers and 103 sailors were attached to SLCG from Sri Lanka Navy during year 2017 and the total number of officers and Coast Guard personnel were recorded 87 and 1216 respectively as at 31st December 2017.
- Action taken to address 142 numbers of personnel submissions.
- Adjacent beach areas of Coast Guard bases and detachments of Jaffna, Colombo, Ampara Gampaha, Galle, Kaluthara, Puttalama and Matara districts were cleaned by Coast Guard

- personnel in weekends and public holydays from July 2017 onward under the program of "Clean and Green Sri Lanka".
- Food crops cultivation programme was started from 16th to 12th October 2017 under the National Food Production programme 2017.
- ▶ 1806 of gliricidia plants were planted in March 2017 under the National program of planting billion gliricidia plants.
- Coast Guard personnel conducted Dengue prevention programme in Beruwala MOH Division covering 1831 houses of Aluthgama, Dhrga Nagaraya Nakandala Goda, Payagala and Maradhana DS divisions from 30th June to 07th July 2017 under National Dengue Prevention Programme.
- Continuous Dengue prevention programmes were conducted at all bases, detachment ships and craft throughout the year.

The achievements of Personal and Administration Department during the year 2017 are as indicated below;

- Providing personnel for establishment of SLCG substation at valachchanai harbour on 13th March 2017 and Eastern Regional Directorate on 19th December 2017.
- The acquisition of 21.82 perch land of Coast Guard detachment at Dehiwala on 14th July 2017.
- The acquisition of 0.9133 hectare land of Coast Guard detachment at Kirinda on 14th September 2017.
- Introduction of new HRMS system for Sri Lanka Coast Guard to enhance the effectiveness and efficiency of the organization.

13. 3 Issues and challenges

- The primary challenge in 2017 was to vacate Coast Guard Department from its prime locations in the Mirissa & Wellawetta under the directive of CCEM for Government development goals. This off set the SLCGs finances & budget thereby drastically effecting the organizational developments.
- None of skilled sailors attached such as writers, communicators and IT sailors.
- Requirement of 02 desktop computers, photocopy machine, scanner and colour printer.
- Man power requirement for new deployments.
- Unavailability of swimming pool for LSTS Balapitiya
- ▶ Shortage of Oil spill equipment to cater the requirement

13.4 Future Prospects

- As SLCG is compelled to vacate its HQ and the Advanced Training Center from Mirissa, these two; HQ & ADT need to be relocated at suitable places. The HQ is planned to be shifted to Wellawatta whilst ATC is planned to be shifted to a suitable location in south to facilitate establishment of a Coast Guard specific training activities.
- A High-Rise building at all storey is planned at Wellawatta to co locate HQ Regional HQ & the SLCG 'Waruna' at an estimated cost of 925 million.
- The life Saving Training school is planning to contract a 35m summing pool at Balapitiya facilitate hygienic training environment 8 safe for the lifesavers.
- Establish a vehicle repair ship within SLCG Rohana to carry out minor repairs and maintenance of the vehicle owned by the Sri Lanka Coast Guard.

- Design equipment using Skimmer iy Boom scheduled to be newly purchased to collect oil in case of an emergency oil spill through SLCG Suraksha. (R&D works)
- Construction of a barge that can be towed by a dinghy to collect oil in case of an emergency oil spill
- Create a data storage system for vessels and vehicles by means of modern technology.
- Developing a method of releasing Life belt by Drones for lifeguard duties. (R&D)
- Enhance the electricity distribution networks at SLCG Panadura, Kirinda, Chilaw and Balapitiya.
- Carry out activities related to supplying electricity for all constructions proposed for 2018
- Purchase energy saving equipment and equipment for observation the use of energy for SLCG institutions.
- Improvement of SLCG naval surveillance and communication network.
- Fix a 10 kw solar power system at SLCG location Chilaw.
- Review the number of troops required for ships, vessels and ground deployment when expanding the SLCG.
- Create the human data management system in accordance with the new human management system of the Navy.

14. STATE INTELLIGENCE SERVICE

14.1 Overview

The state intelligence service (SIS) is the main intelligence service in Sri Lanka. The main task of the SIS is to be vigilant about persons, groups, organizations or activities of foreign governments who will be a threat to the security, sovereignty and territorial integrity of the country and inform the authorities concerned in advance to such elements.

Vision: To be the most efficient and effective Intelligence Agency in the region, by ensuring the highest coverage of national security aspects, through unyielding intelligence.

14.2 Achievements in 2017

Financial Progress

Description	Financial Progress as at 31.12.2017 (Rs.)
Recurrent Expenditure	1,279,730,915.50
Capital Expenditure	91,759,848.81

Training Programmes

		Participants						
No	Course	S GO Officers	Inspectorate E Officers	Other Officers	Research Officers	DMI/SLAF	Total	
1	Foreign Training Programme & Travels	1	7	2	-	-	10	
2	Foreign Training Programmes(in Sri Lanka)	44	96	10	5	28	183	
3	Local Intelligence Training Programmes	12	160	563	18	-	753	
4	Language Training Programmes	3		67	-	-	70	
	Total	60	263	642	23	28	1016	

Progress of Annual Programmes

		Allocatio	Expenditu	Ph	Physical Progress		
Activities	Expected Output	n (Rs.Mn)	re (Rs.Mn)	Unit of Measureme nt	Targets	Achieveme nts %	
Acquisition of a building with Kotte area	Residentia 1 facilities for Officers	125	125	01 No.	100%	100%	
System	Facilitate				Hardware		

Automation Project	the use of document files in the Registry	54.6	62.687	01 No.	Installation & Soft Ware Modificatio n	60%
Purchase of 40 Nos. Computers, 100 Nos. UPS, 10 Dot Matrix Printers, 02 Nos. Servers, 100 Nos. Virus Scanners, o3 Nos. Laptop Computers	To enhance the data processing capability	3.52	5.673	225 Nos.	85%	98%
Purchase of 03 Nos. 36000 Btu Air Conditioners	To keep in good condition in office area	0.8	0.8703	03 Nos.	80%	100%
Purchase of 100 Nos. Office Chairs	To keep in good condition in office area	1.1	0.412	100 Nos.	80%	100%
Upgrade of CCTV System	To protect SIS Office	0.1714	0.1714	01 No.	80%	80%
Repair of SIS Auditorium	To keep in good condition in Auditoriu m	1	0.9954	01 No.	80%	80%
Renewal of Maintenance Agreement for IBM As /400	For good maintenan ce	0.412	0.412	01 No.	80%	80%
Renewal of Maintenance Agreement for Firewall & Spam littering System	For good maintenan ce	0.103	0.103	01 No.	80%	80%
Renewal of Maintenance Agreement for Elevator at	For good maintenan ce	0.325	0.325	01 No.	80%	80%

No.10						
Renewal of Maintenance Agreement for Elevator at No.34	For good maintenan ce	0.258	0.258	01 No.	80%	80%
Renewal Maintenance Agreement of Main AC	For good maintenan ce	4.432	4.432	01 No.	80%	80%
Maintenance of Telephone Board at No.10	To repairs and maintain the telephone board in good order.	0.246	0.246	01 No.	80%	80%

14.3 Future Prospects

- The current staff cadre of the State Intelligence Service is about 1,500 and the amount is increased to 2000.
- Arrangements are being made to hold local and foreign training courses to improve the knowledge, skills and attitudes of the state intelligence officers.
- Upgrading the information obtained from the maximum amount of physical resources, upgrading the information obtained by using the latest technology, providing information to the institution, improving the quality of the information, and developing programs to streamline the information.
- To prepare the programs for the implementation of the programs of the Public Intelligence by purchasing human resource management software.
- Steps have been taken to construct a training center for the training of state intelligence officers.

15. JOINT SERVICES LANGUAGE TRAINING INSTITUTE

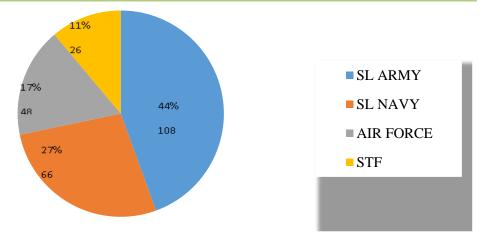
15.1 Overview

The Joint Services Language Training Institute was established under the Ministry of Defence in 1986 as a training institute for the purpose of teaching Tamil for security personal, aiming of updating the knowledge to read, write and speak Tamil. The institute has completed 95 courses to the end of year 2017. By the time Army, Navy, Air Force and Special Task Force trained 131 officers and 8168 other ranks. In 2018 onwards school has plan to conduct English course for other rankers of the Tri Foresees and Special Task Force.

15.2 Achievement in 2017

• The institute has successfully completed two courses during the year 2017 and accommodating 242 students from Tri Services and Special Task Force.

Course No	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
93	→	22										
94			22					23				
95									23			-



The Institute has completed irrigation system for drinking water by the water fount at 300M beyond the camp -Expenditure Rs . 4900.00

Irrigation System For Drinking Water By The Water Fount







Added new apartment for women building and Cost was Rs . 4840.00

Added new apartment for women building







• Renovate the store room for Ration section and Cost was Rs.39,235.00

Renovate the store room for Ration section







15.3 Issues and Challenges

- The Institute has no sufficient accommodation facilities to full fill the requirement.
- Requirement of a light vehicle.
- Requirement of additional fuel allocation for the English course started.
- Unsatisfactory daily attendance of civil staff.

15.4 Future Prospects

- Construction of new office complex.
- Construction of Officer's / WO's and SGT's accommodation building.
- Construction of New Auditorium.
- Construction of Main Gate.
- Renovation of student's officers living area.
- Construction of 5 X Bunkers in camp perimeter.

16. LANKA LOGISTICS & TECHNOLOGIES LTD (LLTL)

16.1 Overview

Lanka Logistics & Technologies Ltd (LLTL) has successfully carried out procurement facilitation services of Restricted Military Ordnance to Defence Forces and Police since its inception with professionalism and integrity while achieving the objectives for which it was established. Later, LLTL has diversified its activities to other areas and currently act as a Project Manager, Consultant and Solution Provider for several vital projects which have a significant impact on National Security coming under Ministry of Defence. As part of accelerated diversification program, LLTL contemplates on developing an indigenous Defence Industry in collaboration with competent partners. In addition, productivity improvement projects were carried out for other government institutions as well.

16.2 Achievements in 2017

- LLTL being the Procurement Facilitator for restricted items for the Defence Forces & Police met
 the demands during the year. Several presentations were conducted for the end users to introduce
 new technologies available.
- LLTL continued facilitating the urgent procurement of military ordnance required for the Sri Lanka Army battalions to be deployed in Mali. These procurements consist of so many varieties of military items.
- The Projects Division of LLTL is responsible for implementing projects related to ICT and Information Security, Defence Infrastructure, Indigenous Defence Industry, and other public sector organizations. This division has expanded and focused on providing Project Management and Consultancy services to state owned companies and public institutions.





With HE, Russian Ambassador and Rosoboron export Forces

LLTL partnership with Microsoft for Services to Tri-





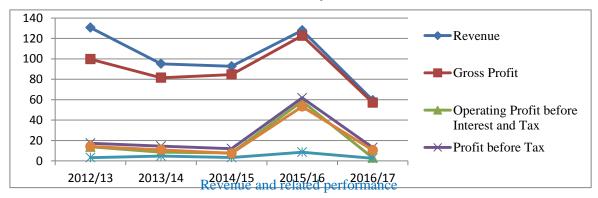
Sri Lankan Delegation with Chinese Defense Minister

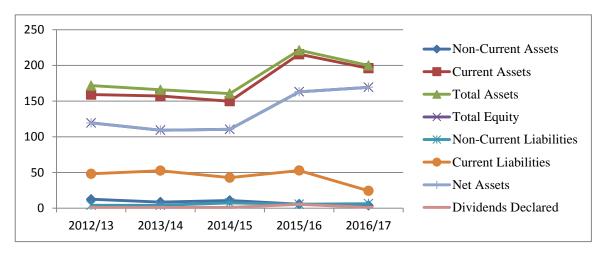
Financial Progress of LLTL during the last five years

Description	2012/13	2013/14	2014/15	2015/16	2016/17			
	Rs. Mn							
REVE	REVENUE & RELATED PERFORMANCE							
Revenue	130.62	95.17	92.74	127.90	59.14			
Gross Profit	99.68	81.50	84.67	122.70	57.14			
Operating Profit before Interest and	13.81	8.46	7.85	58.43	3.11			
Tax								
Profit before Tax	17.38	14.49	12.05	61.84	13.10			
Tax	3.23	4.70	3.31	8.54	2.59			
Profit after Tax	14.15	10.88	7.42	53.30	10.52			
ASSE	ETS & LIABILI	TIES POSIT	ION					
Non-Current Assets	12.53	8.56	10.76	5.63	3.88			
Current Assets	159.09	157.02	149.73	215.51	195.98			
Total Assets	171.62	165.75	160.49	221.14	199.88			
Total Equity	119.39	109.22	110.39	162.98	169.21			
Non-Current Liabilities	4.08	4.04	7.32	5.47	6.27			
Current Liabilities	48.14	52.50	42.77	52.70	24.39			
Net Assets	119.39	109.22	110.39	162.98	169.21			
Dividends Declared	1.05	1.20	1.20	5.4	1.0			

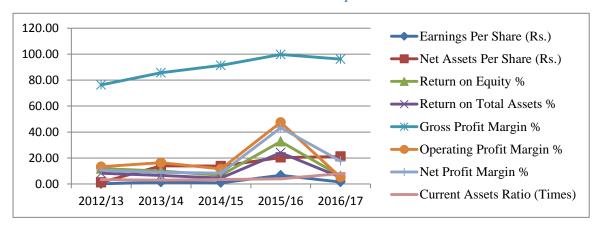
Description	2012/13	2013/14	2014/15	2015/16	2016/17
	RATIO AN	ALYSIS			
Earnings Per Share (Rs.)	0.14	1.36	0.93	6.72	1.45
Net Assets Per Share (Rs.)	1.23	14.00	13.8	20.37	21.16
Return on Equity %	11.85	9.97	6.72	32.71	6.21
Return on Total Assets %	8.24	6.57	4.62	24.10	5.26
Gross Profit Margin %	76.31	85.63	91.30	99.68	96.12
Operating Profit Margin %	13.31	16.36	11.57	47.44	5.24
Net Profit Margin %	10.58	8.89	8.47	43.30	17.70
Current Assets Ratio (Times)	3.30	2.99	3.50	4.0	8.0

Ratio Analysis





Assets and Liabilities position



Physical Progress

Procurement Facilitation Division

Twenty Nine (29) procurement facilitation programs (contracts) have been finalized during the year 2017.

Projects Division

Project	Role of LLTL	Description	Completed in 2017
System Automation Project for State Intelligence Service (SIS)	Project Manager	This project involves the digitalization of sensitive paper based information available with the SIS. LLTL is the Project Manager of this Project. The project has the	Installation of hardware in Data Center completed. Digitization of paper documents are in progress. IT Training of 250 SIS officers were completed and
		following main components; Hardware: Installation of Hardware Platforms and Network Infrastructure Application Software: Digitization of paper based information with workflow	Training document has been submitted by the Sanje (Pvt) Ltd. Preparation of SRS document was completed and submitted to the SIS by Sanje (Pvt) Ltd. MIS application software is being developed by Sanje (Pvt) Ltd.

		processes	Completion of the project is
		processes	expected in February 2018.
Strategic Defence Communications Network (SDCN) Project	Procureme nt Facilitator	SDCN Project consists of Five Tenders; Tender I: Carrying out soil investigation through bore holing at eleven sites identified for erection of proposed self-supporting four legged communication towers and submission of soil testing reports Tender II: Supply, installation and commissioning of twenty two (22) sound proof generators with generator huts Tender III: Procurement of Supply, Delivery, Erection, Installation and Commissioning of Five (05) Numbers of Self- Supporting Communication Towers with Equipment Cabins Tender IV: Procurement of Supply, Delivery, Erection, Installation and Commissioning of Six (06) Numbers of Self- Supporting Communication Towers with Equipment Cabins Tender V: Procurement of design, supply, delivery, installation and commissioning of microwave radio communication systems	render I "Soil Investigation for 12 new towers" & Tender II "Procurement of 22 Generators" were completed. Tender III & Tender IV "Erection of 12 new Towers": - Financial Negotiations were carried out with ATSL International (Pvt) Ltd on 20th October 2017 at Ministry of Defence. - At the same meeting some Technical clarifications were discussed with the Sierra Constructions (Pvt) Ltd. Tender V "Implementation of 37 new Microwave Links": Waiting for final approval from SCAPC to recall the tender.
Establishment of Small Arms Production Facility	Project Manager	Establishment of 7.62x39mm production plant	Manufacturing of 7.62 ammunition for the use of Sri Lanka Security Forces and Police. Average requirement is approximately 40 Mn rounds per year.
Sale of Surplus Military Hardware	Procurement Facilitator	The disposal of surplus military ordnance and equipment	Cabinet approval given for sale of 3 items to Techno Defence, Bulgaria for a value of USD 9.67million.Other offers in progress. Two contracts for the total value of USD 6.4 Mn have already been signed and the items are to be dispatched. Payment of

			USD 4 million received. First shipment dispatched. Second shipment being prepared. Third contract also being prepared.
Maritime Surveillance System (MSS) Project	Project Manager	Establishment of a comprehensive integrated Maritime Surveillance System	National Planning Approval Obtained. ERD meeting held on 08-Sep-2017. Proposal to be submitted to CCEM for approval.
Maritime Rescue Coordination Centre (MRCC) System Project	Project Manager	Establishment of a system to coordinate maritime search and rescue operations	Cabinet has approved LKR900mil for this project. First allocation of LKR300mil expected in the budget of 2018 (However up to now this is not included in the Budget for 2018). Note: RFP submitted to MOD on 28-Sep-2017. Expecting the TEC appointments.
Establishment of a Military Grade Footwear Manufacturing Facility	Project Manager	Establishment of boot manufacturing facility for the armed forces	Sri Lankan Security Forces and Police require annually approximately 200,000 boots. The project will produce high quality boots for this purpose.
Installation of Solar Power Generation Plants for Military Establishments	Project Manager	LLTL initiated a pilot project in 2012 to introduce Solar Energy to the Security Forces. In 2014 LLTL successfully installed three pilot projects of 20kW each solar power plants with the assistance of CETC International China. In a survey carried out in 2016, all three Security Forces reported the satisfactory performance of these Power Plants and therefore the Ministry of Defence decided to introduce Solar Power to rest of the Military Establishments including the official residences of SD, CDS and three forces Commanders.	Approval were granted by DNP Expecting ERD approval. Draft Cabinet paper forwarded to MoD
Purchase of an Ammunition Dismantling Plant	Procurement Facilitator	Ministry of Defence has been directed to purchase a mobile type dismantling plant for the safe disposal of life expired ammunition.	Life expired ammunition will be dismantled and recovered for commercial sale of metal.
Automation Projects for	Solution Provider	Kandy Municipal Council has initiated a project to automate	Implementation of Networking is completed.

Kandy Municipal Council		their processes in an effort to improve the efficiency in serving the Public. This project has two components. Network Project: Introduce a server based computer network to connect 130 computers. Application Software Project: to introduce application software to areas such as Assessment Tax, Miscellaneous Tax, Supplies, Water Account and Final Accounts	Warranty Phase in progress. Implementation of software is in progress. The potential for implementing the same software at other local government institutes is being discussed with the Ministry of Provincial Councils & Local Government. Colombo Municipal Council has already expressed an interest on Assessment Tax Module of this software
Collaboration with Centre for Research & Development	Procurement facilitator	Centre for Research & Development (CRD) of Ministry of Defence has manufactured defence related products for the Security Forces. LLTL has partnered with CRD to market these products globally.	Income generating project. CRD has indicated the availability of Artillery Gun Simulator and Small Arms Firing Simulator for sale.
Collaboration with Sri Lanka Institute of Nano Technology (SLINTEC)	Procurement facilitator	Sri Lanka Institute of Nano Technology (SLINTEC) has carried out several research projects related to Nano Technology. The outcome of these research areas can be utilized by the Sri Lanka Security Forces.	SLINTEC has agreed to provide samples of four products which are useful for the Sri Lankan Security Forces. Samples of Lubricant additive provided to Tri Forces. Awaiting sample for Police.
Development of Websites	Solution Provider	As part of its diversification program LLTL has ventured into IT Sector as a solutions provider. Initial phase is to develop and implement websites with security for Government and nongovernment organizations.	Completed the development and installation of following websites. LAWNET for Ministry of Justice SAARCAA 2017 for College of Anesthesiologists & Intensivists of Sri Lanka

Capacity Development

LLTL consider Staff Training is crucial for organizational development and success. An employee will become more efficient and productive if he is trained well. The training may also build the employee's confidence because he has a stronger understanding of the responsibilities of his job. This confidence may push him to perform even better and think of new ideas that help him excel. Continuous training also keeps the employees on the cutting edge of the developments in ever changing business environment. Properly trained employees who are competent and on top of changing business environment will definitely help LLTL to hold a position as a leader and strong competitor within the business circle.

Accordingly, LLTL has provided training for several staff members during the period of consideration in many domain areas.

Facilitating Activities

During the year 2017 LLTL was instrumental in facilitating various activities for Ministry of Defence and Tri-Forces.





Meeting at LLTL with Delegation of US Asst. Secretary



With SL Delegation at Bharat Electronics in India



Factory visit for UN Mali Deployment

16.3 Work to be continued in 2018

Procurement Facilitation Division

Sixty Two (62) procurement facilitation programs are currently in progress for completion during the year 2018 and beyond.

Major Procurements to be continued

- Procurement of Aircraft and OPVs
- Overhaul of Aircraft and Engines
- Procurement for UN Deployment of Tri-Forces
- Consolidated three (03) years ammunition requirement for Tri-Forces
- Procurement of Simulators for SLAF and SL

Projects Division

- SIS Project
- SDCN Project
- Establishment of Small Arms Production Facility
- Sale of Surplus Military Hardware
- MSS Project
- MRCC System Project
- Installation of Solar Power Generation Plants for Military Establishments
- Purchase of an Ammunition Dismantling Plant
- Automation Projects for Kandy Municipal Council
- Collaboration with Centre for Research & Development
- Collaboration with Sri Lanka Institute of Nano Technology
- Development of Websites

16.4 Issues and Challenges

- LLTL continuously faced with the challenge of collecting dues for services rendered from Defence Forces.
- Undue delays in reimbursement of expenses incurred for services rendered in initiating a number of key projects under the purview of Ministry of Defence.
- Emergence of local agents for foreign suppliers for restricted items
- Certain governmental restrictions and international regulations on supply of restricted military items.
- Rapid advancement of technology which needs continuous upgrading skills and knowledge of staff
- Initiation and development of indigenous Defence related industries
- Expansion of procurement facilitation activities for other governmental institutions
- Introduction of ICT Projects for government institutions

16.5 Future Prospects

LLTL is positioning as a diversified entity linked to the ambition of generating strong and stable earnings, cash flow and value addition. Diversification enables LLTL to seize diverse growth opportunities and at the same time increase the stability of the company in a volatile environment. Beside customary procurement facilitation activities, LLTL is engaged in carrying out development projects aimed towards improving Defence related ICT infrastructure, as well as projects of national importance. Crucial Projects among some of them are;

- Introduction of Systems to enhance national Maritime capabilities
- Enhancement of communication infrastructure for Defence and public safety
- Enhancement of national information systems
- Initiating projects related to process re-engineering and Innovation of solutions for internal Defence requirements
- Initiation and development of indigenous Defence related industries such as small calibre ammunition manufacturing plant.

17. RAKNA ARAKSHAKA LANKA LIMITED

17.1 Overview

Rakna Arakshaka Lanka Limited was established in the year 2007as a Limited Liability Company fully owned by the Government under the jurisdiction of the Ministry of Defence to provide security for the strategically important enterprises which are of national significance, thereby enabling uninterrupted contribution towards the National Economy. This is a self-financing establishment and therefore is not dependent upon funding allocations through the provisions through the Government Budgets.

All the employees of engaged in security duties are ex-service personnel from such as the Tri-Forces, Special Task Force, Sri Lanka Police, Department of Civil Defence, who have retired or have officially left as members of their forces after Active Service have ensured the opportunities for employment of large numbers of war veterens thereby guaranteeing the sense of security for their families by providing security services, for economic establishments of significance for their strategic importance, enveloping large areas of the island.

Commencing with a small number like eighty seven (87) Security Servicemen, as the pioneering activity unit, to provide security services for the strategically important locations within the Capital City, the Land Operations Division of this company has now grown into a compliment of over 1,000 servicesmen.

Apart from that, in order to provide security for Merchant Shipping, Rakna Arakshaka Lanka launched its Maritime Operations Division in March 2011 and by now is proud of having 469 Sea Marshals and has currently functional agreements with nine (09) maritime Security Companies.

The Fire & Diisaster Management Training Centre was commence at Nedungolla in 2012 by Rakna Arakshaka Lanka Limited.In this Training School, the basic Training for Security Personnel, Fire and Emergency Protection,Sea Marshals Training, and the Training of Staff of State Sector as well as of the Private Sector are provided.

Thalapathpitiya Cafetaria of Rakna Arakshaka Lanka was established in the year 2014. The Cafetarias at Kimbulawela and Nawam Mawatha were established under the 'Api Wenuwen Api' concept, although they are managed by Rakna Arakshaka Lanka, the profit generated is credited to the 'Api Wenuwen Api' Fund.

17.2 Achievements in 2017

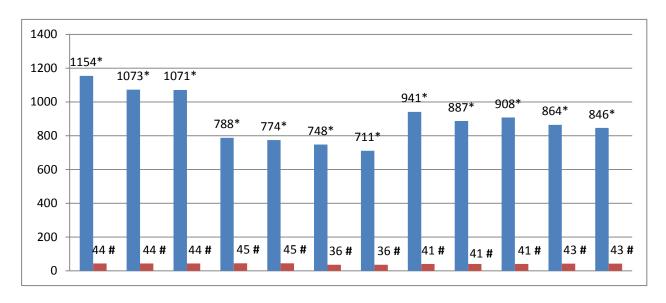
Land Operations Division

Due to the instability of Rakna Arakshaka Lanka Limited caused by developments resulting from the State Policy related aspects in 2015 - 2016, our Company lost 07 of our beneficiary clients for our services affecting us due to retrenchment of 590 servicemen in 2015 and 10 of our beneficiary clients for our services affecting us due to retrenchment of 780 servicemen in 2016, thereby causing our company to lose a total of 17 clients of both the State and Private Sector causing the retrenchment of 1,370 Security Personnel including Male and Female officers depriving the company of the relevant revenue capacity. However, by 31st December 2017, as a result of the dedication of the present Management, we have been successful in providing security services to 41 clients and to increase the number of personnel to 846, and we are confident that it shall be improved further in the future.

- Financial Progress
- Recurrent Expenditure Year 2017

Month	Recurrent Expenditure (Rs. Millions)
January	59.30
February	56.63
March	61.42
April	53.92
May	53.22
June	42.99
July	45.23
August	56.00
September	50.00
October	54.00
November	53.00
December(Approximately)	57.00

 Number of Security Officers and Number of Clients Served Under Agreements from January 2017 to December 2017



Security Officers = *
Clients served under Agreements = #

Overall Financial Progress - 2017

Month	Profit/Loss(Rs.Mn)
	Land Operations/Maritime
January	1.57
February	5.17
March	2.98
April	2.93
May	(1.42)
June	5.31
July	1.70
August	5.00
September	5.70
October	11.40
November	13.20
December	(2.20)

♦ Maritime Security Division

Established in 2011, the Maritime Security Division of Rakna Arakshaka Lanka Limited is already engaged in providing an outstanding service by actively providing Sea Marshals to the Commercial Vessels sailing through the East African Seaboard of the Indian Ocean, as a leading State Sector company. It does not facilitate the efforts to upgrade the living standards of the ex-servicemen who served the Tri-Forces as well as the Police Service only but also has become a an enterprise that is engaged in generating a considerable contribution earning valuable foreign exchange earnings to Sri Lanka.

At the commencement of the year 2017 a compliment of 746 Sea Marshals was in service under 18 Service Agreements with both Local and Foreign Maritime Security Providing Companies based on the Maritime Security Services provided by Rakna Arakshaka Lanka Limited.

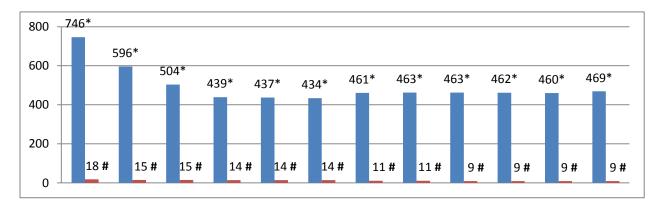
Maritime Security Companies being served under Service Agreements

- (MAST)
- Ambrey Risk Services DMCC (AMBREY)
- Avant Garde Maritime Servicers Private Limited (AGMS)
- Emergency Maneuvering Lanka Private Limited (EML)
- Maritime One Private Limited (MI)
- Pulsar Shipping Agencies Private Limited
- Overseas Security Guardians Company Limited
- HauXinZhongAn (Beijing) Security Company Limited
- Raffles Shipmanagement Services Private Limited
- Maritime Asset Security and Training Company Limited

Presently, there are nine (09) Maritime Security Companies being served under Service Agreements.

 The Numbers of Sea Marshals assigned to serve and the Private Maritime Services Providing Companies during the Year 2017

Month	Number of sea Marshals Assigned by Rakna Arakshaka Lanka Limited	Number of Companies served under service Agreements
January	746	18
February	596	15
March	504	15
April	439	14
May	437	14
June	434	14
July	461	11
August	463	11
September	463	09
October	462	09
November	460	09
December	469	09



Security Personnel = *
Companies served under Agreements #=

- By the month of December 2017, it has been recorded that 469 Sea Marshals and 20 Maritime Security Group Commanders were in service. Out of them, 169 Sea Marshals and 13 Maritime Security Group Commanders were in service with Ambrey Risk Company and it is considerably a larger majority among the total number of Sea marshals. Also, Emergency Maneuvering Lanka Private Limited ,Maritime One Private Limited ,Raffles Ship Management Services Private Limited are engaged in deploying (Armed) Sea Marshals provided by Rakna Arakshaka Lanka (With Arms provided by Rakna Arakshaka Lanka)
- Deployment of Unarmed and Armed Sea Marshals By Rakna Arakshaka Lanka Limited

Month	AGMS	Ambrey	JSM	Neptune	Others	Sea Marshalls
January - Unarmed	-	67	2	13	9	91
January - Armed	-	-	-	-	13	13
February - Unarmed	-	74	1	13	6	94
February -Armed	2	-	-	-	14	16
March - Unarmed	-	83	1	13	9	106
March- Armed	3	-	-	-	17	20
April - Unarmed	-	76	1	13	14	104
April -Armed	5	-	-	-	20	25
May - Unarmed	-	90	1	13	5	109

May -Armed	5	-	-	-	16	21
June - Unarmed	-	97	-	10	6	113
June -Armed	-	-	-	-	15	15
July - Unarmed	-	100	-	11	7	118
July -Armed	-	-	-	-	16	16
August - Unarmed	-	91	-	11	15	117
August -Armed	-	-	-	-	17	17
September - Unarmed	-	81	1	10	10	102
September -Armed	-	-	-	-	18	18
October - Unarmed	-	131	1	7	9	148
October -Armed	-	-	-	-	17	17
November- Unarmed	-	145	-	1	6	152
November -Armed	-	-	-	-	15	15
December - Unarmed	-	155	-	-	7	162
December -Armed	-	-	-	-	11	11

 The number of Sea Marshals provided by Rakna Arakshaka Lanka to Ambrey RiskCompany in the Year 2017

Month	Deployment of Sea Marshalls
January	67
February	74
March	83
April	76
May	90
June	97
July	100
August	91
September	81
October	131
November	145
December	155

 The number of Sea Marshals provided by Rakna Arakshaka Lanka to Emergency Maneuvering Lanka in the Year 2017

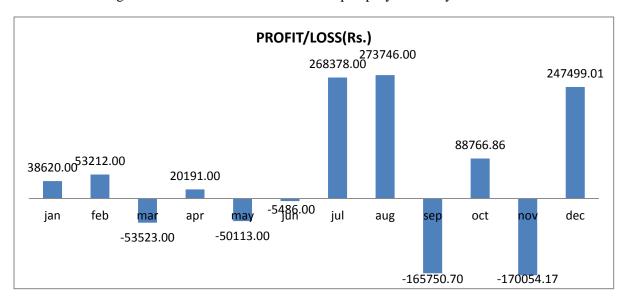
Month	Deployment of Sea Marshals
January	06
February	09
March	09
April	12
May	15
June	06
July	09
August	12
September	12
October	12
November	12
December	11

 The number of Sea Marshals provided by Rakna Arakshaka Lanka to the Other Companies namely Raffles Shipmanagement, Maritime One, MAST, HauXinZhong, Pulsar Shipping, and Overseas Security Guardians in the Year 2017.

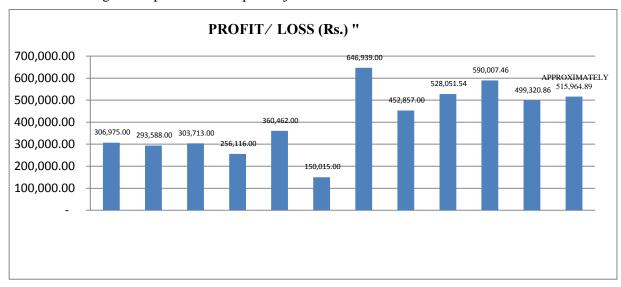
Month	Deployment of Sea Marshals
January	31
February	27
March	34
April	41
May	35
June	25
July	25
August	31
September	27
October	23
November	10
December	07

♦ Thalapathpitiya Restaurant – and "API WENUWEN API" Project

• Financial Progress Rakna Lanka Restaurant - Thalapathpitiya for the year -2017



• Financial Progress "Api Wenuwen Api" Project – 2017



17.3 Issues & Challenges

- As the Sea Marshals have been granted permission to engage themselves on their own independently by the Ministry of Defence, a gradual decrease in the numbers of Sea marshals can be noted and due to the stiff competition among the Maritime Security Providing Companies, the number of such companies also has decreased.
- Although the Circular No.445 of the Ministry of Finance of 2010 is still valid, non-application of the same in practice.
- If that Circular No.445 can be enforced effectively, our Company shall be able to overcome a large number of challenges currently being faced.
- As we provide a highly qualitative service to our clientele the fact that we are compelled to quote higher rates at the time of submitting our bids.
- In the same manner due to the same reason, as the competing Security Services Providers tend to offer low rates, such providers are chosen by the potential clients, those competing providers enjoy a more favourable opportunity, while offering a Low Quality Services, all the time.
- Therefore, if a recommendation to all the State Sector Clients which seek that they should ensure engaging only high quality service providers at all times, our Company shall be able to enjoy more favourable conditions.
- As Rakna Arakshaka Lanka Limited is a State Sector Company, the constraints which prevent and keep the ability to take urgent business decisions at a low level.
- The approval granted by the Ministry of Defence by the letter under Reference -MOD/CS/SS/SM and dated 15th December 2015, enabling the Sri Lankan Sea Marshals to offer their services directly and independently has affected the Sri Lankan Sea Marshals negatively and had resulted in discounting their value in the International Market, gradually.
- The reduction of the High Risk Zone where the activities of the Sea Pirates in the East African Region by the International Maritime Organization (IMO).
- The fact that the activities of the Sea Pirates of the East African Zone have been reduced to a minimum level by now.
- The stiff competition that has been created due to the entry into the Maritime Security Sector by a large number of local as well as foreign companies.

- Attraction of the Private Maritime Security Companies to the low priced maritime Security Personnel from countries like India, Bangladesh, and Nepal.
- The inability to hold Refresher Courses in Weapon Training for the Maritime Security personnel engaged in service as required.
- Inadequacies in the knowledge in English of the New Recruits selected from the newly retired exservicemen.
- Foreign Sea Marshals joining Vessels at the Ports in Sri Lanka.
- The Premises of Thalapathpitiya Restaurant had been vested with our company on a temporary basis by out of the cost incurred in the construction of the facility, a sum of Rs.24,586,400.00 has to be paid to Sri Lanka Land Reclamation and Development Corporation.
- As the Sanitary Requirements and the limited space at the "Api Wenuwen Api" Restaurant at Nawam Mawatha, have been causing inconveniences, especially for the operating staff assigned there.
- As the open air dining area at the "Api Wenuwen Api" Restaurant at Kimbulawela is without shades over the Garden Tables the clients patronizing seem to have been discouraged and as a result the profits have been kept very low.

17.4 Future Prospects

- Efforts to expand the Clientele by securing New Establishments.
- Recruitment of New Security Service Personnel (Both Male and Female)
- Enhancement of Revenue.
- Expansion of the Operations Division.
- Upgrading the Rakna Catering/Cafeteria Outlets.
- Presently, there are 180 Sea Marshals engaged by Ambrey Risk Company and it is expected that the number shall be increased by 300 personnel in the coming three (03) years. In accordance with that, it has been planned to recruit around Twenty (20) Sea Marshals every month. This in turn makes it possible to fill the vacant positions in Rakna Arakshaka Lanka Limited.
- Continuance of the recruitment of Sea Marshals from the already interviewed and found to be meeting with the qualifications required, uninterrupted.
- Uninterrupted continuity of Encouragement of the retiring servicemen from the Tri-Forces and the Police Service to fulfill the condition that becomes essential in discharging Maritime Security Duties.
- Commencing in the First Quarter of the Year 2018 and continuity of the Sessions of Firing Practice with the cooperation of the Police Department for the already engaged Sea Marshals and those who have been identified to be absorbed shortly.
- Arrangement of the facilitation for a Professional Study Programme like 'City & Guilds' which is presently offered to Sea Marshals which is offered at present by Ambrey RiskCompany to all the Sea Marshals who have been identified to join the Maritime Security Division shortly.
- In order to provide more opportunities for employment as Sea Marshals and to expand the Operational Capacity in the Trade, the search and identification of Foreign Companies and entering into agreements to expand activities.

- The ambition to increase the revenue, the Maritime Security Division enjoyed in the Year 2017 by 30% to 50% with the objective of taking it to make the total revenue of the division to reach 75% in the period between 2020 2021.
- Introduction a "Calypso" Music Group under the activity diversification programme as a Week-End Special event to suit "Week-end Get Together "Social Events to attract clients, towards enhancing revenues.
- In addition to the items served presently at the Restaurant at Navam Mawatha, to introduce Hoppers, Egg Rottis, and Coconut Rottis to be prepared on the spot on orders.
- Fixing an "Ice Cream Machine" at the Kimbulawela Restaurant as a as an additional revenue source.

18. INSTITUTE OF NATIONAL SECURITY STUDIES SRI LANKA (INSSSL)

18.1 Overview

The Institute of National Security Studies Sri Lanka was established in August 2016 by His Excellency President Maithripala Sirisena. As the premier national security think tank, the institute works with the government to craft evidence-based policy options and strategies through debate and discussion, research and expertise. At its helm is Director General Asanga Abeyagoonasekera. Initially the institute consisted of a few temporary staff who carried out its limited functions. Following its launch on 2nd January 2017, now INSSSL has a permanent cadre of staff with two Directors, a Research Analyst, several Research Assistants and a few interns. Listed below are events that took place at the institute since its inception to date.

Financial Progress

Description	Allocation (Rs.)	Expenditure (Rs.)	Balance (Rs.)
Recurrent	15,000,000	10,638,080	4,361,920
Capital	10,000,000	8,393,926	1,606,074

18.2 Achievements in 2017

Conferences/Seminars/Panel Discussions

A panel discussion titled "SAARC: Its's Impediments and Way Forward" was jointly organised by INSSSL and the High Commission of Pakistan. It was held on February 6, 2017 at Galadari Hotel, Colombo. The panel of speakers comprised of several high profile Sri Lankan and Pakistani experts including His Excellency the High Commissioner of Pakistan Maj. Gen. (R) Syed Shakeel Hussain, Secretary Defence Eng. Karunasena Hettiarachchi, Former Secretary General of SAARC Ambassador Nihal Rodrigo, Director General of INSSSL Asanga Abeyagoonasekera, Dr. Syed Rifaat Hussain and Mr. Ikram Sehgal. The event was attended by a cross section of diplomatic corps, senior military officers, members of academia and other dignitaries, Pakistani community in Sri Lanka and media personnel.





INSSSL Researchers Present at the Colombo Air Symposium 2017

INSSSL Research Analyst Priyanka Moonesinghe and Research Assistant Ganidhu Weerasingha recently presented a paper titled "The Role of Cyber Espionage as an Asymmetric Threat in Air Power" at 3rd Colombo Air Symposium organized by the Sri Lanka Air Force. The Symposium was held on the 12th and 13th of October 2017 under the theme "Air Power in Addressing Asymmetric Threats".

• INSSSL Successfully Completes Three-day Workshop on Australian Defence White Paper

"The creation of a viable defence policy would allow us to make an appraisal of the security environment we live in and adapt our military capabilities in proportion to what is required'. This was the context in which the Chairman of the Institute of National Security Studies Sri Lanka (INSSSL), the Secretary of Defence, Mr. Kapila Waidyaratne, P.C. commenced a workshop from the 23rd -25th of October 2017 in collaboration with the Australian High Commission at the INSSSL premises. The Acting Australian High Commissioner – Mr. Tim Huggins, Navy Commander Vice Admiral Travis J.L. Sinniah, Chief of National Intelligence – DIG (Retd.) Sisra Mendis, senior Sri Lankan military officials and senior staff from the Ministry of Defence were all in attendance.



The workshop was conducted by an Australian team comprised of both senior military and civilian offi¬cials, led by - Commodore Aaron JamesIngram, Captain Guy Blackburn, Mr. Ryan Buchanan, Mr. Ben Carroll and Australian Defence Attaché Captain Jason Sears. The team had previously worked on the Australian Defence White Paper of 2016 and brought it to fruition in the Australian parliament. Their aim was to impart the Australian knowledge and experience to the Sri Lanka defence establishment.

• Panel Discussion on The Role of Armed Forces in Post Conflict Sri Lanka

The Institute of National Security Studies Sri Lanka (INSSSL) conducted a panel discussion on "The Role of Armed Forces in Post Conflict Sri Lanka" to a delegation from The Centre of Conflict and Humanitarian Studies (CHS), Doha on the 17th of November 2017. The delegation, led by Sultan Zuhdib Majid Barakat, comprised of MSc students from 14 countries in the Middle East and North Africa. Colonel Isadeen briefed the delegates on the role of the armed forces in post conflict Sri Lanka and provided an overview of the process given during the relief and rehabilitation phases. Further, he outlined the National Model for Post Conflict Development including the 5R (Resettlement, Reconstruction, Rehabilitation, Reintegration and Reconciliation) which have been successful in Sri Lanka. The discussion concluded with an engaging discussion between the panel and students who shared their thoughts and insight on reconciliation.

The workshop was a success in that it illuminated the issues in the South Asian region with regards to Climate Change and Resource Security. However, the greatest achievement was that it brought together critical thinkers from diverse defence, academic and civilian backgrounds and united them resolutely in discussing solutions to the issue.



Workshop on Climate & Resource Security in Sri Lanka

INSSSL together with the Konrad-Adenauer-Stiftung (KAS), Regional Project Energy Security and Climate Change (Hong Kong) and the Centre for South Asian Studies (Nepal), jointly conducted a timely and relevant workshop on Climate Change and Resources Security: Challenges for Security and the Security Sector in South Asia, at the Hilton hotel Colombo, from the 30th November - 1st December. The workshop hosted a wide range of speakers and participants representing the South Asian nations and also extra-regional partners- the United States of America, the European Union, Singapore, Hong Kong and Australia. Presenters at the workshop made important representations from their respective countries in relation to climate change and resource security. Discussions amalgamated both local and regional experiences in tackling climate change issues, the role of the military as a primary responder to natural disasters and its wider implications on national security.



• Joint Conference on Role of Youth of in Reconciliation

INSSSL together with the Ministry of National Integration and Reconciliation held a one day joint conference on the Role of Youth in Reconciliation. The conference was held at the Sri Lanka Foundation Institute on the 12th of December with the attendance of over 100 participants representing the Sri Lankan youth across the island. The inauguration ceremony of the conference was graced by the Hon. Minister of National Integration and Reconciliation, Mr. A.H.M. Fouzie. Secretary to the Ministry of Defence, Mr. Kapila Waidyaratne PC was the Guest of Honour. Secretary to the Ministry of National Integration and Reconciliation, Mr. V. Sivagnanasothy, State Secretary to the Ministry of National Integration and Reconciliation, Mr. Sujan Nanayakkara, Commander SFHQ-West, Maj. Gen. Sudantha Ranasinghe, Commissioner General of Rehabilitation, Maj. Gen. JanakaRatnayake, Assistant Secretary to the Ministry of National Integration and Reconciliation, Mr. K. Nikarilkanth also attended the proceedings of the inauguration ceremony.



• Roundtable Discussions - Security Salon

- The INSSSL Security Salon is a closed-door roundtable event of a selected distinguished gathering held with the aim of generating a discussion on a timely and relevant topic of interest to national, regional and international security.
- The first 'Security Salon' for 2017 and the fourth in the series was conducted by Dr. Peter Hefele, Director Konrad Adenauer-Stiftung, Regional Project Energy Security and Climate Change Asia-Pacific- Hong Kong and Dr. Nishcal Pandey, Director of Centre for South Asian Studies, Nepal on "Disaster Management and Climate Change in South Asia" on 19th January 2017 at the Ministry of Defence.





- The fifth 'Security Salon' on 22nd February 2017 at the Ministry of Defence. The guest speaker for the discussion, Professor Swaran Singh, Professor at School of International Studies, Jawaharlal Nehru University spoke on "Sri Lanka in China-India Relations".
- The sixth installation of 'Security Salon' was on the topic of "Water Challenges and India's Response: Domestic and Regional" by Dr. Uttam Sinha, from the Institute for Defence Studies and Analyses India.
- The seventh 'Security Salon' was on the topic of "The United States and Geopolitics in the Changing World Order" by Professor Shantha Hennayake, who is a senior lecturer on geopolitics at the University of Peradenniya. This Security Salon was held on the 4th of July 2017 and was attended by the US Defense Attache and many other foreign diplomats as well as members of the tri-forces.
- On the 27th October 2017, the INSSSL held its eighth Security Salon on the "Strategies of Major Powers in the Indian Ocean Region: Implications for Sri Lanka" at the Ministry of Defence with guest speaker Dr. Sithara Fernando, who is a senior lecturer at the Kothelawela Defence University (KDU). The four main topics Dr. Fernando touched on were the proposed US strategy in the IOR; India's security concerns and objectives in the region; China's

- expanding maritime strategic vision and finally the implications for all of these issues on Sri Lanka.
- NSSSL held the ninth 'Security Salon' on the November 2017, on the topic of "Saudi-Iranian rivalry and the new security landscape in the Middle East", at the Ministry of Defence with guest speaker and visiting fellow, Professor Matteo Legrenzi. The Security Salon concluded with an engaging discussion chaired the Additional Secretary of Defence, Mr. R.M.S. Sarath Kumara and with Prof. Legrenzi and members of the Diplomatic community, armed forces and other invitees who shared their thoughts on the new security landscape in the Middle Eastern region as well as its implications to Sri Lanka
- The tenth Security Salon held by INSSSL introduced guest speaker Professor Patrick Mendis to deliver the lecture on "The Lotus Tower and the Indo-Pacific Region." The discussion was chaired by Additional Secretary of Defence, Mr. R.M. S. Sarath Kumara, and attended by members of the diplomatic community, academic leaders, senior offi¬cers of the tri-forces of Army, Navy, and the Air Force of Sri Lanka.

Threat Lens

- The INSSSL Threat Lens is a closed-door roundtable event that aims at bringing together experts from the academic, diplomatic and security fields to discuss particular threats to Sri Lankan national security. Threat Lens is conducted on a monthly basis to ascertain the most prevalent and current threats to the nation. The prevailing outcomes of the discussion are then written up in a policy document which is then sent to H.E the President.
- The inaugural 'Threat Lens' on the topic of "Large Scale Strategic Foreign Projects and Security Implication in South Asia" was held on the 9th of February 2017 at the Ministry of Defence. The event was attended by government officials, scholars, policy makers and military officers. Since foreign projects and investments is a multidimensional phenomenon, the roundtable discussed the origins and the objectives of such foreign investments and the risks as well as threats and implications that carry with it.
- The second 'Threat Lens' on "Assessing the Threats of Violent Extremism in South Asia with a Special Focus on Sri Lanka" was held at the Ministry of Defence on 30th March 2017 with the participation of military officers and scholars. Even though Sri Lanka does not have a direct extremist Islam threat, the possibility of a lone wolf attack and the operation of terrorist organizations in the Indian subcontinent that create a risk for Sri Lankan interest were discussed at the roundtable.
- The third 'Threat Lens' on "Cyber Security: The Evolving Threat Landscape in Sri Lanka" held on 18th May 2017 at the Ministry of Defence with high level military officers, scholars and stakeholders of the cyber security field. The need to assess internal and external threats to the nation and the importance of cyber security for maintaining critical infrastructure was discussed. The outcome was the setting up of an inter-agency task force with relevant stakeholders to design the country's first ever National Cyber Security Strategy.
- The fourth 'Threat Lens' on "Managing and Mitigating the Threat of Natural Disasters in Sri Lanka" held on 16th June 2017 at the Ministry of Defence was attended by both private and government stakeholders directly involved in disaster management and mitigation as well as NGOs and officers of the tri-forces involved in the rescue operations. Natural disasters have become a significant risk factor for Sri Lanka, given the consectuive years of flooding as well as the persistent drought in the North of the country. This roundtable inspired strategies and solutions in the implementation of managing and mitigating mechanisms.

- The fifth 'Threat Lens' on 'The Current Dengue Trajectory: Framework and Paths to Minimize the Spread of the Epidemic' with the participation of stakeholders and experts in the health sector was held at the Ministry of Defence in Colombo on 26th July 2017. The current state for emergency in the country as a result of the rapid spread of dengue which has reached epidemic proportions is seen as a threat to national security. The impact on several sectors such as tourism, investments, education and the overall workforce has potential to cripple the economy. Therefore, the aim of this meeting was to bring together the relevant State and public health stakeholders to assess the current state of emergency in the country with regards to the dengue epidemic.
- The INSSSL held its sixth Threat Lens on "The Illicit Flow of Drugs and its Impact on Sri Lankan Youth" on October 3rd to coincide with World Temperance Day. The event was held at the Ministry of Defence in Colombo with the presence of key stakeholders including the clergy who are involved in the control of narcotics, experts from the medical profession and members of the armed forces of Sri Lanka.
- The Institute of National Security Studies Sri Lanka (INSSSL) invited a group of Sinhala Specialists for a roundtable discussion on the 3rd of November. After receiving much input, INSSSL drafted a policy document and a recommendation document which were sent to H.E. the President of Sri Lanka, Maithripala Sirisena.

Public Lectures

- NSSSL hosts a public lecture series on a variety of topics related to national and regional security.
- The inaugral public lecture was held at the INSSSL auditorium on Wednesday, 15th February 2017 on "Changing US-China Power Balance and the Role of Japan India Sri Lanka Cooperation" which was delivered by Dr. Satoru Nagao from the Gakushuin University, Japan. Dr. Nagao spoke on the strategic behaviour of super powers and regional powers in Asia Pacific and South Asia is one of most significant study areas within current international affairs with more focus on the South China Sea and its strategic importance.
- The second INSSSL public lecture was held on 24th March 2017 titled "Women in Terrorism" and was delivered by Security and Complex Emergency Expert Ms. Michelle Brooks, Managing Director of Global Research Organization Ltd. (UK). Ms. Brooks illustrated that women in the Middle East and the West are sometimes more vulnerable to radicalization that women in Sri Lanka, through the research that she conducted. As she suggests, the more liberal the society, the lesser chances of women being lured or attracted to radicalization.
- The third public lecture "National Security: Changing Times, Shifting Paradigms" by Major General (Rtd.) Dipankar Banerjee was held on 5th April 2017. The lecture was primarily focused on dealing with the new security challenges that are emerging in this era. The speaker noted that, Sri Lanka, although with its island status and being secured by the seas around it, cannot remain removed from the larger global dimensions of conflict in a rapidly changing global environment.
- The fourth public lecture conducted on 5th of May 2017 was to educate the public on the importance of promoting and protecting the Sri Lankan traditional martial arts culture. Angampora is the form of Sri Lankan Sinhalese art of warfare that combines combat techniques, self-defense, sport, exercise, and meditation. The lecture was conducted by Dr. Ajantha Mahantharachchi, the master of the Ranawila Martial Arts Academy at Korathota, Kaduwela, Sri Lanka.

- The fifth public lecture on "Human Security in a Changing Climate: Addressing its Impact in Sri Lanka and South Asia" was held on 14th June 2017. Ms. Anoka Abeyrathne is an eco-social entrepreneur and youth advocate, passionate about sustainable development was the speaker. The lecture focused on the causes of climate change, its impacts globally and ways of mitigating these effects. Climate change resulting in disasters which then have social and economic implications that could lead to conflict was also a facet that was explored from a human security angle.
- The sixth "Public Lecture" on "4 Armoured Regiment; The Untold Story", delivered by Brig (Retd) Sri Mudannayake. The lecture was based on his book of the same title, which is a powerful reflection of the author's experience during the war. The crux of the book lies in the instrumental role Brigadier Mudannayake played in introducing the Armoured tank regiment to the Sri Lanka Army thereby modernizing the state of warfare in Sri Lanka.
- The Institute of National Security Studies Sri Lanka (INSSSL) hosted the seventh public lecture on "Siachen The World's Highest Battlefield" on the 12th of September. The lecture was attended by Mr. Janbaz Khan, the Deputy High Commissioner of Pakistan and Pakistan Defence Attache Colonel Sajjad Ali.
- INSSSL Launches Annual Memorial Lecture Series in Honour of Lt. Gen. Denzil Kobbekaduwa
- The Institute of National Security Studies Sri Lanka (INSSSL) launched an Annual Memorial Lecture Series in honor of Lieutenant General Denzil Lakshman Kobbekaduwa. The inaugural lecture in the series was delivered by General G H de Silva (Rtd.), on the "Life and Times of Lt. Gen. Kobbekaduwa in the contemporary context", on 8 December 2017, at the SUHRUPAYA Auditorium. The event was graced by the Secretary of Defence, Mr. Kapila Waidyaratne P.C, Secretary State Ministry of Defence, Mr. Sunil Samaraweera, Mrs. Kobekadduwa and Family, Commander of the Army Lt. General N U M M W Senanayake, Retired Senior Military Officers, distinguished military officers, members of the diplomatic core, civilian scholars and academia.
- General Gerry de Silva (Rtd.) took the stage to deliver his lecture on his friend and comrade Gen. Kobbekaduwa. The aim of the lecture was to do justice to the memory of a fallen war hero as well as commemorate his legacy and his strategic thinking on the battlefield. The lecture began with a foray into General Denzil Kobbekaduwa's early childhood and adolescence gathered from military records. General de Silva illustrated how Gen. Kobbekaduwa rose to prominence in the military surpassing records in promotion that were "unprecedented in the annals of recent Sri Lankan military history".

Publications

> INSSSL Defence Quarterly

The INSSSL Defence Quarterly is a newsletter that is published once every three months with the intention of bringing together news and events that take place at the Institute. This includes events hosted by the institute, latest publications, international conferences attended by the Director General and staff, visits of international scholars to INSSSL and opinion pieces/articles. The quarterly bulletin is disseminated amongst local and international academia, think tanks and research institutes, government institutions and other interested persons.

INSSSL Defence Review 2017

"INSSSL Defence Review 2017" was published with the aim of providing a research platform on defence and security studies with a priority to enhance the understanding of national, regional, international security and geopolitics. The authors of the articles have been identified as those who could make a significant contribution with their expert views on recent events and occurrences in the national, regional and international security paradigm. Their writings focus on regional superpowers in the Indian Ocean region; the endless conflict in Afghanistan; theories of conflict and its relevance in the Sri Lankan context; security in the Gulf; India in the new world order; perspectives of security and power balance in the Taiwan strait; visions for smart air power in the region; Sino-Sri Lanka relations in the Indian Ocean; and insurgency and counter-insurgency strategies with regard to Sri Lanka. These enriching and very informative articles will be beneficial and create an interesting read for all those with an interest in Defence and Security Studies.

Networks and Collaborations

- The COSATT Regional Conference on 'Preventing Terrorism and Countering Violent Extremism in South Asia' was co-organized by the Centre for South Asian Studies (CSAS) and INSSSL in cooperation with Konrad Adenauer Stiftung (KAS) from the 3rd 4th of April 2017. The event marked the converging of the most high-ranking think tanks in the region, in order to discuss and promote collective security in South Asia.
- NSSSL signed a Memorandum of Understanding with China Institute for International Strategic Studies (CIISS) on 24th June 2017 in Beijing, China.
- NSSSL hosted its first strategic forum together with The Near East South Asian (NESA) Center for Strategic Studies at its premises from the 6th − 7th of September 2017. The forum addressed a prevalent topic common to South Asia that of "Meeting the Challenges of Extremism by Advancing Human Security Centred Policies". There were papers presented by academics from six South Asian countries, relevant to the challenges that have risen due to violent extremism.
- Director General of INSSSL presented his paper on Geostrategic in the Indo-Pacific at the ORF Dialogue "Indo-Pacific Region: Converging India-Japan Interest", Leela Palace, New Delhi on the 13th of February 2017.
- Director General INSSSSL presented a paper titled "Geopolitics of the Indian Ocean and Indo-Sri Lanka Relationship"at a public lecture organised by the Nehru Memorial Museum and Library in association with United Service Institution of India (USI) in New Delhi, 25th February 2017.
- Director General INSSSL presented a paper at the opening panel on "Countering Youth Radicalization in South Asia: A Sri Lankan Perspective" organised by COSATT in Nepal, 27th February 2017.
- NSSSL Research Analyst, Ranuk Mendis recently attended an exchange programme organized by the Chinese People's Association for Peace and Disarmament (CPAPD) held in Beijing China on 1-13th March 2017. He presented a paper titled 'Don't Fight Us, but Learn from Us'.
- Director General INSSSL participated in the Shangri-La Dialogue organised by The International Institute for Strategic Studies (IISS) and held in Singapore from 2-4th June 2017.
- Director General INSSSL successfully completed the Transnational Security Cooperation course, the highest security course offered at the Daniel K. Inouye Asia-Pacific Center for

- Security Studies in Hawaii. Thirty-two senior leaders from twenty-nine locations and two regional organizations participated in this course in May 2017.
- Director General INSSSL was selected for the "Transformational Leadership: Leadership at the Edge" education module by the University of Oxford. This year there were 42 young global leaders of the World Economic forum from around the world who completed this module. The programme was led by Valerie Keller alongside with many accomplished scholars of the Oxford University. The education module is designed specifically for Young Global Leaders of the World Economic Forum to achieve their highest potential and address global challenges.
- Director (Communication and Publications), Ms Gayathri de Zoysa attended the COSATT Regional Conference, 'Re-energizing the SAARC Process' on 21 August in Singapore. The event was jointly organised by Konrad Adenauer Stiftung (KAS) and The Institute of South Asian Studies at the National University of Singapore with the participation of Heads of South Asian think tanks. Here, she presented a paper titled "Is South Asia moving Forward Together" focusing on the following: the current strategic environment in South Asia and the role of SAARC; how other sub-regional organizations could affect the progress of SAAR
- Director General INSSSL was invited by the Cambridge University, Jesus College, for the 35th International Symposium on Economic Crime, held from September 3 to 10, 2017. This year, the symposium was focused on 'Preventing and controlling economic crime in the modern world Whose responsibility and are they really up to it?' His paper was titled 'Economic crime: A Sri Lankan perspective'.
- Representatives from the Geneva Centre for Security Policy (GCSP) visited the Institute of National Security Studies Sri Lanka (INSSSL) on the 24th of October to meet with Director General of INSSSL, Mr. Asanga Abeyagoonasekera.
- Director General of INSSSL, Mr. Asanga Abeyagoonasekera delivered a lecture titled "Geopolitics and Security, the view from South Asia" at the Lee Kuan Yew School of Public Policy, National University of Singapore on 20th November 2017. In his lecture, the Director General referred to the "Great Game" being played on the waters in the Indian Ocean between the regional and extra-regional powers where Sri Lanka is expected to play a defining role due its geo-strategic importance. Further, he brought attention to the increasing Chinese presence in the region, the continuing political pressure asserted by India in Sri Lanka as well as the significant influence of USA in the Indian Ocean region (IOR).
- The Vice President and Director of RAND's National Security Research Division (NSRD), Dr. Jack Riley visited the Institute of National Security Studies (INSSSL) on 16th November 2017. The Director General of INSSSL presented Dr. Riley with a copy of the Institutes flagship journal, the 'Defence Review 2017'.



Research

Individual Research

- Priyanka Moonesinghe (Research Analyst) A critical Human Security based policy recommendation for current Sri Lankan Security policies and practices. (Pending)
- Vibusha Madanayake (Research Assistant) Ceremonial Swords in Sri Lanka (Monograph).
 (Pending)
- Damsarie Ranasinghe (Research Assistant) Implementing Blue Economy in Sri Lanka.
 (Pending)
- Ganidhu Weerasinha (Research Assistant) Climate change and its national security implication in Sri Lanka and South Asia. (Pending)
- Gayanthe Wickramaratne (Former Research Intern) Research Paper: Public Responsibility in Achieving Transitional Justice. (Complete).
- Shavini de Silva (Former Research Intern) Research Paper: How India's world economy changed the world's political stance towards it. (Complete).

Combined Research

- Priyanka Moonesinghe (Research Analyst) & Ganidhu Weerasinha (Research Assistant) Research Paper for Air Symposium: The Role of Cyber Espionage as an Asymmetric Threat in Air Power. (Complete)
- Commanderr Kathriarachchi, Wing Commander Ranrajeewana, Major. De Silva Research Project: Diversified employment of armed forces in the post war context. (Pending)
- Priyanka Moonesinghe (Research Analyst) & Asiri Fernando (Research Intern) Research Project: The opportunities and challenges in managing foreign investment in the Trincomalee port and related energy infrastructure a national security perspective. (Pending).
- Ganidhu Weerasinha (Research Assistant) and Vibusha Madanayake (Research Assistant)
 Research Project: Defining post-conflict security (Rehabilitation, Resettlement and Demining). (Pending)

18.3 Future Prospects

Activity	2018
Security Salon	Monthly (12)
Threat Lens	Monthly (12)
Public Lecture	2 per quarter (8)
Joint Events/ Conferences	3
Regional Seminars	3
International Conference	1
Panel Discussions	6
Defence Review (Publication)	1
Defence Quarterly (Publication)	1 per quarter (4)
Periodical (Publication)	2

19. NATIONAL CADET CORPS

19.1 Overview

In 1881, the Ceylon Cadet Battalion, a small team of Royal College Mr. John B. Cull (The Principal, Royal College) was initiated with the concept of "Develop discipline through drill", which changed after 107 years. In 1988, as National Cadet Corps (NCC) established under the Manpower Mobilization and supplementary forces Act.





The re-organized Cadet Corps also joined the Air Force, Navy and Police Cadet wings in addition to the later Army Wing. According to the Manpower Mobilization and supplementary forces Act, the age limit required for the cadets to join and attend camp from 16 to 20, although the age group of 14-20 was revised for the Western and Eastern Band operations.

The government took many steps following the establishment of the cadet corps that was given only to the main schools, at the end of 2015 and the NCC was added to the State Ministry of Defence. Major General AKP Wickramasinghe USP, was appointed as the Director of National Cadet Corps to guide the Cadet Corps in a more productive way in 2016.

The National Cadet Corps (NCC) has established 38 battalions covering all provinces of Sri Lanka. 3,133 Boy and Girl cadets participate to training annually. Through this, 78,325 cadets are trained by the Cadet Corps annually.

Vision of the NCC is to groom youth to be dynamic, disciplined citizens with extra-ordinary leadership qualities in order to face utmost challenges in the society.

The objectives of the National Cadet Corps are as follows.

- → Encourage leadership, creativity and collective engagement.
- Promoting the image of the youth.
- → Developing other skills among the basic theories of collective activities for future leadership.
- → Give a good insight into the importance of improving community service and responsibility for the youth.
- → Provide opportunities to grow physically, mentally and socially. e. To achieve sustainable development objectives.

According to the instructions of His Excellency the President Maithripala Sirisena, Honourable Prime Minister Ranil Wickramasinghe and Hon. Ruwan Wijewardene, the State Minister of Defence, to enhance the activities of the Cadet Corps, this is a cadre of the children, who are trained through the Cadet Corps and admired the sound discipline and leadership.

The first step towards restarting the junior cadets that had been stopped for over 36 years was to commenced as a pilot project in Trincomalee and Monaragala Districts. At the end of the project, 08 boys and 08 girls platoons were participated in the NCC Training Centre, Rantambe. The State Minister of Defence, Hon. Ruwan Wijewardene was gracefully participated as the Chief Guest to the Passing out Parade.

Accordingly, in the year 2017, three basic targets were assigned to the National Cadet Corps (NCC).

- Commencement and promotion of the Junior Cadet from all over the Island.
- Increase number of the Trainees from 27,000 up to 40,000.
- Commencement of the Cadetting Programmes for each junior and senior platoon in every school

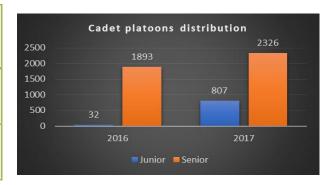
In addition, the following camps were conducted annually.

- → Assessment camps in Training Centre Rantembe
 - Army wing Boys Assessment Camps
 - Army wing Girls Assessment Camps
 - Naval, Air, Police wings Boys / Girls Assessment Camps
 - Band wing camps Eastern / Western boys / girls
- → School level training
- → Battalion level training
 - One day training camp
 - Two day training camps
- Provincial level training
 - One day training camps
 - Two day training camps
- Officers' Training Camps and Courses
 - Course for Probationary Officers
 - Officer Training Course
 - Course for Platoon Commanders
 - Band Training Course for Officers
- National level activities and campuses
 - Senior Cadet Boys Division Championship Herman Loose Trophy
 - Senior Cadet Girls Division Championship De Zoysa Trophy
 - All Island Eastern Band Assessment Camp Boys
 - All Island Eastern Band Assessment Camp Girls
 - All Island Western Band Assessment Camp Boys
 - All Island Western Band Assessment Camp Girls
 - Junior Cadet Championship Trophy
 - National Independence Day parade
- Foreign tours
 - Training camps, military ceremonies and Republic Day ceremonies by the invitations from foreign countries.
- Special camps
 - Cadet Advanced Course (Cadet Senior NCOs)
 - Junior Leadership Course
 - Band NCOs Course

19.2 Achievements in 2017

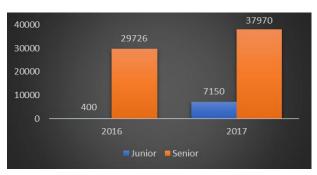
Cadet platoons distribution

Cadet platoons distribution	Junior	Senior	Total
2016	32	1893	1925
2017	807	2326	3133



♦ Number of Cadets training in Training Centre

Number of Cadets	Junior	Senior	Total
2016	400	29726	30126
2017	7150	32640	39790

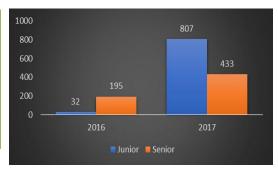


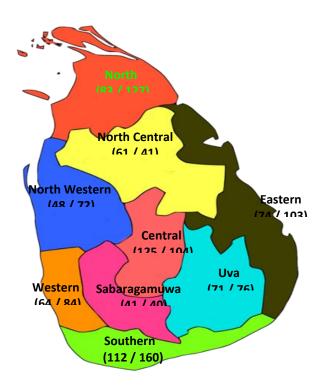
Description	Number of Cadets
Expected	40,125
Cadets of Assessment Camps as at 31.12.1981	37,970 (95.0%)

Although the target was to consolidate train 40,000 cadets, bad weather conditions, heavy flooding effects, school vacations schedules and the cadets were unable to participate camps as scheduled. But if that were not the case, then the number of camps will go beyond 40,000.

Commencement of Junior Cadet platoons from 2017

Commencement of new Cadet Platoons	Junior Senior		Total
2016	32	195	227
2017	807	433	1240





Description	Number of Platoons
Expected	679
Established as	807 (118.9%)
2017.12.31	

Accordingly, the distribution of Cadet Platoons in schools by the end of 2017 can be summarized as follows.

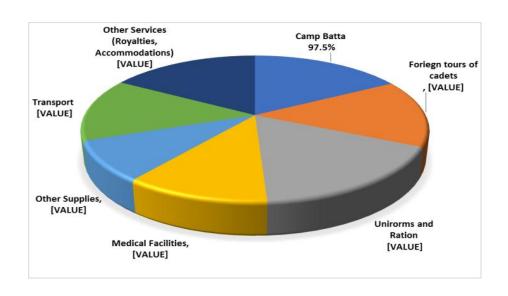
Description	No of Cadet Platoons
At the beginning of the year 2017	1893
Senior cadet platoons established in 2017	433
The number of junior cadet cadets started in 2017	807
Total number of Cadet Platoons at the end of the year 2017	3133

♦ Financial Progress of the National Cadet Corps

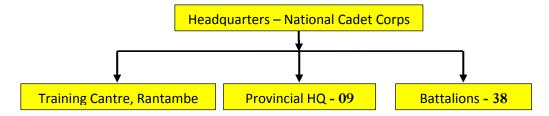
In 2017, Rs. 340.98 million was received as recurrent expenditure and Rs.77.8 million as capital. These funds have been used to establish cadets of national schools, central colleges, rural schools throughout the island, which is the prime objective of the National Cadet Corps, the training of cadets. Similarly, the allocation for capital expenditure is Rs. 63.4 million has been transferred to Sri Lanka Army for development of accommodation facilities and infrastructure facilities of Officers, Cadets and Permanent Staff Instructors at the Training Centre Rantambe and National Cadet Corps Headquarters. This project will be completed in the first three months of 2018. The construction of the site will be completed by the end of this year. In addition, the infrastructure facilities of the Training Centre, Rantambe amounting to Rs. 50 million have been released from the Presidential Fund and the Treasury. Further, Rantambe water purifying project will be extended to Rs. 20 million from the Ministry of Defence.

Management	Provisions	Expe	nditure	
expenditure head	allocated for 2017 (Rs Mn)	cost (Rs.Mn)	%	Other
Recurrent	376.07	340.98	91.3%	-
Capital	94.7	77.8	77.3%	Rs. 25.0 (as supplementary allocations) Rs. 25.0 (Presidential fund)
Total	470.77	418.78	89.0%	-

Management expenditure head		Management expenditure head Approved amount (Rs. M.)		Percentage (%)
1003	Camp Batta	22.00	21.46	97.50%
1102	Foreign tours of Cadets	10.50	8.80	83.81%
1203	Rations and Uniforms	96.00	92.00	95.83%
1204	Medical facilities	0.50	0.32	64.00%
1205	Other supplies	2.60	1.30	50.00%
1401	Transport	61.64	48.15	78.11%
1409	Other Services (Royalties, Accommodations)	9.60	9.13	95.10%
	Total	202.84	181.16	89.31%



The structure of the National Cadet Corps



The Headquarters of NCC

The Headquarters of National Cadet Corps is located at No. 15, Dutugemunu Street, Pamankada, Dehiwala working with 43 officers, 36 other ranks and 41 civil servants with the guidance of the State Ministry of Defence working towards improving the quality of cadet training practices on administrative and operational functions.

Training Centre – Rantambe

The only training centre of the National Cadet Corps has been established in Rantembe. It has 22 officers, 47 other personnel and 61 civil servants.

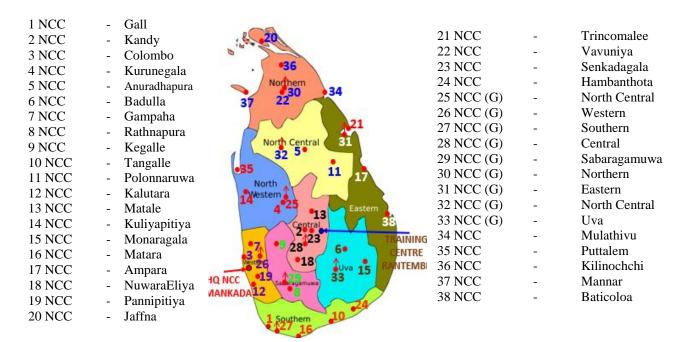
Provincial Headquarters

Nine provincial offices have been set up covering all provinces. Seven officers and nine civil servants are employed.

Battalion Headquarters

There are 38 battalions covering the entire island. The main objective is to conduct cadet training in schools, in which case the cadets will be trained to qualify for the Herman Loose Cup and the De Soysa Cup. 114 Officers, 323 Other Personnel and 55 Civilians are stationed in Battalion.

At the end of the year 2017 the Cadet Corps had following battalions



In addition, Senior Cadets who are attached to the Cadet Corps will be invited to Republic of India, Pakistan, Bangladesh, Maldives and Nepal to participate in Republic Day, Victory Day, Special Camps and Trail Treks. The government take all the expenditure for these tours by the supervision of the State Ministry of Defence, and on the other hand Foreign cadets take chance to attend to the Hermann Loos competition and have the opportunity to share their knowledge and ideas with the Sri Lankan Cadets.

Accordingly, cadets who have joined the Cadet Corps and trained them;

- Good discipline and empowerment
- Leadership training
- Physical and mental health and well-being
- Skills development opportunities
- Ability to work with local foreign cadets

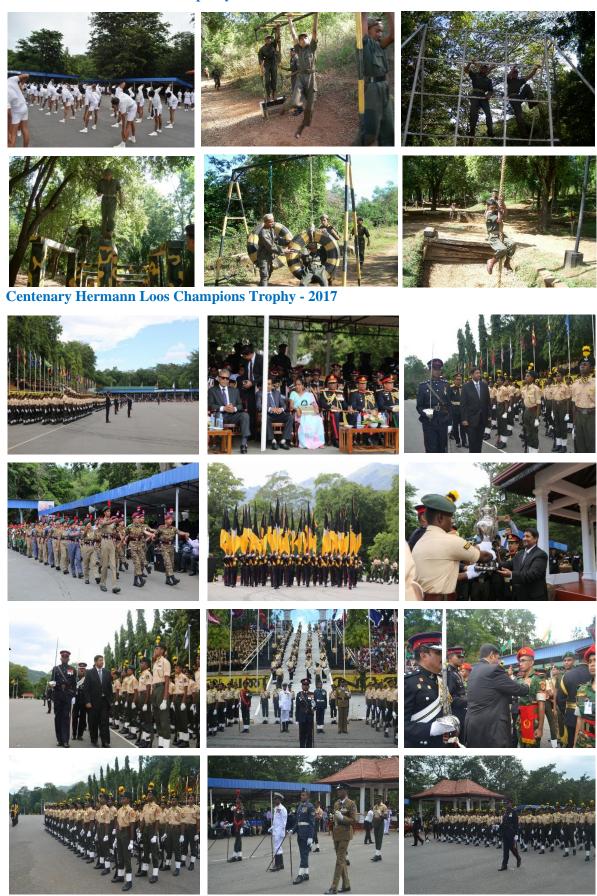
NCC is expected to make a citizen who can contribute to the socio-economic development of Sri Lanka.

Junior Cadetting Training Camp – Pilot project (Western Province)

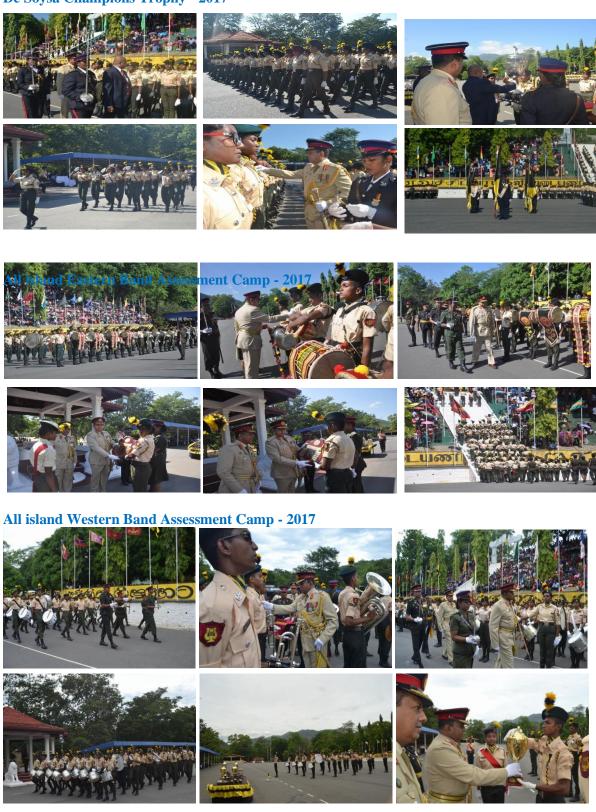




Senior Cadets Assessment Camp Boys/Girls - 2017



De Soysa Champions Trophy - 2017



20. RANAVIRU SEVA AUTHORITY

20.1 Overview

Ranaviru Seva Authority has been established by the Parliament Act No 54 of 1999. This was established with the purposes of providing support to the offspring, spouses and parents of the war heroes who demised, became disabled and disappeared while fighting for the country to save the motherland Sri Lanka from the terrorism which was entangled with local and international conspiracies, ensuring the freedom, honour, independence and territorial integrity of the country and also of the people.

Vision: Extending the gratitude of the nation towards the war heroes

20.1.1 Role of the Ranaviru Seva Authority

(As per Ranaviru Seva Authority Act No. 54 of 1999)

- → Making arrangements for after care and rehabilitation of the members of the Armed Forces and Police who have become disabled at the operations.
- → Providing houses and assistance to the members of the Three Armed Forces and Police who have become disabled in action and dependents of the members of the Three Armed Forces and Police who have died or who have been missing in action.
- → Providing medical facilities and assistance for the members of the Armed Forces and Police who have become disabled in action and Dependents of the members of the Armed Forces and Police who have died or who have been missing in action.
- → Providing scholarships and other assistance with a view to make access for education to the members of the Armed Forces and Police who have become disabled in action and Dependents of the members of the Three Armed Forces and Police who have died or who have been missing in action
- → Providing assistance for engagement in productive employment for the dependent of the members of the Armed Forces and Police who have become disabled in action and
- → Establishment of technical, agricultural or commercial enterprises with the aim of enabling the members of the Armed Forces and Police who have become disabled in action engage in employment and
- → Taking all necessary action to ensure the proper functioning of the Authority.

20.2 Achievements in 2017

Financial Progress

Description	Revised Estimate for the year 2017 (Rs.Mn)	Progress (Rs.Mn)	%
Capital Expenditure	17.34	3.86	22.26
To acquire Capital assets for Projects	512.05	452.85	88.44
Recurrent Expenditure	121.67	93.94	77.21

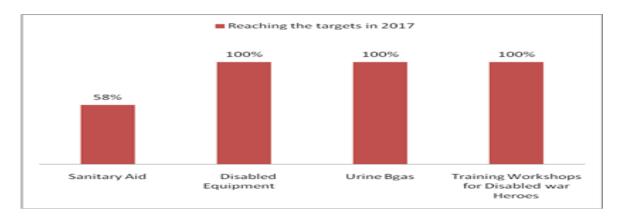
Physical Progress

Rehabilitation of the war heroes who became disabled at operations

It is expected to provide prosthetic legs, urine bags, wheelchairs, crutches and other such equipment for the disabled war heroes with the donations made by the Sri Lankans who live abroad and the provisions of the Ranaviru Seva Authority, in order to assist the war heroes with disabilities to overcome the difficulties by improving sanitary facilities.



Aftercare and Rehabilitation of Disabled	2017 Physical		2017 Financial (Rs.Mn)	
War Heroes	Target	Progress	Allocation	Progress
Sanitary Aid- New	100	58	5.00	1.60
Sanitary Aid- Old	73	46		
Disabled equipment, prosthetic legs,	731	731	11.29	9.52
urine bags (Persons)	03	03		
Disabled War Heores' Training	04	04	1.50	0.61
Workshops				



Provision of Housing and Related Assistance

Housing project is implemented together with Housing Development Authority in order to solve the housing problem of the dependents of War heroes who are disabled or missing in action, by the year 2020. Accordingly, it is targeted to construct 210 full houses and 53 semi houses. At present, financial aid for 210 full houses and 53 semi houses has been commenced and most of the houses are at the final stage of construction. In addition, a financial relief has been granted under housing loan scheme in year 2017. Further assistance was provided in year 2017 to solve land issues.

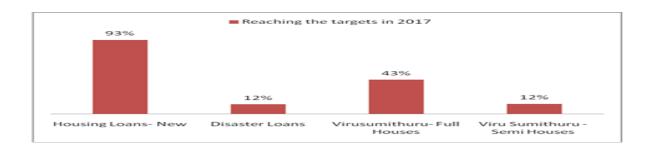


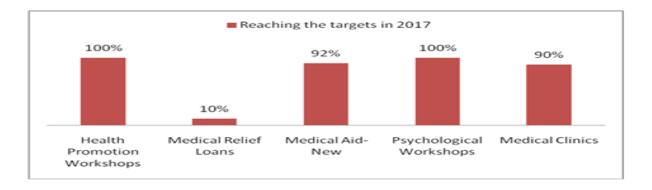
^{*} This project was terminated due to Virusumithuru Project.

Provision of Housing and Related Assistance	2017 Physical		2017 Fii (Rs.N	
	Target	Progress	Allocation	Progress
Providing Housing Aid- New *	50	-	1.00	0.52
Providing Housing Aid- Old	25	05		
Construction of Houses on Aid	30	28	13.20	9.18
Construction of Houses on Loans	23	23		
Disaster relief	150	18	3.75	0.69
Virusumithuru Housing Project – Full houses	488	210	25.00	5.90
Virusumithuru Housing Project – Semi	425	53		
houses				
Providing Plots of lands	50	09		
The lands received to our authority and lands				
owned by Divisional Secretariats, Mahaweli				
Authority, Land Reform Commission)				
Providing recommendations to grant plots of	On	16		
lands	request			
Divisional Secretariat/ Mahaweli Authority				
For war heroes residing at government lands \	On	651		
Submitting required recommendation	request			
required for deeds/ licenses				

Providing Medical facilities and Assistance.

Conducting medical clinics in order to ensure physical and mental wellbeing of the dependents of war heroes who are disabled, missing in action and sacrificed their lives and the war heroes themselves, providing loans for emergency surgeries, providing aid and conducting various workshops and programmes to strengthen the mental condition of the war heroes are few of the activities carried out under this objective.





Providing opportunities to access education and higher education through scholarships and other assistance

Providing scholarships for the students who are in Grade 6 to G.C.E. (O/L) classes, students who are selected to universities, colleges of education and appreciating students who pass Grade 5 Scholarship exams and providing monthly scholarships for the students who face economic hardships are some of the steps taken under this objective.

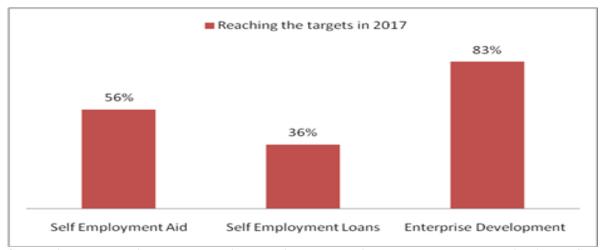


Providing opportunities to access education and higher education through scholarships and other	Progress 2017- Physical		Progress	Financial (Rs.Mn)
assistance	Target	Progress	Allocation	Progress
Ranaviru Dudaru Savings Investment Scholarship	500	489	16.00	15.98
- Previous payments	1299	1112		
G.C.E. O/L, A/L Scholarships	300	462		
- Previous payments	631	217		
Scholarships for the University Students	50	101		
- Previous payments	187	139		
Mapiya Kepakaru Scholarships	965	718	6.87	5.43
Skills Promotion Aid	70	77	4.50	3.68
Skills Promotion Loan	4	1	2.00	0.50

Assistance to Ensure a Productive Employments

Under this objective, a monthly allowance to war heroes to overcome economic difficulties and a special monthly financial aid for the parents of war heroes who face severe economic hardships is paid. Further, the relatives of the war heroes are directed to improve sports, arts and other skills and to engage in self-employments.

Assistance to Ensure a Productive	2017 P	2017 Physical		cial (Rs. Mn)
Employments	Target	Progress	Allocation	Progress
Self-Employment Aid	50	28	2.50	1.40
Self-Employment- Loans	47	17	7.92	3.40
Enterprise Development Workshops	82	68	1.29	0.94



Taking all possible and required actions to achieve the tasks and objectives of the Authority

Accordingly, training programmes are organized to strengthen the war heroes with required knowledge, understanding and ability to stand on their feet independently. Further, annual war hero commemorations are organized on national and provincial level to pay due respect to the name of the war heroes.

In accordance with that the house in Yakabedda, Akuressa, which was a donation, is being prepared to use as an Elders' Home and a Resource Center and repairs are being carried out to use as an Elders' Home for the parents of war heroes. Further an eco-friendly garden is designed in the same land together with the Department of Agriculture. In addition, maintenance activities of Mayilapitiya War Commemoration Park are carried out and the water and electricity bills are paid. An amount of Rs. 20,000.00 petty cash are provided for the maintenance activities.





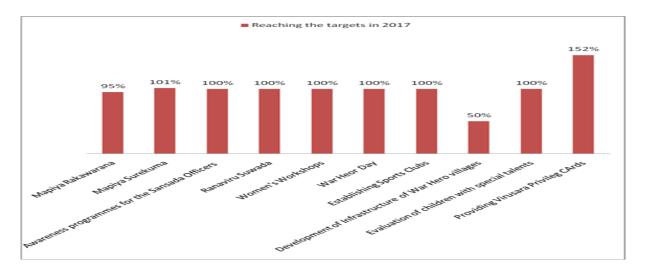








Taking all possible and required actions to achieve the tasks and	Physical		Financial	(Rs. Mn)
objectives of the Authority	Target	Progress	Allocation	Progress
Mapiya Rekawarana	37,300	35,446	325.80	316.56
Mapiya Surekuma	1416	1433	32.74	32.20
Awareness programmes for the Sansada Officers	8	8	0.89	0.52
Sansada Convention	1	1	7.86	7.78
Ranaviru Suwada	41	41	6.01	2.88
Establishing Women's Organizations	1	1	5.68	5.36
War Hero Day	1	1	0.70	0.47
Establishing Sports Clubs	4	2	1.00	0.25
Development of Infrastructure of War Hero villages	1	1	0.02	0.02
Provising Virusara Privilege Cards	25,000	38,116	1.00	-
Preaparing Yakabedda War Hero Home	1	In progress	5.93	5.79
Maintenance activities of Mayilapitiya war hero memorial park	1	Monthly payments are made	1.41	1.27



20.3 Issues and Challenges

- Degradation of the physical and mental conditions of the war heroes with the aging.
- Psycho social issues faced by the wives of the war heroes with the distance created in the relationship between mother and child due to educational, professional and social requirements.
- Issues arisen in the families of the war heroes since the children of the war heroes not being directed properly to tertiary and vocational education.
- Reductions of the working capital of the Authority since the requirement of the welfare activities are higher than the annual income.
- Reduction of annual income due to the low contribution of the donors and Lotter Board.
- Issues arising when providing welfare to the war heroes who became disabled when performing duties other than the duties covered by the Ranaviru Seva Authority Act No 54 of 1999 and its amendments.
- Allocation of funds from the budget for the welfare projects carried out by the Authority.
- Activating the funds generating projects.
- Reorganization of the organization structure and the systems of the Authority.
- Receipt of the "Lottery Board funds", which was the main source of funds for the projects of the institution were reduced by 50% in year 2017 compared to other years.

21. DEFENCE SERVICES COMMAND AND STAFF COLLEGE (DSCSC).1

21.1 Overview

Defence Services Command and Staff College (DSCSC) is an institution that provides military education to the officers of the tri services. The Defence Services Command and Staff College was initially established as Army Command and Staff College with the aim of developing the Command, Staff and Professional knowledge and understanding of the selected officers from the tri service and it was officially inaugurated on 28 August 1998. DSCSC offers the first learning experience of joint operations in a joint environment. Moreover, the efforts of all military arms was felt imperative to be joint, in order to enhance the national security as military operations in isolation could never gain the required results. Furthermore, changing tactics of the adversaries who fought the armed forces of Sri Lanka compelled to review the military doctrines in war fighting, thus setting conditions for the sound "Joint Environment". On 22nd January 2007, Army Command and Staff College transformed to Defence Services Command and Staff College as an indication on the importance of a joint service atmosphere. Moreover, it was an important milestone in the history of the Sri Lankan armed forces, all military doctrines; strategic level planning and teachings were brought under one entity, as practice by many other armed forces of the world. In the year 2017 the college produced 128 graduates, of whom 114 Sri Lankan officers and 14 foreign officers from tri forces. It had been a successful year for DSCSC in terms of academic, since 121 officers received MSc (Defence Studies). Further there was a significant development in administrative activities. It had continued to uphold the recognition as one of the leading institution for military studies in South Asia.

DSCSC functions directly under the State Ministry of Defence and is governed by a Board of Management headed by the Secretary to the Ministry of Defence, comprising of the Secretary of State Ministry, Chief of Defence Staff and the three Service Commanders. DSCSC is staffed by service personnel from the Tri services, and civilian staff employed by Ministry of Defence and the Chief Executive Officer of DSCSC is the Commandant.

21.2 Achievements in 2017

Course Number 11 was conducted during the year 2017. The course commenced on 03 January 2017 and terminated on 13 December 2017. Course consisted with the following local and foreign student officers:

 Army
 - 65

 Navy
 - 23

 Air
 - 26

 Foreign
 - 14

 Total No of students
 - 128

The college has introduced many creative concepts and activated ten core values: Learning, Honour, Respect, Decorum, Excellence, Innovation, Responsibility, Professionalism, Mission, Command Pristine Environment the Driving Tenet: Common Sense and a driving tenet in relation to those core values. The core values are emphasized in all spheres of activities of the college. Upholding of the core values is aimed at improving overall character of a person and makes his service contributing to the progress of the institution.

> Significant Matters of the Action Plan for Year 2017

The treasury has allocated funds for the year 2017 to implement the following projects;

- Four storied Library building and Examination hall.
- Three storied Accommodation building.
- Information Technology Project.

Out of above, a three storied student accommodation building and Information Technology Project has been completed and four storied library building and examination hall is being constructed with a cost of Rs 40 Mn while Rs 30.67 Mn was spent over the Information Technology project. Further, Rs 40 Mn has been spent for the construction of three storied student accommodation building. The academic programme was conducted in order to achieve aim and objectives of the DSCSC. The academic programme remained same as previous years and teaching methodology has been updated.

Financial Progress

The treasury has allocated Rs 185 Mn as the capital expenditure and Rs 141 Mn on the recurrent expenditure for the year 2017. But imprest has been released only Rs 158.13 Mn for capital and Rs 139.96 Mn for recurrent expenditure from treasury operation department.

Rs 11 Mn additional allocation has been requested from national budget department for paying civil employees' salaries to the newly recruited civil cadre and other administration expenses.

Information Technology Project was implemented utilizing Rs 30.67 Mn. The project is facilitating both local and foreign students, academic and non-academic staff. These facilities reflect the standards of college hence it enhances the productivity of the college. As a result, local and foreign officers and the officers from the administrative service have become more interested in following the course. Student accommodation building was completed at a cost of Rs 40 Mn and it was beneficial for the local and foreign student officers and their family accommodations.

Besides that, repairing of the college old buildings was carried out in addition to the developments mentioned above chapters. Within the cost of Rs 43.81 Mn 25 buildings were reconstructed in a condition to use for longer time. All the allocations for rehabilitation of the buildings received from the Treasury in the year 2017. The possibility of using the repaired buildings for longer period is an advantage; hence public funds could be saved.

The expenditure for the purchase of the plant and machinery, furniture and office equipment was Rs 30.51 Mn. These were utilized for replacement of depreciates and utilized for college requirements.

Vote Head	Sub Vote	Amount (Rs million)	Total Amount (Rs million)
(b)	(c)	(d)	(e)
Capital	Rehabilitation and improvement of fixed assets	43.81	185.00
	Acquisition of fixed assets	30.51	
	Other capital expenditures	110.67	
Re-	Personal Emoluments	45.95	141.00
current	Supplies	34.75	
	Maintenance	12.78	
	Contractual services	47.51	
	Total	326.00	326.00

Mid Term Activities

It is scheduled to spend Rs 80 Mn for the construction of 02 x three storied accommodation buildings for the use of student officers and their families. Rs 87.78 Mn for the construction of four storied library building and Rs 16.10 Mn for the construction of Information Technology Project are on the process in the year 2018.

Physical Progress

Academic

The staff course (Course No 11) conducted during the year 2017 consisted with 128 Student Officers. That included 65 from Army, 23 from Navy, 26 from Air Force and 14 foreign student officers representing 12 countries. All Student officers (100 %) of the course obtained the coveted title of 'passed staff college' (psc). Out of total 93% Officers were selected for the Masters' Degree programme awarded by General Sir John Kotelawala Defence University. The graduation ceremony of Course Number 11 was held on 13 December 2017 with the participation of HE the President of Sri Lanka.





Graduation Ceremony of the DSCSC Course No 11 was graced by the HE the President of Sri Lanka

Some of the training activities conducted during the DSCSC Course No 11 in outstations in order to enhance the professional knowledge in Command and Staff under various situations are as follows.





Infrastructure

During the period under review, Rs 43.81 Mn was spent for rehabilitation of buildings in order to maintain them in proper standard suited to the College. A three storied student officer's accommodation building was completed at a cost of Rs 40 Mn.





Skill Development of Staff

Skill development of the staff is done on the concept of learning organization, where every member of the staff (Academic and Non-academic) is subjected to a learning/training program. All the members of the teaching staff of the college were included along with student officers in the Overseas Study Tour conducted annually for each course in order to get a better understanding of the military establishments, government organizations and to build bilateral military relationships with other friendly foreign countries. A total of 11 countries were visited in the year 2017. Those countries are India, Pakistan, UAE, Turkey, Philippines, Vietnam, Thailand, Rwanda, China, Indonesia and Malaysia. Further, in order to provide better exposure for the teaching staff, a reciprocal workshop program was conducted with Defence Services Command and Staff College of Bangladesh and Pakistan. Teaching Staff from each college visited and interacted with their counterparts to conduct workshops. A team from the Indian Armed Forces also visited to conduct a Military Technology Teaching Package, furthering the same effort in the latter part of the year. Internal training for Academic Staff and Administration Staff was conducted in order to develop their skills in their profession. Training for each category of staff was conducted on a schedule at least ones in a week in the form of training sessions and lectures. In some instances external resource personnel had delivered lecturers/conducted workshops, and in some instances staff visited outside institutions to obtain a better insight. Both civilian and military staff included in the training.

21.3 Issues and Challenges

- As a whole there were no financial issues during the year 2017 and due to the lesser imperst received Rs 28.10 million, same worth of unpaid bills had to be carried forward.
- The College does not have sufficient amount of vehicles and some of the available vehicles are not roadworthy. As a result it has effected to the smooth running of the training and administrative fields. It is suggested to purchase new vehicles that are roadworthy or obtain them on rental basis to fulfill the vehicle requirement of the College. Especially there is a sheer necessity of having an Ambulance and a Gully Bowser to the College.
 - a. To purchase the following vehicles.
 - (1) Ambulance.
 - (2) Gully Bowser.
 - (3) Tractor with the trailer.
 - b. To obtain on the rental basis.
 - (1) 01 x Air conditioned bus (26/29 seated).
 - (2) 05 x Luxury cars (To transport university lecturers).
 - (3) 02 x Air conditioned vans (KDH 7/8 seated).
- The College possesses a Medical Inspection Room which provides the medical service to the student officers academic and non-academic staff under the supervision of a doctor attach by the SL Army. Whereas Navy and Air Force have informed that they are not in a position to provide doctors monthly. As a result the MI Room functions without a doctor during their service tenure.

21.4 Future Prospects

- Organizational: The College is in need of an establishment to support the students on their research activities. It is a necessity to bring life for the dormant "Academic Branch "under the Coordinating Wing which may take on the research related activities. The vacancies of the staff, mainly of uniformed staff need to be filled. A dedicated number of troops for 'training support' are required to be incorporated in to the organization. An initial financial investment is not expected in both those projects.
- Capital: Infrastructure development takes prominence in the medium term development plan of DSCSC. The staff course being a residential course, the students need to be provided with a well-equipped Indoor Gymnasium complex which costs Rs 87.23 Mn in order to uplift their physical and mental status which will be beneficial for the academic and non-academic staff. Further it has been scheduled to construct three storied accommodation building with Sergeants' Mess for the Senior Non Commissioned Officers at a cost of Rs 89.32 Mn and a three storied accommodation building for the Other Rankers at a cost of Rs 42 Mn. In addition an administration building at a cost of Rs 523.46 Mn has been proposed to provide facilities for the administration and coordination of all college activities. It will also be beneficial to the foreign delegations, academics and staff to hold conferences and discussions.

22. DEFENCE SERVICES COLLEGE

22.1 Overview

The Defence Services College was inaugurated on 17 January 2017 at Male Street Colombo 02 with the intention of providing a quality education to the children of personnel of Tri-forces and Police Department as a solution for popular schools issue. Further, on the approval of Cabinet, on the concept of covering all districts of Sri Lanka, Defence Service College - Colombo and Kurunagala are functioned and Education Department is responsible for all educational matters and Defence Ministry is responsible for administration and infrastructure.

Vision: To be ranked among the best educational institutions in Sri Lanka, dedicated to the children of those in the armed services and the Police by year 2020 and continue to lead.

22.1.1 Objectives

- → To ease the challenges currently encountered by the members of the Armed Services and the Police, pertaining to admission of their children to popular schools.
- → To design, develop and testing of a new governing system that will assist the Government's effort to provide a high quality and equitable education, under a disciplined environment.
- → To promote current educational trends, such as computer literacy, activity based studies, language skills, aesthetic studies, reading habits, sports activities and other facilities by soliciting inputs and management skills of the Tri Services and the Police.
- → To provide a high quality education with the assistance of professional and experienced academic staff drawn from the MOE.
- → To pay special emphasis on students to achieve a high proficiency in English with a view to face future challenges of the rapidly developing world, confidently.

Defence Services College - Colombo

The Defence Services College - Colombo, which was inaugurated on 17 January 2007, has been uplifted to a Government National School and is functioned as a Coed School and currently, approximately 3176 students are receiving their education. Further, the college has given a special emphasis on improving the skills of students in extracurricular activities as well.







Defence Services College - Kurunagala

Defence Services College - Kurunegala, which was inagurated on 29 January 2009, is functioned as a Coed School in Wayamba Province and currently, approximatly 1023 students are receiving their eduction up to grade 9.







22.2 Achievements in 2017

Financial Progress

Following financial provisions have been allocated for the development projects of Colombo and Kurunegala Defence Services Colleges for the year 2017 and the progress made up to 31 December 2017 is as follows;

Capital Expenditure

Description	Financial Allocation	Progress as at 31 December 2017 (Rs Mn)		
	(Rs Mn)	Expected Progress	Progress	
Development projects of Colombo				
and Kurunagala Defence Services	145	145	126.17	
Colleges				

Progress of general works

Works carried out under Defence Ministry in relation to Defence Services Colleges. Administration, development of infrastructure and maintenance of Defence Services Colleges in Colombo and Kurunagala are carried out by the administration section, established under MOD.

Construction of a hostel building of Defence Services College - Colombo

This project was initiated with the intention of providing a secured and healthy environment for students with modern facilities for an uninterrupted development in their personality, education and extracurricular activities. Accordingly, on the approval of CP/14/1078/503/098, it has been decided to provide the required financial allocation of Rs 448.1 Mil (excluding labor cost) within the framework of mid-year budgetary allocation for construction of a four-storey hostel building. In accordance with the above financial allocations, the construction of the structure of the said building had been completed by utilizing Rs16 Mil for the year 2015 and Rs 140.95 Mil for the year 2016. Further, the constructions have been carried out in 2017 by utilizing allocated money for the particular year and the progress made as at 31 December 2017 is as follows;

	Construction firm	Progress		
Description		Physical	Financial(Rs. Mn)	
			Allocation	Progress
Construction of the hostel	6 (V) ESR	65%	121.5	111.019







An amount of 14.9 mil was allocated for the year 2017 for completion of fixing of aluminum windows of Defence Services College - Colombo and the progress made as at 31 December 2017 is as follows;

	Construction firm	Progress		
Description	/contractor	Physical	Financial (Rs.Mn)	
	/contractor	1 Hysicai	Allocation	Progress
Fixing of aluminum	Lanka Aluminum	Primary Section		
windows	Industries Ltd	building - 100%	14.9	6.378
		Administration	14.7	0.576
		building - 98%		







Construction of the newly-constructed class room, parapet wall, internal road network and water project of Defence Services College - Kurunagala were completed by utilizing an amount of Rs.215 mil and the building was declared open on 29 March 2017 by His Excellency the President and its financial and physical progress made is as follows;

	Construction	Progress		
Description	firm	Physical	Financial (Rs.Mn)	
			Allocation	Progress
Completion of construction of the newly-constructed class room, parapet wall, internal road network and water project	Sri Lanka Navy	100%	8.6	8.774







22.3 Issues and Challenges

Since the allocation has not been granted for the maintenance of the facilities which are in operation by the school under the administrative wing, the DSC fund is only monitory resource for spending money. As per the yearly estimated budget the expected expenditure does not match with the expected income of the DSC fund. Hence it is required to have a sufficient way of raising funds.

22.4 Future Prospects

It is expected to allocate following financial provisions for the development projects of Defence Services College - Colombo and Kurunegala;

	Estimated financial allocation for 2015 (Rs Mn)	
Defence Services College - Colombo	Completion of construction of hostel building of the college and provision of accommodation for 554 students	169.65
	Establishment of a solar-power system as an alternative energy source for reduction of monthly electricity bill and as an environmental-friendly long-term solution.	30
	Construction of a roof of the stadium of college swimming pool	6.51
	Purchasing of some furniture for hostel and desks/ chairs for students of the Defence Services College - Colombo	20.0
Defence Services College - Kurunegala	Construction of a building with general facilities (Cabinet approval – CP/17/1118/703/048 dated 21 Jun 2017)	143.99
	Construction of the parapet wall and concrete drainage system	5.0
	375.15	

• Activities suggest to improve the organization

Activity	Approximated Cost (Rs. Mn)	Benefits
Construction of a Playground and Sports Complex	-	Enhancement of extracurricular and sports activities
Construction of Common facilities building for DSC – Kurunegala.	126 (excluding labour)	Provision of infrastructure facilities such as IT Labs, Science Labs and Office Complex for DSC Kurunegala.
Development of Defence Services College System to other provinces.	-	Provision of Education facilities to children of the members of the Tri Forces and the Police in distance areas.