



SRI LANKA NAVY
ANNUAL PERFORMANCE REPORT - 2010

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SECTION 01

POLICY

1. The role of the Sri Lanka Navy as a specialized arm of the Defence Services is the defence of the country against any threat to its sovereignty and territorial integrity, arising, particularly from beyond its territorial limits. The area under Naval surveillance by definition is the sea board, the territorial waters, the Contiguous Zone and the Exclusive Economic Zone, over each of which the Navy has specific duties and functions to perform, both in times of conflicts and in times of peace.
2. A secondary role of the Navy is land operation conducted with other Defence Services for the preservation of law and order , especially in terms of internal strife.
3. A tertiary function is assisting administrative functions of Government Institutions, particularly those involved in maritime activity and participation in development programmes.
4. During the period under review, most of the Naval operations were concentrated in the establishment and policing of the Surveillance Zone, support and services for the sea operations, and in carrying out the tasks entrusted under Operational Headquarters, Ministry of Defence. All other functions played a minor role in Naval activities during this year.

SECTION 02

COMMAND ORGANIZATION AND ADMINISTRATION BOARD OF MANAGEMENT/ BOARD OF DIRECTORS OF SRI LANKA NAVY

1. Board of Management of Sri Lanka Navy.

01	Commander of the Navy	Vice Admiral TSG Samarasinghe (2010.01.01 – 2010.12.31)
02	Chief of Staff	Rear Admiral DWAS Dissanayaka (2010.01.01 – 2010.12.31)
03	Deputy Chief of Staff	Rear Admiral SMB Weerasekara (2010.01.01 – 2010.12.31)
04	Director General Operations	Rear Admiral SAMJ Perera 2010.01.01 – 2010.12.31)
05	Director General Engineering	Rear Admiral MAJ Costa (2010.01.01 – 2010.04.11) Rear Admiral GM Goonasekara (2010.04.12 – 2010.12.31)
06	Director General (Personnel & Training)	Rear Admiral WMKN Weerakoon (2010.01.01 – 2010.12.31)
07	Director General Health Services	Surge Rear Admiral NELW Jayasekara (2010.01.01 – 2010.12.31)
08	Director General Electrical & Electronic Engineering	Rear Admiral JC Hettigama (2010.01.01 – 2010.12.31)
09	Director General Services	Rear Admiral WMKN Weerakoon (2010.01.01 – 2010.12.31)

10	Director General Logistic	Rear Admiral RR Wijayasundara (2010.01.01 – 2010.06.30) Rear Admiral M Pemathilake (2010.07.01 – 2010.12.31)
11	Director General Legal Services & Judge Advocate General	Rear Admiral WWJS Fernando (2010.01.01 – 2010.12.31)
12	Secretary to the Commander of the Navy	Commodore KJCS Fernando (2010.01.01 – 2010.02.17) Commander DUL Perera (2010.02.18 – 2010.09.09) Commander TDB Kulathunga (2010.09.10 – 2010.12.31)
13	Naval Assistant	Commodore TJJ Sinniah (2010.01.01 – 2010.02.13) Commodore NBJ Rosyro (2010.02.14 – 2010.12.31)
14	Director Naval Medical Services	Commodore L Ekanayake (2010.01.01 – 2010.12.31)
15	Director Naval Logistic	Commodore M Pemathilake (2010.01.01 – 2010.07.01) Commodore DS Molligoda (2010.07.02 – 2010.12.31)
16	Director Naval Pay & Pension	Commodore DS Molligoda (2010.01.01 – 2010.02.21) Commodore JD Amaranayake (2010.02.22 – 2010.12.31)

17	Director Naval Welfare	Captain MS Silva (2010.01.01 – 2010.07.04) Captain AAP Liyanage (2010.07.05 – 2010.12.31)
18	Director Naval Marine Engineering	Commodore GM Goonasekara (2010.01.01 – 2010.04.11) Commodore LDKT Senarathne (2010.04.12 – 2010.12.31)
19	Director Naval Victualling & Clothing	Commodore KJCS Fernando (2010.01.01 – 2010.02.18) Commodore MA Ananda (2010.09.16 – 2010.12.31)
20	Director Naval Electrical & Electronic Engineering (Project & Utility) and Director Naval Electrical & Electronic Engineering (System)	Commodore KR Senadheera (2010.01.01 – 2010.12.31)
21	Director Naval Project & Plans	Commodore TJJ Sinniah (2010.01.01 – 2010.02.09) Captain NPS Attygalle (2010.02.10 – 2010.08.18) Commodore SS Ranasinghe (2010.08.14 – 2010.12.31)
22	Director Naval Administration	Commodore NGB Tennakoon (2010.01.01 – 2010.09.15) Captain AAP Liyanage (2010.09.16 – 2010.12.31)
23	Director Naval Civil Engineering	Commodore WS Jayasinghe (2010.01.01 – 2010.12.31)

24	Director Naval Dental Services	Surg Commodore JADA Perera (2010.01.01 – 2010.12.31)
25	Director Naval Budget	Commodore T Krishnanand (2010.01.01 – 2010.12.31)
26	Director Auto Mobile Engineering	Commodore LDKT Senarathne (2010.01.01 – 2010.08.17) Captain TEMNA Ekanayaka (2010.08.18 – 2010.12.31)
27	Director Naval Training	Commodore KKVPH De Silva (2010.01.01 – 2010.12.31)
28	Director Engineering Services	Commodore GM Goonasekara (2010.01.01 – 2010.01.28) Commodore RWA Kumarage (2010.01.29 – 2010.08.08) Commodore AMJ Thilaksiri (2010.08.19 – 2010.12.31)
29	Director Naval Operations, Director Naval Weapon,	Commodore NBJ Rosayro (2010.01.01 – 2010.12.31)
30	Director Naval Personnel	Commodore NAN Sarathsena (2010.01.01 – 2010.07.23) Commodore S Jayakody (2010.07.24 – 2010.12.31)
31	Director Sports	Commodore NKD Nanayakkara (2010.07.07 – 2010.12.31)

32	Director Naval Internal Audit	Commodore S Dissanayake (2010.01.01 – 2010.12.31)
33	Director Naval Intelligence	Captain AK Guruge (2010.01.01 – 2010.07.23) Commodore SWC Mohotti (2010.03.20 – 2010.10.02)
34	Director Naval Land Operation	Captain UI Serasinghe (2010.01.01 – 2010.12.31)
35	A/ Director Naval Legal Services	Captain AMAW Weerasinghe (2010.01.01 – 2010.12.31)
36	Director Naval Information Technology	Captain PDKN Peiris (2010.01.01 – 2010.12.31)
37	Director Marine Special Force	Captain DKP Dasanayake (2010.01.01 – 2010.08.03)
38	Director Finance	Mr. LG Premasiri (2010.01.01 – 2010.12.31)

2. **Area Organization.** For the effective Command and Administrative control of the waters of Sri Lanka and the littoral districts are divided into six Naval areas.

- a. Northern Naval Area - Commanded by the Commander Northern Naval Area
- b. Eastern Naval Area - Commanded by the Commander Eastern Naval Area
- c. Western Naval Area - Commanded by the Commander Western Naval Area
- d. North Western Naval Area - Commanded by the Commander North Western Naval Area
- e. North Central Naval Area - Commanded by the Commander North Central Naval Area
- f. Southern Naval Area - Commanded by the Commander Southern Naval Area

3. **Establishments**. Shore Establishments of the Sri Lanka Navy are as follows:-

- a. Northern Naval Area
 - SLNS Elara
 - SLNS Uththara
 - SLNS Wasabha
 - SLNS Gotaimbara
 - SLNS Kanchadewa
 - SLNS Agbo
 - SLNS Welusumana

- b. Eastern Naval Area
 - Naval & Maritime Academy
 - SLNS Tissa
 - SLN Dockyard
 - SLNS Mahaweli
 - SLNS Vijayaba
 - SLNS Walagamba
 - SLNS Parakumba
 - Special Boat Squadron HQ
 - Naval Deployment Kinniya
 - Naval Deployment Thoppur
 - Naval Deployment Vakarei
 - Naval Deployment Pulmudai

- c. Western Naval Area
 - Naval Headquarters
 - SLNS Gemunu
 - SLNS Parakrama
 - SLNS Rangalla
 - SLNS Lanka
 - SLNS Mahasen
 - SLNS Kelani
 - SLNS Thakshila
 - SLNS Shilpa
 - Naval Deployment Colombo South

- d. North Western Naval Area
 - SLNS Vijaya
 - SLNS Barana
 - SLNS Theraputta
 - SLNS Thambapanni
 - Rapid Action Boat Squadron HQ

- e. North Central Naval Area
 - SLNS Shiksha
 - SLNS Gajaba
 - SLNS Thammanna
 - SLNS Pandukabaya
 - SLNS Pussadewa
 - Naval Deployment Nachchikuda
 - Naval Deployment Parayanakulam
 - Naval Deployment Murunkan

SECTION 03

BUDGET ESTIMATES YEAR 2009

1. General details of Budget Estimates for the Year 2010

Expenditure Head No	-	223
Expenditure Head Name (Dept.)	-	Sri Lanka Navy
Programme No.	-	01
Programme Description	-	Operational Activities
No. of Projects	-	04
Project Description	-	
Project 1	:	General Administration and Establishment Services
Project 2	:	Maritime Operations
Project 3	:	Logistics, Technical and other Support Services
Project 4	:	Volunteer Force

2. **Total provisions received for year 2010** Allocation of provisions for the Sri Lanka Navy for the year 2010 was Rs. 26,152,000,000.00 In addition to this allocation a sum of Rs. 3,506,000,000.00 was provided as supplementary allocation as indicated below. Accordingly total allocation Rs. 29,658,000,000.00.

3. **Supplementary allocation received during 2009.**

Vote	Description	Rs.
Personal Emolument		
223-01-1-1001	Salaries and Wages	727,000,000.00
223-01-1-1003	Other Allowances	700,000,000.00
223-01-4-1003	Other Allowances	173,000,000.00
Travelling		
223-01-3-1101	Domestics	2,000,000.00
Supplies		
223-01-3-1203	Diets & Uniform	1,175,000,000.00
223-01-1-1204	Medical Suppliers	10,000,000.00
223-01-3-1205	Other	253,000,000.00
Maintain Expenditure		
223-01-3-1301	Vehicles	20,000,000.00
223-01-3-1302	Plant, Machinery & Equipment	10,000,000.00

Services Expenditure		
223-01-3-1405	Others	20,000,000.00
Transfers		
223-01-1-1501	Welfare Programmed	2,000,000.00
223-01-1-1506	Property Loan Interest to public Servant	5,000,000.00
Rehabilitation & Improvement of Capital assets		
223-01-2-2002	Plant, Machinery & Equipment	131,000,000.00
223-01-3-2002	Plant, Machinery & Equipment	175,000,000.00
223-01-3-2003	Vehicles	25,000,000.00
Acquisition of Capital Assets		
223-01-2-2103	Machinery	50,000,000.00
223-01-3-2103	Machinery	25,000,000.00
Capacity Building		
223-01-1-2401	Training Capacity Building	3,000,000.00

4. **FR Transfer – Requested and Approved**

From	Amount	To	Amount
223-01-1-2502 (11)	9,565,000.00	223-01-1-2502 (12)	9,565,000.00
223-01-2-1202	400,000,000.00	223-01-1-1001	290,000,000.00
223-01-3-1202	30,000,000.00	223-01-3-1003	80,000,000.00
223-01-4-1202	20,000,000.00	223-01-3-1205	60,000,000.00
		223-01-3-1403	20,000,000.00
223-01-2-1201	4,000,000.00	223-01-3-1205	30,000,000.00
223-01-4-1201	2,000,000.00		
223-01-1-1204	4,000,000.00		
223-01-3-1201	20,000,000.00		
223-01-2-1202	4,000,000.00	223-01-3-1405	4,000,000.00
223-01-3-2102	5,000,000.00	223-01-2-2103	95,000,000.00
223-01-3-2104	90,000,000.00		
223-01-1-1202	5,000,000.00	223-01-3-1102	5,000,000.00
223-01-2-1202	30,000,000.00	223-01-3-1203	30,000,000.00

5. **Expenditure of Each Vote**

Details of expenditure during year 2009 as per vote

vice as follows.

Object Code	Total Allocation	Expenditure	Balance
Personal Emoluments			
1001	9,699,400,000.00	9,741,985,442.50	-42,585,442.50
1002	3,500,000.00	3,499,797.00	230.00
1003	10,579,100,000.00	10,559,660,255.87	19,439,744.13
Traveling Expenses			
1101	7,500,000.00	6,231,530.60	1,268,469.40
1102	35,000,000.00	34,332,224.66	667,775.34

Supplies			
1201	56,000,000.00	55,999,793.96	206.04
1202	761,000,000.00	760,999,787.00	213.00
1203	3,705,000,000.00	3,704,322,237.93	677,762.07
1204	116,000,000.00	115,937,573.91	62,426.09
1205	993,000,000.00	992,999,773.00	227.00
Maintenance Expenditure			
1301	90,000,000.00	89,641,672.69	358,327.31
1302	40,000,000.00	35,135,365.26	4,864,634.74
1303	40,000,000.00	39,042,660.07	957,339.93
Contractual Expenditure			
1401	200,000,000.00	199,518,585.35	481,414.65
1402	55,000,000.00	53,952,850.86	1,047,147.14
1403	360,000,000.00	359,759,631.42	240,368.58
1404	6,000,000.00	5,955,066.64	44,933.36
1405	149,000,000.00	148,988,249.00	11,751.00
Transfer			
1501	3,500,000.00	3,219,221.02	280,778.98
1506	35,000,000.00	34,999,800.00	200.00
Rehabilitation & Improvement of capital Assets			
2001	130,000,000.00	104,327,858.39	25,672,141.61
2002	931,000,000.00	930,627,654.62	372,345.38
2003	70,000,000.00	41,980,671.17	28,019,328.83
Acquisition of Capita assets			
2101	160,000,000.00	157,341,508.40	2,658,491.60
2102	35,000,000.00	29,559,791.57	5,440,208.43
2103	506,000,000.00	504,258,932.01	1,741,067.99
2104	237,000,000.00	122,573,624.34	114,426,375.66
2105	21,000,000.00	11,776,889.68	9,223,110.32
Human Resources Development			
2401	113,000,000.00	112,750,549.65	249,450.35
Other Investment			
2502	521,000,000.00	379,750,320.14	141,249,679.86

6. **Expenditure during Year 2010**

<u>DESCRIPTION</u>	<u>TOTAL ALLOCATION Rs in Mn</u>	<u>EXPENDITURE Rs in Mn</u>	<u>BALANCE Rs in Mn</u>
Recurrent	26,934.00	26,946.18	- 12.18
Capital	2,724.00	2,394.94	329.05
Total	<u>29,658.00</u>	<u>29,341.12</u>	<u>316.87</u>

SECTION 04

**REHABILITATION & IMPROVEMENT & ACQUISITION OF
BUILDING & STRUCTURING**

1. **Contractual Projects Completed in year 2010.**

Areas	Total Value
Northern Naval Area	74,853,792.00
Eastern Naval Area	67,652,413.49
Western Naval Area	11,082,400.00
Southern Naval Area	11,164,118.84
North Central Naval Area	998,897.68

2. **Direct Labour Projects Commenced In Year 2010**

Areas	Total Value
Northern Naval Area	1,228,151.00
Eastern Naval Area	47,933,574.68
Western Naval Area	3,868,739.33

3. **Major Direct Labour Projects Undertaken in Year 2009**

Areas	Material Cost	Labour Cost	Supervisory Cost
Northern Naval Area	370,387.50	129,635.63	522,246.38
Eastern Naval Area	126,035,762.00	44,112,391.75	8,507,389.84
Western Naval Area	45,881,341.47	16,039,880.31	3,829,086.53
Southern Naval Area	28,299,354.15	9,904,709.20	12,734,626.12
North Central Naval Area	17,562,584.38	20,196,758.14	81,665,152.47
North Western Naval Area	104,204,828.26	31,270,993.69	5,918,314.21

4. **Projects of Which Design, Drawings & Bogs Have Been Prepared In Year 2010.**

Areas	Design Cost
Northern Naval Area	19,748,318.00
Eastern Naval Area	10,572,734.17
Western Naval Area	42,439,887.05
Southern Naval Area	1,029,090.04
North Central Naval Area	2,228,657.94
North Western Naval Area	8,913,181.45

5. **Details of Construction and Maintenance of Roads in Year 2010.**

Areas	Material Cost	Labour Cost
Eastern Naval Area	202,850.00	70,997.50
Western Naval Area	915,001.06	320,250.37
Southern Naval Area	6,256,377.00	2,189,731.95
North Western Naval Area	3,021,600.00	1,106,480.00

SECTION 05

ADVANCE ACCOUNT

Following advance accounts handle by Sri Lanka Navy.

- a. 22301 Public officers advance account.
- b. 22302 Stores explosive items advance account.

SRI LANKA NAVY

22301 DETAILS OF PUBLIC OFFICERS ADVANCE ACCOUNTS 2010

<u>Description</u>	<u>Estimate</u>	<u>Actual</u>
Maximum limit of expenditure (Debits)	754,000,000.00	429,275,442.60
Minimum limits of receipt (Credits)	202,000,000.00	416,191,828.93
Maximum limits of Debit Balance	1,000,000,000.00	688,759,838.10

SRI LANKA NAVY

22302 DETAILS OF STORES EXPLOSIVE ITEMS ADVANCE ACCOUNT 2010

<u>Description</u>	<u>Estimate</u>	<u>Actual</u>
Maximum limit of expenditure (Debits)	446,000,000.00	247,829,560.04
Minimum limits of receipt (Credits)	420,000,000.00	458,822,375.20
Maximum limits of Debit Balance	330,000,000.00	99,358,367.21