

வார्षிக கார்டயாடு வர்கால 2016 வருடாந்த செயற்பாட்டு அறிக்கை Annual Performance Report



மஹாநகர னா வுட்காணர் கஸ்டர்வடெண்ட் ஂலாநகராண்டுக
மாநகர மற்றும் மேல் மாகாண அபிவிருத்தி அமைச்சு
Ministry of Megapolis and Western Development



Ministry of Megapolis and Western Development

Annual Performance Report - 2016

17th Floor, Smart Building, Battaramulla
www.megapolismn.gov.lk

Ministry of Megapolis and Western Development

Hon. Patali Champika Ranawaka (M.P)
Minister of Megapolis and Western Development

Main Staff Officers of the Ministry

Mr. Nihal Rupasinghe

*Secretary, Ministry of Megapolis and Western
Development*

Mrs. K.W.P Dayarathana

Additional Secretary (Administration)

Mr. Madhawa Waidyaratna

Additional Secretary (Megapolis)

Mr.P. Suresh

Additional Secretary (Urban Development)

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1. Ministry of Megapolis and Western Development

Vision

Sustainable urban life, ensuring economic and spiritual wellbeing of the people and gracious living in harmony with nature

Mission

To accomplish economic prosperity and enhance quality of life of the citizens of Sri Lanka through creating well designed, green, clean and smart, urban settlements in strategic locations of the country with the engagement of best design, engineering and town planning skills, state-of-art technology and world best practices

Objectives

The prime objective of the Ministry is to bring systematic changes and development processes into the urban community in Sri Lanka which will ensure that the inhabitants of urban areas become a part of socio economic development of the country while maintaining high levels in quality of life. This will pave the way for making Sri Lanka a commercial, naval and aviation hub of Asia.

In this context, the Ministry envisages to transform the entire Western Province into a Megapolis Area to usher in comprehensive development within the next five years. The scope of work under Ministry's purview would primarily include macro level planning of the Western Megapolis Region based on bio-geo-physical and socio-economic aspects.

Western Region Megapolis Development will be the epicenter towards a long standing, firmly established and sustainable future urban process of Sri Lanka. Further, to design smart urban settlements in strategic locations of the country, it will also seek to discover solutions to resolve distinctive issues related to urbanization such as garbage, slums, energy, traffic, environment and livelihoods.

Department, Statutory Institutions and Projects under the Ministry

- National Physical Planning Department
- Urban Development Authority
- Sri Lanka Land Reclamation and Development Corporation

Projects implemented under the Local Funds

- Western Region Megapolis Planning Project
- Metro Colombo Solid Waste Management Project
- Colombo Port City Development Project.

Projects implemented under the Foreign Funds

- Strategic Cities Development Project (Kandy, Galle, Jaffna, A/pura)
- Metro Colombo Urban Development Project
- Greater Colombo Urban Transport Development Project (3K)
- Greater Colombo Flood Resilient Urban Environment Trust Fund

2. Organizational Structure of the Ministry

- Please refer the Annex 01 (Page No.)

3. Sectoral Performance

3.1 Administration Division

3.1.1 Responsibility

Performing the relevant functions in the efficient, expeditious, qualitative and continuous manner to meet the standards and circumstances which can generally be accepted

3.1.2 Main functions performed by the Division

All establishment activities of the officers of the Ministry, staffs of the Hon. Minister and Hon. Deputy Minister and all establishment activities which to be performed by the Ministry on behalf of the officers serving in the Institutions and projects under the purview of the Ministry.

3.1.3 Details of the Ministry Staff

Category	Approved Cadre	Number as at 31.12.2016	Vacancies /Excess (If any)
Senior	34	27	07 (Vacancies)
Tertiary	06	03	03 (Vacancies)
Secondary	93	59	34 (Vacancies)
Primary	46	33	13 (Vacancies)
Total	179	122	57 (Vacancies)

- **Changers in the Ministry staff**

Category	As at 31.12.2016			
	Got Transferred outside from the Ministry	Got Transferred to the Ministry	Retirements	Resignations
Senior	-	-	-	-
Tertiary	-	-	-	-
Secondary	01	-	01	-
Primary	01	-	-	-
Total	02	-	01	-

- **Trainings**
- **Local Trainings : Trainings, Workshops and Seminars**

Number of Programmes	Number of Participants	Total Expenditure (Rs.)
10	112	121,000/-

2016 Local Trainings

#	Name and Designation	Programme / Course participated	Duration
01	All Staff Officers in Ministry, affiliated Institutions and Projects and two officers representing each Division	Preparation of the Performance Indicators	2016. 06.10
02	Mr. S. A. S. D. Samarasinghe (Accountant)	Programme of Mortivating his group and himself	2016.06.16
03	Mrs. W. M. C. S. K. Wijesundara Assistant Director (Land)		
04	Ministry Staff – around 40 officers	Tamil Language	Since 2016.06.16
05	Mrs. D. S. Ranathunga (Development Officer)	Diploma on Government Procurement Procedure	One Year from 2016.07.02
06	Mrs. E. A. N. K. Edirisinghe (Public Management Assistant II)	Higher Certificate Course on the Storekeeping	05 days from 2016.07.28 to 2016.08.25
07	Ms. D. D. Manchanayake (Public Management Assistant III)	Programme on training the Provisions of the Code of Establishment	2016.08.11-12
08	Ms. H.K. Udangi (Public Management Assistant III)		
09	Around 40 Officers of the Ministry Staff	Programme on Training Office Management	One Day 2016.11.08
10	Ms. U. I. Rathnasinghe (Public Management Assistant III)	Programme on training the Provisions of the Code of Establishment	2016.11.24-25
11	Mrs. P. V. S. P. Padukka (Public Management Assistant III)		
12	Ms. H. K. A. Udangi (Public Management Assistant III)	Induction Training Course	2016.11.28 2016.12.09
13	Mrs. G. K. P. Malkanthi (Public Management Assistant III)		
14	Mr. H. A. M. M. Hathurusinghe (Public Management Assistant III)		
15	Ms. U. I. Rathnasinghe (Public Management Assistant III)		
16	Ms. D. D. Manchanayake (Public Management Assistant III)		

- Foreign Trainings

Number of Programmes	Number of Officers who were participated		Total Expenditure (Rs)
	Staff Officers	Non Staff Officers	
23	16	01	18,999,016.04

• 2016 Foreign Trainings, Seminars and Missions

#	Name & Designation	Course /Programme	Country	Duration
1	Mrs. K. W. P. Dayarathne Additional Secretary (Administration)	Report on International Programme on Policy Planning and Implementation and Evaluation	Malaysia	2016.05.03-10
2	Eng. P. Suresh Additional Secretary (Urban Development)	Specialist Capacity Building Programme for Urban Sector Officials in Sri Lanka	Singapore	2016.08.09-12
		Specialist Capacity Building Programme for Urban Sector Officials in Sri Lanka by Singapore Corporation Enterprise, Temasek Foundation and Centre for Livable Cities	Singapore	2016.09.05-06
		Proposed Visit to Solid Waste Management Facility in Denmark and Germany	Denmark and Germany	2016.09.18-23
		Inspection of the Machineries and Technology relating to Municipal Solid waste	Korea	2016.11.14-19
3	Mr. Madhawa Waidyaratna, Additional Secretary (Megapolis)	Ministerial Delegation	Korea	2016.03.10-17 2016.05. 22 -25
		1st Joint Committee meeting on Economic and Technical Cooperation (JCETC) With Turkey	Turkey	2016.03.11-12
4	Mr. H. P. Lalith Kumara, Chief Accountant	Global Procurement Summit - 2016	India	2016.04.21-23
5	Mrs. P. Edirisinghe, Senior Assistant Secretary (Administration)	Seminar on Integrated Rural and Urban Development and Poverty Reduction for Asian Countries in 2016	China	2018.07.08-28
6	Mrs. S. D. Sriyalatha, Internal Auditor			
7	Mr. A. W. M. Sarathchandra Director (Technology)	Meeting National Ambitions through Smart Partnership Unit (UKAS)	Malaysia	2016.08. 21-26
8	Mr. B. M. U. S. Banneheka, Director (Megapolis)	Comprehensive Urban Transportation Planning	Japan	2016.10.10- 2016.12.11
9	Mrs. S. R. B. R. G. C. Gannoruwa, Director (Megapolis Planning)	Integrated approach on Sustainable Development	India	2016.03.28- 2016.04.15
		Development Administration: Modernization and Transformation Program	Malaysia	2016.09.23- 2016.10.02
10	Mr. S. A. S. D. Samarasinghe, Accountant	2016 Seminar on Economic Development and Financial Management for Sri Lanka	China	2016.08.19 - 2016.09.19

#	Name & Designation	Course /Programme	Country	Duration
11	Mrs. J. M. Dissanayake, Assistant Secretary (Admin)	Public Sector Leadership Programme - Civil Service College	Singapore	2016.09.10-14
12	Mr. M. J. S. N. Fernando , Assitant Director (Megapolis)	2016 Seminar on Friendship City Establishment and Development for Developing Countries	China	2016.08.04.24
13	Mrs. D. N. Athukorala Assistant Director (Land and Planning)	Official Mission to inspect Engineering and Environmental Aspects of Reclamation Project	China	2016.12.24-30
14	Mrs. L. P.P. Kostha Assistant Director (Urban Land Management)			
15	Ms. Priyanga Senarathne Assistant Director (Megapolis Planning)	2016 Seminar on Regional Economic Development of Urbanization for Developing Countries	China	2016.09.10.27
16	Ms. S. K. Manoja Assistant Director (Megapolis Planning)	2016 Seminar on Friendship City Establishment and Development for Developing Countries	China	2016.08.04-24
17	Mr. Kumudu Jayasinghe, (Development Officer III)	2016 Seminar on Official Development Assistance for Developing Countries	China	2016.03.08.29

3.2 Accounts Division

3.2.1 Responsibility

Performing the financial activities in conformity with the budget estimation of the Ministry

3.2.2 Main functions performed by the Division

1. Preparing and submitting the annual estimates related to the Ministry, Institutions and Foreign Funded projects under the Ministry to the National Budget Department and assisting to carry on the role of the Ministry while managing the expenses within the limits of provisions allocated from the annual budget.
2. Submitting the following current reports which to be submitted to the General Treasury in the relevant period of time.

Report

Annual Imprest Sheet
Annual Imprest Plan
Annual Imprest Application Form
Annual Procurement Plan

Time Frame

- The first working day of the year
- In the beginning of the year
- The first working day of each year
- In the beginning of the relevant year

3. Obtaining the imprest for the foreign funded projects and other development projects with the coordination of the General Treasury and distributing such money among the said projects .
4. Taking appropriate actions to submit the withdrawal application related to the foreign funded projects by the General Treasury to the Central Bank of Sri Lanka.
5. Regular maintenance of the financial activities, bringing the relevant receipts and payments into accounts in compliance with the Treasury Circulars and Regulations and Reporting to the General Treasury.
6. Coordinating the Board of Survey activities of the Ministry, relevant Institutions and Foreign Funded Projects and accordingly providing the relevant reports to the Auditor General and other Institutions
7. Preparing the relevant accounts reports as per the Circulars and submitting them to the relevant Institutions on due date
8. Providing the relevant reports to the Controller General, confirming the progress of the reports to be sent by the Institutions under the purview of the Ministry
9. Procurement activities of the Ministry

3.2.3 Progress as at 31.12. 2016

Expenditure Report 2016

Expenditure Head : 162

Recurrent Expenditure of the Ministry

Category - Personal Emoluments and Other Recurrent Expenditure

(Rs .Million)

Description	Provision	Total Expenditure	Percentage %
Ministry Office			
Personal Emolument	24.35	24.19	99%
Other Recurrent Expenditure	26.93	21.69	81%
Total (1)	51.28	45.88	89%
Establishment and Administrative Services			
Personal Emolument	77.50	60.70	78%
Other Recurrent Expenditure	937.29	644.01	69%
Total (2)	1,014.79	704.71	69%
Grand Total (1+2)	1,066.07	750.59	70%

Capital Expenditure

(Rs .Million)

Description	Provisions	Total Expenditure	Percentage %
Ministry Office			
Rehabilitation	4.53	3.80	84 %
Acquisitions	93.30	46.66	50 %
Total (1)	97.83	50.46	52 %
Establishment and Administrative Services			
Rehabilitation	3.30	2.74	83 %
Acquisitions	15.61	13.69	88 %
Capacity Development	0.50	0.47	94 %
Total (2)	19.41	16.90	87 %
Grand Total (1+2)	117.24	67.36	57 %

Capital Expenditure for the urban infrastructure facility development

(Rs. Million)

Description	Provisions	Expenditure	Bills in hand (Unpaid)	Total Expenditure	Percentage %
Grand Total	12,273.54	8,551.93	1,967.2	10,519.13	85.7%
Urban Devices Development and Solid Waste Management Project	4,350.20	3,330.83	1,620.9	4,951.73	113 %
Land Development for the relocation of Mannin Market – Peliyagoda	303.01	302.91	3.6	306.51	101 %
Port City Project	657.32	656.92	-	656.92	100 %
The Beira Lake Rehabilitation and Development project	1,350.00	1,200.00	150.00	1,350.00	100 %
Master plan of the Megapolis Authority	87.54	87.40	-	87.40	100 %
Sri Lanka Land Reclamation and Development Corporation	1,500.00	1,366.08	-	1,366.08	91 %
Establishment of the Project Offices of the proposed Megapolis Authority	78.70	66.28	-	66.28	84 %
Greater Colombo Urban Transport Development Project (3K)	714.10	525.00	-	525.00	74 %
Hatharaliyadda Urban Development Project	75.00	51.71	-	51.71	69 %
Strategic Cities Development Project (Jaffna) - GOSL	60.00	35.55	-	35.55	59 %
Greater Colombo Flood Control and. Environmental Improvement Project	1,000.00	218.37	192.7	411.7	41%
Urban Development Authority	1,500.00	607.85	-	607.85	41%
Greater Colombo Flood Resilient Urban Environment Trust Fund	80.00	23.00	-	23.00	29%
Strategic Cities Development Project (Anuradhapura) - GOSL	70.00	17.97	-	17.97	26%
Kittampahuwa Canal cleaning project	141.55	25.73	-	25.73	18%
Preparation of Master Plan for Trincomalee District	188.00	29.73	-	29.73	16%
National Physical Planning Department	107.00	6.6	-	6.6	6%
Clearing of canals and reservoirs for preventing Dengue	11.12	-	Although provisions were allocated on 23 rd November 2016, it was unable to issue bills following the completion of project, which had planned		

Main projects implemented under the foreign funds in 2016, found it difficult to reach their annual targets due to technical issues.

(Rs. Million)

Description	Provisions	Expenditure	Technical issues
Metro Colombo Urban Development Project (Foreign Funds)	9,000.00	2243.24	<p>This project was due to complete 31.12.2017 in terms of the agreement made with the World Bank</p> <p>2016 estimations were prepared in 2015 for this purpose. This project was shifted to three Ministries of Ministry of Defense and Urban Development, Ministry of Urban Development, Water supply and Drainage and Ministry of Megapolis & Western Development at time to time in 2015 and estimations were prepared regarding the same under the Ministry of Urban Development, Water Supply and Drainage. Accordingly, when planning the procurement activities, it had to set up the standing procurement committees and technical evaluation committees again and again. However, the subject scope of the said Ministry was divided among the other Ministries and accordingly, the responsibilities of technical evaluation committee and procurement committees were also changed. When implementing a procurement plan prepared in 2015 at the time in 2016, the above mentioned reasons were affected directly or indirectly. For the reason that, the projects were not implemented as planned, the financial progress of this year was low.</p>

Description	Provisions	Expenditure	Technical issues
Strategic Cities Development Project (Kandy and Galle) (Foreign Funds)	5,810.00	1,544.53	The selected projects could not be granted in the due time by reasons of spending the extra time of acquiring the lands, delay in receiving the approval from the Department of Archaeology at the planning and designing process and arising issues in the participation of the stakeholder institutions naming Department of Irrigation, Galle Municipal Council and Road Development Authority
Metro Colombo Solid Waste Management Project	2,000.00	0.25	Since the Gangewadiya site which was selected for the construction of Sanitary Landfill has been located within the buffer zone of the Wilpattu National Park, the Department of Wildlife Conservation has objected on the construction work. Therefore, The Central Environment Authority did not grant their approval. Hence an alternative site was identified and survey was commenced. Any major payments were not made.

3.3 Urban Development Division

This Division consists of three sub divisions called Urban Development, Planning and Operational and Land.

3.3.1 Urban Development Division

i. Our Responsibility

Providing the required legal approval for all general development activities carried out by the Urban Development Authority and other projects which are under the purview of the Ministry of Megapolis and Western Development and performing the coordination activities therein.

ii. Main functions performed by the Urban Development Division

Coordination and supervision affairs of the Urban Development Authority and other projects under the purview of the Ministry of Megapolis and Western Development, supervising the Cabinet

Memorandums and providing the relevant approval thereto, declaring the authority areas of the urban development, supervising the activities related to the declaration of the urban development plans and obtaining the approval, public complaints in connection with the Urban Development Authority, taking actions related to the unauthorized constructions and letters received from the government institutions.

Moreover, implementing, monitoring and evaluating the Sukitha Purawara programme through the provisions received to the Ministry from the Treasury.

iii. Progress as at 31.12. 2016

The main functions given in above ii would be performed under the following subjects.

- Coordination affairs of the relevant acts, laws rules and regulations related to the alienation of lands held by the Urban Development Authority.
- Inspection and supervision of the draft Cabinet Memorandums submitted by the Authority with regard to the alienation of the lands belonging to the Urban Development Authority.
- Forwarding the Cabinet Memorandums with regard to the alienation of the lands to the approval of the Hon Minister and performing the relevant activities in connection with the Cabinet decisions.
- Inspecting the relevant documents to the leaseholds for commercial projects, industrial projects, BOI projects, urban development plan projects, government institutions, statutory boards, religious and charitable organizations and social services institutions. Taking actions in connection with the removal of housing schemes and shopping complexes belonging to the Urban Development Authority.
- Taking the appropriate actions for obtaining the approval from the Minister portfolio under Section 18.1 of the Urban Development Authority Law No. 41 of 1978 pertaining to the alienation of lands.
- Under the Sukitha Purawara Project, having checked the bid calling documents, calling the applications for bids, opening the bids, evaluating and granting the bids, conducting the progress reviews and forwarding the bills to the Accounts Divisions to make the payment following the preparation of the paying certificate after inspecting the bills received from the consultation institution
- Performing the official duties related to the “Mahamaga Mithuro” project.
- Supervision and coordination activities on the letters forwarded by the President Secretariat, Ministries and other institutions related to the alienation of lands.
- Inspecting the certificate under Section 14(2) b presented under the State Lands (Recovery Of Possession) Act (No. 7 of 1979) related to the removal of unauthorized residents in the properties belonging to the Urban Development Authority and taking over the possession of the relevant properties under the Crown Lands Ordinance (Conservation of state lands and reserves under Taking Over the Possession of State Lands (Repossession) act.) subject to the removal of unauthorized residents in the properties belonging to the Urban Development Authority and taking over the possession of the relevant properties, preparing it, forwarding the certificate under Section 14(2) b presented under the State Lands (Recovery Of Possession) Act (No. 7 of 1979) to the approval of the Hon. Minister and taking action in adherence to the decision taken therein.

- Supervising the Cabinet Memorandums with regard to the urban development projects of the Urban Development Authority and forwarding them for the approval and conducting the follow up activities on such Cabinet decisions.
- Coordinating the affairs related to the declaration of the urban areas by the Urban Development Authority.
- Supervising the Cabinet Memorandum of the following projects and letters submitted for the other approval and forwarding them for the approval of the Hon. Minister after doing the relevant amendments to such documents.
 - Colombo Port City Development Project
 - Strategic Cities Development Project
 - Metro Colombo Urban Development Project
 - Preparation of Master Plan for Trincomalee District
- Inviting bids for the relocation of Mannin Market project, opening the bids, evaluating and granting the bids, conducting the progress reviews
- Inviting bids for the Flood Control and establishment of the Water Management Centre Project, opening the bids, evaluating and granting the bids, conducting the progress reviews

3.3.2 Planning and Operational Division

i. Responsibility

Preparing the Annual Action Plan of the Ministry inclusive of the information on the development programmes which are due to be executed by the Ministry and affiliated institutions, Department and Projects as per the annual provisions, presenting it to the relevant operational institutions, providing the required guidance while supervising the manner of executing the said Action Plan and reporting the progress therein to the relevant parties are among the responsibilities of this Division.

ii. Main functions performed by the Division

Preparing the Annual Action Plan on behalf of the Ministry and presenting it to the relevant supervisory institutions, supervising the progress of implementing the Annual Action Plan and reporting it to the relevant institutions, coordinating the planning, operational, progress review affairs of the institutions affiliated to the Ministry, performing the required coordination activities on the project proposals submitted to the Department of National Planning by the Ministry and affiliated institutions preparing the progress report of the Ministry in order to submit for the Parliament for the budget debate and Annual Performance Report.

Progress as at 31.12. 2016

- Preparing the Annual Action Plan of the Ministry in 2016 and submitting it to the relevant institutions in the scheduled period of time.
- Preparing the Progress Report 2016 for the budget debate 2017 in order to submit to the Parliament.
- Submitting 11 project proposals forwarded by the Urban Development Authority in lieu of the various development programmes which were expected to be implemented in Island wide in 2016, to the Department of National Planning.

- Submitting the information related to this Ministry to the Central Bank of Sri Lanka for preparing the annual report 2017 of the Bank.
- Having prepared the progress reports on the implementation of the Annual Action Plan of the Ministry, submitting it to the President Secretariat, Department of National Budget, Department of Project Management and Monitoring and other institutions.

3.3.3 Land Division

i. Responsibility

Assisting to the acquisition of land and taking over the state land's possession as per the requirements of the National Physical Planning Department, Urban Development Authority, Sri Lanka Land Reclamation and Development Corporation under the purview of the Ministry and for all general development activities of other projects implemented under the same Ministry and performing the coordination activities among the institutions on behalf of the Ministry.

ii. Functions performed by the Division

Performing the coordination activity and other activities incidental thereto on behalf of the Ministry with regard to the acquisition of land, taking over the state land's possession, alienation of lands and revocation of rights of land for the National Physical Planning Department, Urban Development Authority, Sri Lanka Land Reclamation and Development Corporation under the purview of the Ministry and for all general development activities of other projects implemented under the same Ministry

iii. Progress as at 31.12. 2016

As per the requests received from the above institutions and other projects implemented under the Ministry, coordination activities and other activities incidental thereto of the following projects were performed on behalf of the Ministry with regard to the acquisition of land, taking over the state land's possession, alienation of lands and revocation of rights of land

- Urban Regeneration Project
- Metro Colombo Urban Development Project
- Strategic Cities Development Project
- Science and Technology City Project
- Sukitha Purawara Project
- Pibidemu Polonnaruwa
- Gampaha City Development Project
- Mega Development Project in Hambantota
- Mega Development Project in Kandy
- Peradeniya City Development Project
- Anuradhapura Sacred City Development Project
- Ratnapura New Town Development Project

3.4 Megapolis Division

3.4.1 Responsibility

Preparing the policies, identifying the strategies and approving the projects in connection with the initiation of the Megapolis, implementing and conducting progress reviews.

3.4.2 Main functions performed by the Division

- Western Region Aero City Development Project, Western Region Administrative City Development Project, Western Region Tech City Development Project, Western Region Maritime Cities Development Project, Western Region Transport Development Project, Western Region Planning Project and projects implemented by the project coordination unit and coordination of the project development activities, supervision and evaluation.
- Obtaining the views and suggestions of the various institutions and social groups including the professionals in connection with the initiation and planning of Megapolis through making awareness among them on this matter and preparing such views and policies and utilizing them for implementing the projects
- Coordination with the various International Organizations and Embassies with the objective of obtaining the required investment for the implementation of the projects related to the Megapolis development.
- Coordination of the activities in connection with the signing of Memorandums of Understanding (MOU) with the objective of implementing the Megapolis projects.
- Organizing the commemoration ceremonies for various international days belonging to the subject scope of the Ministry (Ex : World Cities Day) and other local festival under the purview of the Ministry, in collaboration with the other Divisions and institutions under the Ministry.
- Coordinating the weekly progress review meeting held under the chieftainship of the Hon, Minister.
- Supervising and coordinating the affairs of the development activities related to the Sri Lanka Land Reclamation and Development Corporation and the National Physical Planning Department
- Taking actions for the public complaints with regard to the Megapolis projects and Sri Lanka Land Reclamation and Development Corporation.
- Preparing the Cabinet Memorandum in connection with the Megapolis projects, Sri Lanka Land Reclamation and Development Corporation and the National Physical Planning Department and obtaining the required approval.
- Coordinating the preparation of answers for the questions in Parliament related to the Megapolis projects
- Organizing and coordinating the steering committees related to the Megapolis projects
- Coordinating the Project Evaluation Committee
- Implementing Sukitha Purawara and Sihilel Dahana programmes in order to develop the infrastructure facilities of the small cities.
- Coordinating Decentralized Budget programme related to Colombo, Kalutara and Gampaha districts with the Ministry of National Policies and Economic Affairs and relevant district offices and approving the projects.
- Preparing the action plan related to the Megapolis projects and conducting progress reviews

3.4.3 Progress as at 31.12. 2016

Launch of the Western Region Megapolis Master Plan

The launch of Megapolis Master Plan was held on 29.01.2016 at the Independence Square, Colombo 07. This ceremony, which was held under the chieftainship of His Excellency the President on the invitation of the Hon. Minister and Deputy Minister of the Ministry of Megapolis & Western Development with the honourable participation of Hon. Prime Minister, was colourful with the participation of various regional leaders, chief politicians including Cabinet Ministers and Provincial Ministers, diplomatic officers, representatives of the international organizations, senior public officers, head of the departments and various professionals.

International cooperation, Market Stabilization & Promotion and Obtaining Investment Opportunities for the Western Region Megapolis Initiation

This includes the meetings and discussions, which are conducted for the investment protection which is required to implement the projects identified under the main plan of Megapolis performing of the preliminary activities to make the strong diplomatic relationship (G to G) with partner countries from whom the assistance could be obtained for the promotion of the direct foreign investment, bilateral discussions /multilateral discussions, signing of the memorandums of understanding and agreements, business summits and internationally promoting of Megapolis activities

Signing the Memorandums of Understanding (MoUs)

- A Memorandum of Understanding was signed between the Ministry of Megapolis and Western Development and the Siemens Institution on 16 May 2016
- A Memorandum of Understanding was signed between the Ministry of Megapolis and Western Development and the Ministry of Land, Infrastructure Facilities and Transport Ministry of the Korean Government on 24 May 2016
- A Memorandum of Understanding was signed between the Ministry of Megapolis and Western Development and the International Commercial Board of Singapore on 18.07.2016

Bilateral Discussions, Workshops and Missions

- In between the tour to London on 25 April 2016, Hon. Minister was able to participate in the study tour on the Crystal Building in which the said building is a first class smart building in the world and the objective of this study tour was to find the possibility of applying in this building concept to the Western Region Megapolis Development.
- Sri Lanka – Japan Cooperative Round Table Discussion was held on 03.06.2016 under the theme of “Investment with high priority in the Western Region Megapolis Project”.
- A Bilateral discussion was held on 20.06.2016 with Dr. Kyung Hwan Kim, Deputy Minister of Land, Infrastructure Facilities and Transport with the objective of obtaining the cooperation for preparing a plan for the construction activities of the Science and Tech City and Aero City.
- A Bilateral discussion was held on 27.06.2016 with Mr. Lei Fohlon, Secretary General of Sweden – Sri Lanka Commercial Board on the business and investment opportunities as well as on new development projects.

- Proposed Colombo to Trincomalee economic corridors were discussed with the various partners including public officers at the economic corridors study conducted on 07.07.2016 on the role of Asian Development Bank in Sri Lanka.
- A workshop was held on 14.07.2016 on the innovations related to the Megapolis planning by the group including senior officers of the Ministry, experts in the affiliated institutions and Megapolis Planning Project together with the Siemens Institution of German.
- In between the tour of Hon. Minister to the Main City Creation Institution in Germany, it was discussed on the social and technological sectors related to the technology of creating the economic friendly cities and the improvement of public transport service.

Awareness Programme on the Western Region Megapolis Preliminary Plan

Some awareness programme on the Megapolis Master Plan was held for politicians (Parliament, Provincial Council and Pradeshiya Sabha) and public officers in Colombo, Kalutara and Gampaha district as to cover the divisional secretariats in the said districts.

Particulars on the Awareness Programmes on the Western Region Megapolis Preliminary Plan -2016

District	No. of Programmes
Colombo	13
Kalutara	2
Gampaha	10
Total	25

Western Province Decentralized Budget Programme (DCB)

Under this programme 3,197 projects valued Rs. 658.98 Mn. were implemented.

Details of the projects implemented under the Decentralized Budget Programme -2016

District	No. of projects	Value of Projects (Rs. Mn.)	Other matters
Colombo	1,505	260.80	Projects are implemented by the relevant Divisional Secretariats
Gampaha	969	249.54	
kalutara	723	148.64	
Total	3197	658.98	

Development of the common utility facilities in the small towns

Rs. 52.35 Mn. was spent for the implementation of 91 projects in the year 2016, for developing the infrastructure facilities of small towns in the Western Province.

Details of the projects on development of common utility facilities in small towns

District	No. of projects	Value of Projects (Rs. Mn.)	Other matters
Colombo	39	26.15	Projects are implemented by the relevant Divisional Secretariats
Gampaha	5	7.21	
Kalutara	47	18.99	
Total	91	52.35	

3.5 Technical Division

3.5.1 Responsibility of the Division

Coordinating the Cabinet Procurement Committees and taking actions to execute the decisions taken thereby through the Institutions and Projects under the Ministry and properly maintaining of the functions related to the services of the information Technology of the Ministry.

Providing guidance to the public service in view of the “ e Governance Concept” by way of updating the office website of the Ministry in trilingual language, supplying the computer service to all officers in the Ministry for carrying out the official matters devoid of any computer issues, providing official e mail address to all staff officers in the Ministry, providing continuous internet facility service and providing the required technical instructions to obtain the high standard computers and other information technology accessories while coordinating the Information and Communication Technology Agency and other government institutions.

3.5.2 Main functions performed by the Division

- Making arrangements to appoint the committees for the procurement
- Organizing the procurement meeting.
- Preparing the procurement decisions and forwarding them to the relevant institutions.
- Making the required arrangements to open the bids.
- Having updated the procurement reports monthly and submits them to the Treasury.
- Updating the official website of the ministry in trilingual manner and taking actions to publish the required information in the web site as per the Information Act.
- Making arrangement to provide official e mail address to all staff officers.
- Continuously maintaining of the internet facilities and conducting the relevant coordination activities in this regard.
- Resolving the hardware and software issues related to the Information Technology in the Ministry, installing and making awareness among users
- Providing the pass words for the computer systems and controlling the computer user accounts
- Preparing the specifications in the procurement activities connected to the information technology tools of the Ministry and performing the activities in Technical Evaluation Committees
- Coordinating the information related to the IT subject with the Information Technology Agency and other Institutions .

3.5.3 Progress as at 31.12. 2016

- Having successfully completed the project procurement activities, tenders were granted.
- The Ministry Web site was published as www.megapolismn.gov.lk

3.6 Internal Audit Division

3.6.1 Responsibility

Auditing is carried out to check whether the Ministry is monitored in compliance with the Financial Regulations, Code of Establishments and various circulars issued at time to time in order to reach the objectives of the Ministry.

3.6.2 Main functions performed by the Division

- Preparing the Annual Audit Plan.
- Summoning the Management and Audit committees
- Conducting the annual internal audit in the Ministry.
- Auditing the Foreign aid based projects.
- Auditing the Megapolis and Western Plan.
- Auditing the projects under the Megapolis and western plan.
- Supervising the affairs of the Urban Development Authority.
- Supervising the affairs of the Sri Lanka Land Reclamation and Development Corporation
- Supervising the affairs of the National Physical Planning Department
- Conducting special investigations.

3.6.3 Progress as at 31.12. 2016

Audit activities were performed in accordance with the audit plan of the relevant year in connection with the main functions performed by the Division and cited in above 3.6.2.

4. Department Statutory Institutions and under the Ministry

- **National Physical Planning Department (NPPD)**

The National Physical Planning Department (NPPD) is the successor to the Department of Town and Country Planning. This is a result of the amendment to the Town and Country Planning Ordinance No.13 of 1946 made by the amendment Act No. 49 of 2000 which was approved unanimously by the Parliament of Sri Lanka on 9th August 2000 and received the official sanction over establishing of NPPD to replace the former Town and Country Planning Department. Having taken necessary administrative steps required by this amendment, the new NPPD was formerly established and inaugurated by the Ministry of Urban Development, Construction and Public Utilities on 21st May 2001.

As per the provisions stimulated in the Act, the first National Physical Planning policy and plan in Sri Lanka was finalized by the National Physical Planning Department (NPPD) in the year 2007 and it was legislated in the year 2011. After considering the different reasons, the preliminary activities for updating the said document was performed in 2016. Lolugaswewa – Anuradhapura New town Project, Spritual City Creation, Kataragama Pooja Bhoomi Development project, Pibidemu Polonnaruwa (Awakening of Polonnaruwa) District Development Project and etc, are the main development projects undertaken by the NPPD

- **Urban Development Authority**

The Urban Development Authority was established by an Act of Parliament bearing No. 41 of 1978 with a view to promote integrated planning and implementation of economic, social and physical development of the areas which are declared by the Minister in charge of the subject of urban development.

In the year 2016, the Urban Development Authority implemented 176 projects under various sources of provisions. Implementation of the combined development plan up to the final stage, conduct of public consultation programmes, acquisition of lands for the urban development projects, improvement of the infrastructure facilities required to the land development, construction of the required buildings to certify the improved urban services, improvement of the common urban spaces through the landscaping and land development and so on were performed by the Urban Development Authority in 2016.

- **Sri Lanka Land Reclamation and Development Corporation (SLLRDC)**

Sri Lanka Land Reclamation and Development Corporation (SLLRDC) was initially a body incorporate duly established under the Colombo District (Low land Areas) Reclamation and Development Board Act No. 15 of 1968 as amended by Law No. 27 of 1976, Act No. 52 of 1982 and Act. No. 35 of 2006.

In the year 2016 the Cooperation performed the activities like maintenance of the canals /waterways, management of wetlands, supply of engineering consultation services, performing of the urban promotion activities and sale of coast sand and conduct of the feasibility study of producing the hybrid fertilizer production while using local compost.

5. Development Projects implemented by the Ministry

5.1 Foreign funded projects

- **Metro Colombo Urban Development Project (MCUDP)**

Under this project, financial facilities were obtained by the Government of Sri Lanka at a consessory schedule from the International Bank for Reconstruction and Development for the purpose of upgrading the urban development in Colombo and suburb areas.

The Project Development Objectives (PDOs) are to support the borrower to reduce flooding in the catchment of the Colombo Water Basin and strengthen the capacity of Local Authorities (LAs) in Colombo Metropolitan Area (CMA) to rehabilitate, improve and maintain local infrastructure and services through selected demonstration investments. The MCUDP is jointly financed by the International Bank for Reconstruction and Development (IBRD) of the World Bank Group and the Government of Sri Lanka. The total project cost is USD 223Mn (exclusive of the resettlement, duty and taxes) and the project is commenced on 10th July 2012 and continues for another five years.

Under this project, the necessary actions for the flood control, infrastructure facilities development, improvement of the institutional capacity and etc, were performed with the main objectives of reducing the physical and socio economic effects caused to the flood in Colombo and suburb areas, implementing infrastructure facilities in town and provincial level with the period of 5 years and increasing the total capacity which is required for the its maintenance.

- **Greater Colombo Flood Resilient Urban Environment Trust Fund**

Responding to the Government's request of Sri Lanka, the International Development Association (IDA) has extended a grant to precede further the actions that are being carried out with the aim of certifying a flood resilient urban environment within the Metro Colombo Area. The main components of this is conduct of an evaluation on the flood risk in the Grater Colombo Zone, preparation of strategies and action plan for minimizing the flood risk in the grater Colombo Zone and conduct of supervision and evaluation. Under this, the acivities related to the evaluation related to the water quality of internal water ways and reservoirs and evaluation of the detailed flood risk and the preparation of management strategies for the wetlands in the Grater Colombo Zone were done in year 2016.

- **Strategic Cities Development Project (Kandy, Galle, Anuradhapura)**

The Government of Sri Lanka has embarked on the Strategic Cities Development Project (SCDP) with financial and technical assistance from the World Bank (WB), Asian Development Bank (ADB) and France Development Agency (AFD) to develop Strategic Cities like Kandy, Galle, Jaffna, Anuradhapura and Trincomalee in Sri Lanka, having identified the strategically important cities at the future development activities in Sri Lanka. The development aim of this project is improving the urban amenities and common urban premises in the selected cities in Sri Lanka.

Under Kandy Strategic Cities Development Project, improvement of the transport facilities in Kandy district & motor traffic management, rehabilitation of the sewage system and urban renewal were done. Under Galle Strategic Cities Development Project, minimization of flood occurred in those areas, improvement of the drainage systems and urban promotional activities were done. Under Jaffna Strategic Cities Development Project the sectors like improvement of the road, road passenger and motor traffic, improvement of the water drainage systems, cultural heritage and urban promotional activities, capacity development and institutional management have been identified to develop.

- **Township development componenet of the Greater Colombo Urban Transport Development Project (3K)**

Township development componenet of the Greater Colombo Urban Transport Development Project known as Outer Circular Highway Project (OCH), is implemented under the financial sponsorship of the Japan International Cooperation Agency (JICA). The financial aids are supplied for this project by the loan agreement, which has been signed between the Ministry of Ports & Highways and Japan Bank for International Cooperation (JBIC) on 28 th March 2007.

Outer Circular Highway Project (OCH), is one priority project which is implemented with the objective of expanding the development not only in Metro Colombo but also beyond the surburb cities which have very high population density and minimizing the road traffic in those areas. Under this, the infrastructure facilities of Kottawa, Kaduwela and Kadawatha (3K) towns are mainly put in the palce.

Under this, Welivita Road and Sudhada Mawatha located in Kaduwela area were developed and renovation activities in Kottawa – Pannipitiya were completed. Furthermore, in order to supply facilities to the Outer Circular Highway network, construction of the Makumbura Multi Model Transport Centre and renovation activities in Kottawa – Malabe road upto Athurugiriya is being carried out.

5.2 The projects implemented under the Local Funds

- **Western Region Solid Waste Management Project (WRSWMP)**

Priliminary identified land of 200 Acres was abandoned due to public protest arisen from the fishermen and Department of Wild Life. However, a new land has been identified at present outside the wildlife security zone. Accordingly, the Central environment Authority has informed to obtain the Environmental Impact Assesment report for this land which will be reclaimed.

Adherence to the performance record prepared by the Centarl Environment Authority, studies of this Environmental Impact Evaluataion report are in the process. It is schedule to enter into agreements for the topography surveys, geotechnical studies and conceptual engineering designs. Under the Environmental Impact Assesment study, Siam City Cement (Lanka) Limited has emphasized on the flow of contaminants as a solution, having leached these contaminanats to top layer of the soil. The Treasury has already allocated the required provisions. However, the World Bank also extended their desire to provide financial aid to this project. The expected daily capacity of urban solid waste processing activities is 1,200 Metric Tons.

- **Western Region Megapolis Master Plan Project**

In accordance with the Cabinet Decision dated 23 April 2015, the Western Region Megapolis Master Plan Project was established under the Ministry of Policy Planning and Economic Development. Lator on, in order to continue this project activities in successful manner, it was vested in the Ministry of Megapolis and Western Development which was newly established (since 21 st September 2015).

Western Region Megapolis Master Plan, Western Region Environmental Asset Plan and Extended Transport Plan 2016 -2035 have been prepared under the theme; “from island to continent”. In addition to the above, the functions like commencement of the strategic environmental impact Assesment affairs, forwarding the draft act to the Cabinet of Ministers regarding the establishment of Western Region Megapolis Authority, commencement of the detailed fesibility studies and pre feasibilities for the selected priority projects, preparation of a plan including around 170 development projects, which are required to implement for the period from 2016 -2035, taking the required steps for attracting the private sector to invest in 10 large scale projects, identification of the required lands for the proposed projects and working together with Urban Development Authority for acquiring the lands and so on were performed.

- **Colombo Port City Development Project.**

Colombo Financial City (Port City) Development Project which was suspended in February 2015 due to environmental issues arisen, received the Government of Sri Lanka’s approval to resume the project work in March 2016 based on a Cabinet Decision.

In concurrence with the Central Environmental Authority (CEA), Coast Conservation and Coastal Resource Management Department has issued a permit for Colombo Financial City Development Project for following components:

- Reclamation of sea bed area to form 269 ha of land for development within the total area of 446.61 ha
- Dredging of 65 million m³ of sea sand
- Construction of offshore breakwaters, edge revetments, sub-merged groyness, inner breakwaters, sand barriers, marina basin, lagoon, canal, artificial beaches and other relevant coastal protection structures
- Supply of approved 3.45 million m³ of rock material for marine structures
- Construction of groyne of southern side of Beria Lake outlet to avoid blockage and stagnation at Beira Lake outlet

The project is to be undertaken by a Chinese Company named CHEC Port City Colombo (Pvt.) Ltd. The above work is to be completed in a period of three years. Industrial sand mining license was received from the Geological Survey and Mines Bureau for extraction of 65 million m³ of sea sand. In addition to that, approval of H.E. the President under the State Land Ordinance has been received for the reclamation of sea bed to create the Financial City.

Ministry of Megapolis & Western Development

