



SRI LANKA NAVY
ANNUAL PERFORMANCE REPORT - 2008

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SECTION 01 - POLICY

01. The role of Sri Lanka Navy as a specialized arm of the Defence Services is the defence of the country against any threat to its sovereignty and territorial integrity arising particularly from and beyond its territorial limits. The area under naval surveillance by definition are the sea board, the Territorial Waters, the Contiguous Zone and the Exclusive Economic Zone, over each of which the Navy has specific duties and functions to perform both in times of conflicts and time of peace.

02. A secondary role of the Navy is land operations action together with other Defence Services in the preservation of law and order especially in terms of internal strife.

03. A tertiary function is of assisting administrative functions of Government Institutions, particularly those involved in maritime activity and participation in the development programmes.

04. During the period under review, most of the naval operations were concentrated in the establishment and policing of the Surveillance Zone, support and services for the sea operations, and in carrying out the tasks entrusted under Operational Headquarters, Ministry of Defence in preservation of internal law and order. All other functions played a minor role in naval activities during this year.

SECTION 02

1. COMMAND ORGANIZATION AND ADMINISTRATION BOARD OF MANAGEMENT OF SRI LANKA NAVY

| | | |
|----|--|---|
| 01 | Commander of the Navy | Vice Admiral WKJ Karannagoda (01.01.2008 – 31.12.2008) |
| 02 | Chief of Staff | Rear Admiral TMWKB Tennakoon (01.01.2008 – 06.06.2008) Rear Admiral MRU Siriwardena (07.06.2008 – 31.12.2008) |
| 03 | Deputy Chief of Staff | Rear Admiral MRU Siriwardena (01.01.2008 – 06.06.2008) Rear Admiral TSG Samarasinghe (07.06.2008 – 31.12.2008) |
| 04 | Director General Operations | Rear Admiral JSK Colombage (01.01.2008 – 07.01.2008) Rear Admiral DWAS Dissanayake (08.01.2008 – 31.12.2008) |
| 05 | Director General Engineering | Rear Admiral DN Dharmaweera (01.01.2008 – 31.12.2008) |
| 06 | Director General (Personnel & Training) | Rear Admiral MRU Siriwardena (01.01.2008 – 05.07.2008) Rear Admiral PLN Obeyesinghe (06.07.2008 – 31.12.2008) |
| 07 | Director General Health Services | Surge Rear Admiral NELW Jayasekara (01.01.2008 – 31.12.2008) |
| 08 | Director General Electrical & Electronic Engineering | Rear Admiral JC Hettigama (01.01.2008 – 31.12.2008) |

| | | |
|----|--|---|
| 09 | Director General Services | Rear Admiral DWAS Dissanayake (01.01.2008 – 25.10.2008) Rear Admiral BAJG Peiris (26.10.2008 – 31.12.2008) |
| 10 | Director General Logistics | Rear Admiral HR Mayadunne (01.01.2008 – 03.03.2008) Rear Admiral RR Wijayasundara (04.03.2008 – 31.12.2008) |
| 11 | Director General Legal Services & Judge Advocate General | Rear Admiral WWJS Fernando (01.01.2008 – 31.12.2008) |
| 12 | Secretary to the Commander of the Navy | Commodore KJCS Fernando (01.01.2008 – 30.04.2008) |
| 13 | Naval Assistant | Commodore MUKV Bandara (01.01.2008 – 31.12.2008) |
| 14 | Director Naval Medical Services | Commodore L Ekanayake (01.01.2008 – 31.12.2008) |
| 15 | Director Naval Logistics | Commodore RR Wijayasundara (01.01.2008 – 04.03.2008) Commodore M Pemathilake (05.03.2008 – 31.12.2008) |
| 16 | Director Naval Pay & Pension | Commodore DS Molligoda (01.01.2008 – 31.12.2008) |
| 17 | Director Naval Welfare | Commodore AC Rupasinghe (01.01.2008 – 05.05.2008) Captain SA Weerasinghe (06.05.2008 – 02.08.2008) Commodore AARA Dias (03.08.2008 – 31.12.2008) |

| | | |
|----|--|---|
| 18 | Director Naval Marine Engineering | Commodore MAJ De Costa (01.01.2008 – 31.12.2008) |
| 19 | Director Naval Victualling & Clothing | Commodore M Pemathilake (01.01.2008 – 15.04.2008) Commodore KJCS Fernando (16.04.2008 – 31.12.2008) |
| 20 | Director Naval Electrical & Electronic Engineering (Project & Utility) and Director Naval Electrical & Electronic Engineering (System) | Commodore KR Senadheera (01.01.2008 – 31.12.2008) |
| 21 | Director Naval Projects & Plans | Commodore DS Udawatta (01.01.2008 – 31.12.2008) |
| 22 | Director Naval Administration | Commodore PADR Perera (01.01.2008 – 31.12.2008) |
| 23 | Director Naval Civil Engineering | Commodore WS Jayasinghe (01.01.2008 – 31.12.2008) |
| 24 | Director Naval Dental Services | Surg. Commodore WKBRF Fernando (01.01.2008 – 26.08.2008) Surg. Commodore JADA Perera (27.08.2008 – 31.12.2008) |
| 25 | Director Naval Budget | Captain PMND Fernando (01.01.2008 – 16.04.2008) Commodore T Krishnanand (17.04.2008 – 31.12.2008) |
| 26 | Director Auto Mobile Engineering | Commodore HDRN Premasiri (01.01.2008 – 31.12.2008) |

| | | |
|----|--|--|
| 27 | Director Naval Training | Commodore WMKN Weerakoon (01.01.2008 – 14.01.2008) Captain UB Sumanasekera (15.01.2008 – 26.02.2008) Commodore S Jayakody (27.02.2008 – 31.12.2008) |
| 28 | Director Engineering Services | Commodore MUKV Bandara (01.01.2008 – 31.12.2008) |
| 29 | Director Naval Operations & Director Naval Weapon & Director Special Boat Squadron & Rapid Action Boat Squadron | Commodore RC Wijegunaratne (01.01.2008 – 30.07.2008) Commodore SS Ranasinghe (31.07.2008 – 31.12.2008) |
| 30 | Director Naval Personnel | Commodore DEC Jayakody (01.01.2008 – 30.04.2008) Commodore DMS Dissanayake (01.05.2008 – 31.12.2008) |
| 31 | Director Naval Intelligence | Captain AK Guruge (01.01.2008 – 31.12.2008) |
| 32 | Director Naval Land Operations | Captain UI Serasinghe (01.01.2008 – 31.12.2008) |
| 33 | Director Naval Information Technology | Captain PDKN Peiris (01.01.2008 – 31.12.2008) |
| 34 | A/Director Marine Special Force | Captain DKP Dasanayake (01.01.2008 – 31.12.2008) |
| 35 | Director Finance | Mr. RA Wijesena (01.01.2008 – 31.12.2008) |

2. **Area Organization** - For the effective command and administrative control of the waters of Sri Lanka and the littoral districts are divided into five Naval Areas.

- a. Northern Naval Area- Commanded by the Commander Northern Naval Area
- b. Eastern Naval Area - Commanded by the Commander Eastern Naval Area
- c. Western Naval Area - Commanded by the Commander Western Naval Area
- d. North Central Naval Area- Commanded by the Commander North Central Naval Area
- e. Southern Naval Area - Commanded by the Commander Southern Naval Area

3. Establishments - Shore Establishments of the Sri Lanka Navy are as follows.

- a. Northern Naval Area
 - SLNS Elara
 - SLNS Uththara
 - SLNS Wasabha
 - SLNS Gotaimbara
 - SLNS Kanchadewa
 - SLNS Agbo
 - SLNS Welusumana
- b. Eastern Naval Area
 - Naval & Maritime Academy
 - SLNS Tissa
 - SLN Dockyard
 - SLNS Mahaweli
 - SLNS Vijayaba
 - SLNS Walagamba
 - SLNS Parakumba
- c. Western Naval Area
 - Naval Headquarters
 - SLNS Gemunu
 - SLNS Parakrama
 - SLNS Rangalla
 - SLNS Vijaya
 - SLNS Lanka
 - SLNS Mahasen
 - SLNS Kelani
 - SLNS Thakshila
- d. North Central Naval Area
 - SLNS Shiksha
 - SLNS Gajaba
 - SLNS Thammanna
 - SLNS Pandukabaya
- e. Southern Naval Area
 - SLNS Nipuna
 - SLNS Dakshina
 - SLNS Ruhuna

4. **Number of Ships/ Craft in Sri Lanka Navy**

| | | | |
|----|--|---|-----|
| a. | Fast Missile Vessel (FMV) | - | 02 |
| b. | Offshore Patrol Vessel (OPV) | - | 02 |
| c. | Sub Chaser (PCF) | - | 01 |
| d. | Landing Ship Tanker (LSM) | - | 01 |
| e. | Fast Gun Boat ((PCF) | - | 11 |
| f. | Fast Attack Craft (PCF) | - | 48 |
| g. | Fast Passenger Craft (LCP) | - | 03 |
| h. | Landing Craft Medium (LCM) | - | 02 |
| i. | Landing Craft Utility (LCU) | - | 02 |
| j. | Landing Craft Air Cushion (LCAC) | - | 1 |
| k. | Coastal Patrol Craft (PC) | - | 12 |
| l. | Inshore Patrol Craft (PB) | - | 43 |
| m. | Trawlers | - | 11 |
| n. | Wallam | - | 07 |
| o. | Tug/ Tannac (Loaned/ belonging to SLPA)- | | 02 |
| p. | FGD | - | 386 |

SECTION 03

BUDGET ESTIMATES YEAR 2008

5. **General details of Budget Estimates for year 2008**

| | | |
|----------------------------------|---|------------------------|
| Expenditure Head | - | 223 |
| Expenditure Head Name (Dept.) | - | Sri Lanka Navy |
| Programme No. | - | 01 |
| Programme Description | - | Operational Activities |
| No. of Projects | - | 04 |

Project Description :-

| | | |
|-----------|---|---|
| Project 1 | : | General Administration and Establishment Services |
| Project 2 | : | Maritime Operations |
| Project 3 | : | Logistics, Technical and other Support Services |
| Project 4 | : | Volunteer Force |

1. Funds Expenditure. Rs. 2,870,000,000.00 allocated for purchase Victualling items to the year 2008 and expenditure as follows.

| <u>Vote No.</u> | <u>Allocation -2008(Rs)</u> | <u>Expenditure-2008 (Rs)</u> |
|----------------------------------|------------------------------------|------------------------------------|
| 223-01-1-1203 | 355,000,000.00 | 349,622,747.45 |
| 223-01-2-1203 | 230,000,000.00 | 228,884,129.01 |
| 223-01-4-1203 | 45,000,000.00 | 43,147,086.75 |
| 223-01-3-1203 | 1,390,000,000.00 | } 2,236,896,126.19 |
| Additional funds (2008-08-11) | 200,000,000.00 | |
| Additional funds (2008-10-16) | 650,000,000.00 | |
| | | |
| | ----- 2,870,000,000.00 ===== | ----- 2,858,550,089.40 ===== |

2. Funds. Rs. 400,000,000.00 was allocated for year 2008 to purchase kit items and expenditure is as follows;

| <u>Vote No.</u> | <u>Allocation (Rs)</u> | <u>Expenditure (Rs)</u> |
|-----------------|------------------------|-------------------------|
| 223-01-10-1202 | 75,000,000.00 | 74,967,076.56 |
| 223-01-2- 1203 | 50,000,000.00 | 23,472,077.00 |
| 223-01-3- 1203 | 250,000,000.00 | 249,867,577.79 |
| 223-01-4- 1203 | <u>25,000,000.00</u> | <u>6,833,764.32</u> |
| | <u>400,000,000.00</u> | <u>355,140,495.67</u> |

3. Expenditure during year 2008. Recurrent and Capital expenditure for the year 2008 are as follows.

| <u>DESCRIPTION</u> | <u>TOTAL ALLOCATION</u> <u>Rs. in Mn</u> | <u>EXPENDITURE</u> <u>Rs in Mn</u> | <u>BALANCE</u> <u>Rs in Mn</u> | <u>BALANCE</u> <u>%</u> |
|--------------------|---|---------------------------------------|-----------------------------------|----------------------------|
| Recurrent | 22,184.0 | 19,449.8 | 2,734.1 | 12.32% |
| Capital | 8,235.0 | 3,879.6 | 4,355.3 | 52.88% |
| Total | <u>30,419.0</u> | <u>23,329.5</u> | <u>7,039.4</u> | <u>23.14%</u> |

4. **Expenditure of each vote.** Details of expenditure during year 2008 as per vote vice as follows.

| | <u>Object Code</u> | <u>Total Allocation (Rs)</u> | <u>Expenditure (Rs)</u> | <u>Balance (Rs)</u> |
|----|---|-------------------------------------|--------------------------------|----------------------------|
| a. | <u>Personal Emoluments.</u> | | | |
| | 1001 | 8,285,000,000.00 | 8,279,663,338.79 | 5,336,661.21 |
| | 1002 | 7,000,000.00 | 6,321,564.95 | 678,435.05 |
| | 1003 | 3,887,000,000.00 | 3,887,281,997.50 | -281,997.50 |
| b. | <u>Travelling Expenses.</u> | | | |
| | 1101 | 10,000,000.00 | 9,365,614.45 | 634,385.55 |
| | 1102 | 36,000,000.00 | 32,246,186.12 | 3,753,813.88 |
| c. | <u>Supplies.</u> | | | |
| | 1201 | 64,500,000.00 | 54,165,817.17 | 10,334,182.83 |
| | 1202 | 4,107,000,000.00 | 748,807,157.51 | 3,358,192,842.49 |
| | 1203 | 3,191,500,000.00 | 3,192,131,071.00 | -631,071.00 |
| | 1204 | 79,500,000.00 | 79,497,657.21 | 2,342.79 |
| | 1205 | 1,793,000,000.00 | 1,789,312,061.15 | 3,687,938.85 |
| d. | <u>Maintenance Expenditure</u> | | | |
| | 1301 | 55,500,000.00 | 54,713,164.30 | 786,835.70 |
| | 1302 | 32,000,000.00 | 26,099,575.15 | 5,900,424.85 |
| | 1303 | 31,500,000.00 | 28,258,956.18 | 3,241,043.82 |
| e. | <u>Contractual Expenditure.</u> | | | |
| | 1401 | 466,000,000.00 | 475,202,064.12 | -9,202,064.12 |
| | 1402 | 75,500,000.00 | 73,197,568.98 | 2,302,431.02 |
| | 1403 | 336,000,000.00 | 334,192,352.54 | 1,807,647.46 |
| | 1404 | 13,500,000.00 | 3,457,202.52 | 10,042,797.48 |
| | 1405 | 344,000,000.00 | 327,839,263.60 | 16,160,736.40 |
| f. | <u>Transfer.</u> | | | |
| | 1501 | 19,000,000.00 | 17,962,009.95 | 1,037,990.05 |
| | 1506 | 30,500,000.00 | 30,176,442.64 | 323,557.36 |
| g. | <u>Rehabilitation & Improvement of Capital Assets.</u> | | | |
| | 2001 | 348,000,000.00 | 325,625,188.69 | 22,374,811.31 |
| | 2002 | 1,583,000,000.00 | 1,115,894,360.60 | 474,105,639.40 |
| | 2003 | 50,000,000.00 | 46,174,027.85 | 3,825,972.15 |

h. **Acquisition of Capital Assets.**

| | | | |
|------|------------------|------------------|------------------|
| 2101 | 231,000,000.00 | 188,524,653.36 | 42,475,346.64 |
| 2102 | 147,000,000.00 | 109,983,729.83 | 37,016,270.17 |
| 2103 | 5,495,000,000.00 | 1,696,438,355.11 | 3,798,561,644.89 |
| 2104 | 365,000,000.00 | 364,999,572.74 | 427.26 |
| 2105 | 50,000,000.00 | 24,805,399.83 | 25,194,600.17 |

i. **Human Resources Development**

| | | | |
|------|---------------|--------------|--------------|
| 2401 | 10,000,000.00 | 7,184,088.91 | 2,815,911.09 |
|------|---------------|--------------|--------------|

5. Allocation of expenditure under vote allocation for year 2008.

| VOTE PARTICULAR | PROJECT | DESCRIPTION | ALLOCATED | EXPENDITURE | BALANCE |
|-----------------|------------|--|-------------|-------------|-------------|
| 223-01-01-1201 | PROJECT 01 | STATIONARY | 115800.00 | 442200.00 | (326400.00) |
| 223-01-03-1201 | PROJECT 03 | OTHER/ SUPPLY SERVICES | 1093950.00 | 1532410.55 | (439460.55) |
| 223-01-03-1205 | PROJECT 03 | LOGISTICS, TECHNICAL OTHER SUPPLY SERVICES. | 13500000.00 | 9134620.57 | 3465379.40 |

SECTION 04

REHABILITATION & IMPROVEMENT & ACQUISITION OF BUILDING & STRUCTURING

1. **New Project Commenced in Year 2008.**

| Area | Total Value |
|--------------------------|----------------|
| Northern Naval Area | 115,129,071.75 |
| Eastern Naval Area | 307,116,967.82 |
| Western Naval Area | 92,956,701.31 |
| North Central Naval Area | 99,718,678.45 |

2. **Contractual Projects Completed in year 2008.**

| Area | Actual Cost |
|--------------------------|---------------|
| Northern Naval Area | 8,167,110.59 |
| Eastern Naval Area | 43,033,212.68 |
| Western Naval Area | 80,744,603.17 |
| North Central Naval Area | 13,589,209.00 |

3. **Project Undertaken for Designing & Preparation of Plans & Estimate in Year 2008.**

| Area | Design Cost |
|--------------------------|--------------|
| Northern Naval Area | 2,974,325.13 |
| Eastern Naval Area | 3,745,000.20 |
| Western Naval Area | 3,976,830.24 |
| North Central Naval Area | 4,744,783.42 |

4. **Major Direct Labour Projects Undertaken in Year 2008**

| Area | Material Cost | Labour Cost | Supervisory Cost |
|--------------------------|----------------|---------------|------------------|
| Northern Naval Area | 18,062,733.04 | 6,321,956.56 | 2,212,684.84 |
| Eastern Naval Area | 185,370,024.06 | 66,089,870.32 | 12,572,994.72 |
| Western Naval Area | 170,152,097.37 | 42,538,024.34 | 8,507,604.87 |
| North Central Naval Area | 63,717,050.93 | 31,848,525.48 | 11,872,941.94 |
| Southern Naval Area | 50,990,427.65 | 17,846,649.68 | 5,590,748.88 |

5. **Details of Monthly Minor Civil Engineering Works Carried Out In Year 2008.**

| Area | Material Cost | Labour Cost | Supervisory Cost |
|--------------------------|---------------|--------------|------------------|
| Northern Naval Area | 16,384,424.28 | 5,734,550.69 | 1,638,442.45 |
| Eastern Naval Area | 15,668,460.43 | 5,483,961.15 | 1,057,621.08 |
| Western Naval Area | 34,883,694.94 | 8,720,923.74 | 1,744,184.75 |
| North Central Naval Area | 5,697,419.50 | 1,994,096.83 | 569,741.95 |
| Southern Naval Area | 7,924,027.80 | 2,773,409.73 | 888,429.29 |

6. **Details of Construction & Maintenance of Road In Year 2008.**

| Area | Material Cost | Labour Cost | Supervisory Cost |
|---------------------|----------------------|--------------------|-------------------------|
| Eastern Naval Area | 70,105.00 | 24,539.75 | 4,732.09 |
| Western Naval Area | 6,254,182.00 | 1,563,545.50 | 312,709.10 |
| Southern Naval Area | 1,217,705.00 | 426,196.75 | 122,162.50 |

SECTION 05

ADVANCE ACCOUNT

Following advance accounts handle by Sri Lanka Navy.

- a. 22301 Public officers advance account.
- b. 22302 Stores explosive items advance account.

SRI LANKA NAVY

22301 DETAILS OF PUBLIC OFFICERS ADVANCE ACCOUNTS 2008

| <u>Description</u> | <u>Estimate</u> | <u>Actual</u> |
|--|------------------------|----------------------|
| Maximum limit of expenditure (Debits) | 575,000,000.00 | 151,503,079.69 |
| Minimum limits of receipt (Credits) | 180,000,000.00 | 180,447,837.91 |
| Maximum limits of Debit Balance | 220,000,000.00 | 372,304,395.18 |

SRI LANKA NAVY

22302 DETAILS OF STORES EXPLOSIVE ITEMS ADVANCE ACCOUNT 2008

| <u>Description</u> | <u>Estimate</u> | <u>Actual</u> |
|--|------------------------|----------------------|
| Maximum limit of expenditure (Debits) | 420,000,000.00 | 156,579,298.51 |
| Minimum limits of receipt (Credits) | 290,000,000.00 | 317,747,457.68 |
| Maximum limits of Debit Balance | 275,000,000.00 | 136,021,865.26 |